Baseline Data
Staff Count [FTE] - April 23

 MON
 29th May 2023

 TUE
 30th May 2023

 WED
 31st May 2023

 THU
 1st June 2023

 FRI
 2nd June 2023

Weekly Total

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					ta

Staff Count [FTE] - May 23

Attendance Figures

 MON
 5th June 2023

 TUE
 6th June 2023

 WED
 7th June 2023

 THU
 8th June 2023

 FRI
 9th June 2023

Weekly Total

Attendance Figures

MON 12th June 2023
TUE 13th June 2023
WED 14th June 2023
THU 15th June 2023
FRI 16th June 2023

Weekly Total

Attendance Figures

MON 19th June 2023
TUE 20th June 2023

Newport	Titchfield	London
2965	1490	297

Newport Office				
# staff on site	% staff on site			
0	0%			
69	2%			
210	7%			
207	7%			
84	3%			
570				

Titchfield Office		
# staff on site	% staff on site	
0	0%	
36	2%	
140	9%	
147	10%	
55	4%	
378		

London Office		
# staff on site	% staff on site	
0	0%	
9	3%	
27	9%	
46	15%	
9	3%	
91		

Newport	Titchfield	London
2949	1490	291

Newport Office			
# staff on site	% staff on site		
174	6%		
391	13%		
319	11%		
365	12%		
136	5%		
1385			

Newport Office			
# staff on site	% staff on site		
191	6%		
201	7%		
342	12%		
333	11%		
67	2%		
1134			

Newport Office				
# staff on site	% staff on site			
148	5%			
299	10%			

Titchfield Office				
# staff on site	% staff on site			
94	6%			
170	11%			
236	16%			
189	13%			
84	6%			
773				

Titchfield Office	
# staff on site	% staff on site
100	7%
179	12%
175	12%
208	14%
66	4%
728	

Titchfield Office	
# staff on site % staff on site	
76	5%
175	12%

London Office		
# staff on site	% staff on site	
28	10%	
59	20%	
55	19%	
60	21%	
33	11%	
235		

London Office		
# staff on site	% staff on site	
24	8%	
66	23%	
65	22%	
54	19%	
18	6%	
227		

London Office	
# staff on site	% staff on site
33	11%
41	14%

WED	21st June 2023
THU	22nd June 2023
FRI	23rd June 2023

Attendance Figures			
	Attenc	lance Ei	GIIPAC
	ALLEHIC	ialice i i	guico

26th June 2023 MON TUE 27th June 2023 WED 28th June 2023 THU 29th June 2023 FRI 30th June 2023

Weekly Total

Baseline Data

Staff Count [FTE] - June 23

Attendance Figures

MON 3rd July 2023 TUE 4th July 2023 WED 5th July 2023 THU 6th July 2023 FRI 7th July 2023

Weekly Total

Attendance Figures

MON 10th July 2023 TUE 11th July 2023 WED 12th July 2023 13th July 2023 THU FRI 14th July 2023

Weekly Total

Attendance Figures

285	10%
366	12%
98	3%
1196	

Newport Office		
# staff on site	% staff on site	
133	5%	
349	12%	
443	15%	
410	14%	
129	4%	
1464		

Newport	Titchfield	London
2929	1489	288

Newport Office		
# staff on site	% staff on site	
179	6%	
311	11%	
419	14%	
315	11%	
100	3%	
1324		

Newport Office	
# staff on site	% staff on site
142	5%
340	12%
409	14%
322	11%
104	4%
1317	

Newport Office	
# staff on site	% staff on site

228	15%
181	12%
77	5%
737	

Titchfield Office	
# staff on site	% staff on site
109	7%
221	15%
215	14%
212	14%
87	6%
844	

-707			L
	•		
wport	Titchfield	London	
929	1489	288	1

Titchfield Office	
# staff on site	% staff on site
105	7%
197	13%
153	10%
169	11%
95	6%
719	

Titchfield Office	
# staff on site	% staff on site
88	6%
156	10%
231	16%
180	12%
46	3%
701	

