

Period	Function	Braille Translation	English - Foreign Language Translation	English/Welsh Translation	Sign language interpretation and translation	Grand Total
2020/21	COVID19 Infection Surveillance Operations	-	75.96	1,186.29	-	1,262.25
	Data Collection Services	-	68,977.86	25,912.01	-	94,889.87
	Interviewer Support	38.45	130.00	1,121.66	-	1,290.11
	Secretariat	-	1,732.30	242.68	-	1,974.98
	Security Advisory	-	50.00	-	-	50.00
	Social Survey Operational Transformation	33.25	-	80.00	-	113.25
	Social Survey Transformation Design	-	954.12	-	-	954.12
	Survey Management	-	-	848.08	-	848.08
	Survey Processing Centre	-	-	1,063.00	-	1,063.00
<b>2020/21 Total</b>		<b>71.70</b>	<b>71,920.24</b>	<b>30,453.72</b>		<b>102,445.66</b>
2021/22	2021 Census Data Transformation	-	-	-	1,477.64	1,477.64
	COVID19 Infection Surveillance Operations	-	11,347.40	-	-	11,347.40
	Data Collection Services	-	23,911.28	-	7,227.62	31,138.90
	Divisional Management	-	-	-	1,474.00	1,474.00
	Interviewer Support	-	138.60	-	1,072.39	1,210.99
	Secretariat	-	-	-	448.98	448.98
	Social Survey Transformation Design	-	339.13	-	-	339.13
	Social Surveys Division	-	-	-	642.95	642.95
	Stakeholder Engagement And Comms	-	40.00	-	-	40.00
	Statistical Coherence and Inclusion	-	5,512.79	-	2,313.36	7,826.15
	Survey Management	-	-	-	192.00	192.00
	Survey Processing Centre	-	-	75.00	510.00	585.00
<b>2021/22 Total</b>		<b>-</b>	<b>41,289.20</b>	<b>75.00</b>	<b>15,358.94</b>	<b>56,723.14</b>
2022/23	2021 Census Data Transformation	-	-	9,463.60	16,254.23	25,717.83
	Analysis Hub	-	2,031.54	-	314.00	2,345.54

Communications and Digital Publishing	-	-	-	213.68	213.68
COVID19 Infection Surveillance Operations	-	880.96	477.80	-	1,358.76
Divisional Management	-	-	-	576.52	576.52
International Development	-	439.18	-	-	439.18
Interviewer Support	40.00	1,170.00	3,148.99	2,737.61	7,096.60
Property Services	-	-	40.00	-	40.00
Secretariat	-	9,226.30	-	118.58	9,344.88
Social Survey Transformation Design	-	2,589.91	-	-	2,589.91
Social Surveys Division	-	82.50	646.86	42.50	771.86
Stakeholder Engagement And Comms	-	40.00	-	-	40.00
Statistical Coherence and Inclusion	-	-	-	780.00	780.00
Survey Management	-	-	-	202.60	202.60
Survey Processing Centre	-	-	150.00	150.00	300.00
<b>2022/23 Total</b>	<b>40.00</b>	<b>16,460.39</b>	<b>13,927.25</b>	<b>21,389.72</b>	<b>51,817.36</b>
<b>Grand Total</b>	<b>111.70</b>	<b>129,669.83</b>	<b>44,455.97</b>	<b>36,748.66</b>	<b>210,986.16</b>