Titchfield Office	
# staff on site	% staff on site

20%
24%
7%

London Office	
# staff on site	% staff on site
26	9%
61	21%
58	20%
60	21%
19	7%
224	

London Office		
# staff on site	% staff on site	
23	8%	
63	22%	
64	22%	
58	20%	
24	8%	
232		

London Office	
# staff on site	% staff on site
39	14%
44	15%
60	21%
64	22%
29	10%
236	

London Office	
# staff on site	% staff on site

MON	17th July 2023
TUE	18th July 2023
WED	19th July 2023
THU	20th July 2023
FRI	21st July 2023
Weekly Total	

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A -	ranc	lanc	Δ Ы	α 111	roc
Au		ıaııc	- 11	gч	

 MON
 24th July 2023

 TUE
 25th July 2023

 WED
 26th July 2023

 THU
 27th July 2023

 FRI
 28th July 2023

Weekly Total

Base	lino	\mathbf{n}	+-

Staff Count [FTE] - July 23

Attendance Figures

 MON
 31st July 2023

 TUE
 1st Aug 2023

 WED
 2nd Aug 2023

 THU
 3rd Aug 2023

 FRI
 4th Aug 2023

Weekly Total

Attendance Figures

MON 7th Aug 2023
TUE 8th Aug 2023
WED 9th Aug 2023
THU 10th Aug 2023
FRI 11th Aug 2023

Weekly Total

158	5%
287	10%
313	11%
306	10%
101	3%
1165	

Newport Office	
# staff on site	% staff on site
159	5%
290	10%
300	10%
277	9%
95	3%
1121	

Newport	Titchfield	London
2934	1476	279

Newport Office		
# staff on site	% staff on site	
136	5%	
268	9%	
262	9%	
273	9%	
72	2%	
1011		

Newport Office	
# staff on site	% staff on site
128	4%
250	9%
302	10%
282	10%
78	3%
1040	

Titchfield Office		
# staff on site	% staff on site	
89	6%	
197	13%	
160	11%	
125	8%	
133	9%	
704		

82

255

180 163

61

741

91

197

182

128

55

653

Titchfield Office
staff on site % staff on site

6%

17% 12%

11%

4%

6%

13%

12%

9%

4%

Titchfield Office	
# staff on site	% staff on site
82	6%
175	12%
131	9%
137	9%
55	4%
580	

53	18%
65	23%
58	20%
37	13%
24	8%
237	

London Office	
# staff on site	% staff on site
43	15%
35	12%
33	11%
60	21%
23	8%
194	

London Office		
# staff on site	% staff on site	
25	9%	
51	18%	
65	23%	
46	16%	
15	5%	
202		

London Office		
# staff on site	% staff on site	
25	9%	
48	17%	
21	8%	
49	18%	
13	5%	
156		

Attendance Figures

MON 14th Aug 2023
TUE 15th Aug 2023
WED 16th Aug 2023
THU 17th Aug 2023
FRI 18th Aug 2023

Weekly Total

Baseline Data

Staff Count [FTE] - July 23

Attendance Figures

 MON
 21st Aug 2023

 TUE
 22nd Aug 2023

 WED
 23rd Aug 2023

 THU
 24th Aug 2023

 FRI
 25th Aug 2023

Weekly Total

Attendance Figures

MON 28th Aug 2023
TUE 29th Aug 2023
WED 30th Aug 2023
THU 31st Aug 2023
FRI 1st Sept 2023

Weekly Total

Baseline Data

Staff Count [FTE] - August 23

Attendance Figures

MON 4th Sept 2023 TUE 5th Sept 2023

Newport Office		
# staff on site	% staff on site	
195	7%	
291	10%	
279	10%	
242	8%	
70	2%	
1077		

Titchfield Office		
# staff on site	% staff on site	
82	6%	
160	11%	
180	12%	
130	9%	
158	11%	
710		

J	Newport	Titchfield	London
I	2934	1476	279

Newport Office		
# staff on site	% staff on site	
104	4%	
304	10%	
428	15%	
211	7%	
76	3%	
1123		

Newport Office		
# staff on site	% staff on site	
0	0%	
160	5%	
273	9%	
220	7%	
77	3%	
730		

Newport	Titchfield	London
2908	1459	271

Newport Office		
# staff on site	% staff on site	
159	5%	
289	10%	

# staff on site	% staff on site
99	7%
157	11%
193	13%
124	8%
57	4%
630	

Titchfield Office

Titchfield Office		
# staff on site	% staff on site	
0	0%	
113	8%	
151	10%	
138	9%	
58	4%	
460		

Titchfield Office	
# staff on site	% staff on site
81	6%
121	8%

London Office		
# staff on site	% staff on site	
22	8%	
43	15%	
35	13%	
80	29%	
13	5%	
193	_	

London Office		
# staff on site	% staff on site	
28	10%	
57	20%	
55	20%	
56	20%	
13	5%	
209		

London Office		
# staff on site	% staff on site	
0	0%	
25	9%	
43	15%	
50	18%	
7	3%	
125		

London Office	
# staff on site	% staff on site
24	9%
44	16%

WED	6th Sept 2023
THU	7th Sept 2023
FRI	8th Sept 2023

Δttonc	lance	Figures

11th Sept 2023 MON 12th Sept 2023 TUE WED 13th Sept 2023 THU 14th Sept 2023 FRI 15th Sept 2023

Weekly Total

Attendance Figures

18th Sept 2023 MON TUE 19th Sept 2023 20th Sept 2023 WED THU 21st Sept 2023 FRI 22nd Sept 2023

Weekly Total

Attendance Figures

25th Sept 2023 MON TUE 26th Sept 2023 27th Sept 2023 WED THU 28th Sept 2023 FRI 29th Sept 2023

Weekly Total

aseline Data

Staff Count [FTE] - September 23

270	9%
357	12%
115	4%
1190	

Newport Office		
# staff on site	% staff on site	
135	5%	
282	10%	
298	10%	
328	11%	
100	3%	
1143		

Newport Office		
# staff on site	% staff on site	
199	7%	
274	9%	
298	10%	
326	11%	
95	3%	
1192		

Newport Office	
# staff on site	% staff on site
129	4%
366	13%
299	10%
311	11%
93	3%
1198	

Newport	Titchfield	London
2852	1461	266

Newport Office	
# staff on site	% staff on site

Titchfield Office # staff on site % staff on site

151	10%
191	13%
69	5%
613	

Titchfield Office		
# staff on site	% staff on site	
79	5%	
187	13%	
152	10%	
163	11%	
66	5%	
647		

Titchfield Office		
# staff on site	% staff on site	
130	9%	
250	17%	
218	15%	
146	10%	
59	4%	
803		

Titchfield Office		
# staff on site	% staff on site	
87	6%	
171	12%	
164	11%	
199	14%	
69	5%	
690		

39	14%
59	22%
21	8%
187	

London Office		
# staff on site	% staff on site	
23	8%	
42	15%	
72	27%	
55	20%	
14	5%	
206	_	

London Office		
# staff on site	% staff on site	
24	9%	
48	18%	
60	22%	
82	30%	
16	6%	
230		

London Office		
# staff on site	% staff on site	
27	10%	
51	19%	
62	23%	
46	17%	
20	7%	
206		

London Office # staff on site % staff on site

Attendance Figures

MON	2nd Oct 2023
TUE	3rd Oct 2023
WED	4th Oct 2023
THU	5th Oct 2023
FRI	6th Oct 2023
Mackly Total	

Attend	ance	Fig	ures
		•	

 MON
 9th Oct 2023

 TUE
 10th Oct 2023

 WED
 11th Oct 2023

 THU
 12th Oct 2023

 FRI
 13th Oct 2023

Weekly Total

Attendance Figures

 MON
 16th Oct 2023

 TUE
 17th Oct 2023

 WED
 18th Oct 2023

 THU
 19th Oct 2023

 FRI
 20th Oct 2023

Weekly Total

Attendance Figures

 MON
 23rd Oct 2023

 TUE
 24th Oct 2023

 WED
 25th Oct 2023

 THU
 26th Oct 2023

 FRI
 27th Oct 2023

Weekly Total

Baseline Data	
Staff Count [FTE] - October 23	

184	6%
321	11%
341	12%
333	12%
101	4%
1280	

Newport Office		
# staff on site	% staff on site	
135	5%	
323	11%	
415	15%	
295	10%	
100	4%	
1268		

Newport Office		
# staff on site	% staff on site	
168	6%	
355	12%	
315	11%	
396	14%	
85	3%	
1319		

Newport Office		
# staff on site	% staff on site	
165	6%	
289	10%	
342	12%	
236	8%	
78	3%	
1110		

Newport	Titchfield	London
2841	1458	261

80	5%
196	13%
231	16%
167	11%
96	7%
770	

Titchfield Office		
# staff on site	% staff on site	
83	6%	
160	11%	
178	12%	
146	10%	
71	5%	
638		

Titchfield Office	
# staff on site	% staff on site
83	6%
153	10%
186	13%
193	13%
68	5%
683	

Titchfield Office	
# staff on site	% staff on site
82	6%
161	11%
174	12%
107	7%
57	4%
581	

26	10%
36	14%
26	10%
58	22%
16	6%
162	

London Office		
# staff on site	% staff on site	
31	12%	
52	20%	
26	10%	
57	21%	
17	6%	
183		

London Office		
# staff on site	% staff on site	
21	8%	
51	19%	
50	19%	
75	28%	
29	11%	
226		

London Office	
# staff on site	% staff on site
20	8%
62	23%
46	17%
59	22%
36	14%
223	

Attendance Figures

 MON
 30th Oct 2023

 TUE
 31st Oct 2023

 WED
 1st Nov 2023

 THU
 2nd Nov 2023

 FRI
 3rd Nov 2023

Weekly Total

Attendance Figures

 MON
 6th Nov 2023

 TUE
 7th Nov 2023

 WED
 8th Nov 2023

 THU
 9th Nov 2023

 FRI
 10th Nov 2023

Weekly Total

Attendance Figures

 MON
 13th Nov 2023

 TUE
 14th Nov 2023

 WED
 15th Nov 2023

 THU
 16th Nov 2023

 FRI
 17th Nov 2023

Weekly Total

Attendance Figures

 MON
 20th Nov 2023

 TUE
 21st Nov 2023

 WED
 22nd Nov 2023

 THU
 23rd Nov 2023

 FRI
 24th Nov 2023

Weekly Total

Baseline Data

Newport Office		
# staff on site	% staff on site	
130	5%	
227	8%	
247	9%	
194	7%	
72	3%	
870		

Newport Office	
# staff on site	% staff on site
233	8%
349	12%
337	12%
327	12%
101	4%
1347	

Newport Office	
# staff on site	% staff on site
185	7%
348	12%
395	14%
423	15%
86	3%
1437	

Newport Office	
# staff on site	% staff on site
177	6%
402	14%
451	16%
338	12%
86	3%
1454	

Titchfield Office	
# staff on site	% staff on site
96	7%
183	13%
154	11%
62	4%
69	5%
564	

Titchfield Office	
# staff on site	% staff on site
109	7%
166	11%
171	12%
197	14%
77	5%
720	

Titchfield Office	
# staff on site	% staff on site
79	5%
192	13%
172	12%
186	13%
63	4%
692	

Titchfield Office	
# staff on site	% staff on site
111	8%
252	17%
257	18%
182	12%
68	5%
870	

London Office	
# staff on site	% staff on site
28	11%
45	17%
43	16%
51	20%
24	9%
191	

London Office	
# staff on site	% staff on site
25	10%
56	21%
43	16%
59	23%
20	8%
203	

London Office		
# staff on site	% staff on site	
23	9%	
46	18%	
48	18%	
49	19%	
20	8%	
186		

London Office	
# staff on site	% staff on site
33	13%
51	20%
46	18%
21	8%
25	10%
176	

Newport Titchfield London

Staff Count [FTE] - November 23

2816	1438	259

Attendance Figures				
	Λ	onc	lanca	Elgilro
			Ialice	HEUIC

MON	27th Nov 2023
TUE	28th Nov 2023
WED	29th Nov 2023
THU	30th Nov 2023
FRI	1st Dec 2023

Weekly Total

Attendance Figures

MON	4th Dec 2023
TUE	5th Dec 2023
WED	6th Dec 2023
THU	7th Dec 2023
FRI	8th Dec 2023

Weekly Total

Attendance Figures

MON	11th Dec 2023
TUE	12th Dec 2023
WED	13th Dec 2023
THU	14th Dec 2023
FRI	15th Dec 2023

Weekly Total

Attendance Figures

MON	18th Dec 2023
TUE	19th Dec 2023
WED	20th Dec 2023
THU	21st Dec 2023
FRI	22nd Dec 2023

Newport Office	
# staff on site	% staff on site
189	7%
354	13%
398	14%
357	13%
85	3%
1383	

Newport Office		
# staff on site	% staff on site	
240	9%	
321	11%	
422	15%	
312	11%	
95	3%	
1390		

Newport Office		
# staff on site	% staff on site	
202	7%	
444	16%	
498	18%	
475	17%	
120	4%	
1739		

Newport Office	
# staff on site	% staff on site
175	6%
345	12%
188	7%
134	5%
58	2%

Titchfield Office	
# staff on site	% staff on site
105	7%
244	17%
148	10%
185	13%
88	6%
770	

Titchfield Office	
# staff on site	% staff on site
102	7%
284	20%
226	16%
172	12%
72	5%
856	

Titchfield Office	
# staff on site	% staff on site
96	7%
283	20%
237	16%
305	21%
102	7%
1023	

Titchfield Office	
# staff on site	% staff on site
98	7%
151	11%
108	8%
80	6%
38	3%

London Office	
# staff on site	% staff on site
35	14%
71	27%
42	16%
80	31%
25	10%
253	

London Office		
# staff on site	% staff on site	
33	13%	
49	19%	
56	22%	
64	25%	
34	13%	
236		

London Office		
# staff on site	% staff on site	
40	15%	
47	18%	
47	18%	
63	24%	
28	11%	
225		

London Office	
# staff on site	% staff on site
23	9%
42	16%
35	14%
16	6%
4	2%

Attendance Figures

MON 25th Dec 2023 TUE 26th Dec 2023 27th Dec 2023 WED THU 28th Dec 2023 FRI 29th Dec 2023

Weekly Total

Baseline Data

Staff Count [FTE] - December 23

Attendance Figures

MON 1st Jan 2024 TUE 2nd Jan 2024 3rd Jan 2024 WED THU 4th Jan 2024 FRI 5th Jan 2024

Weekly Total

Attendance Figures

MON 8th Jan 2024 TUE 9th Jan 2024 10th Jan 2024 WED THU 11th Jan 2024 FRI 12th Jan 2024

Weekly Total

Attendance Figures

MON 15th Jan 2024 TUE 16th Jan 2024 17th Jan 2024 WED

900

Newport Office		
# staff on site	% staff on site	
0	0%	
0	0%	
30	1%	
40	1%	
27	1%	
97		

Newport	Titchfield	London
2810	1407	261

Newport Office	
# staff on site	% staff on site
0	0%
136	5%
264	9%
296	11%
159	6%
855	

Newport Office	
# staff on site	% staff on site
438	16%
593	21%
579	21%
603	21%
303	11%
2516	

Newport Office		
# staff on site % staff on site		
460	16%	
628	22%	
536	19%	

475

Titchfield Office		
# staff on site	% staff on site	
0	0%	
0	0%	
25	2%	
25	2%	
26	2%	
76		

Newport	Titchfield	London
2810	1407	261

Titchfield Office	
# staff on site	% staff on site
0	0%
120	9%
206	15%
233	17%
153	11%
712	

Titchfield Office	
# staff on site	% staff on site
191	14%
312	22%
318	23%
299	21%
151	11%
1271	

Titchfield Office		
# staff on site	% staff on site	
203	14%	
307	22%	
324	23%	

120

London Office	
# staff on site	% staff on site
0	0%
0	0%
2	1%
1	0%
2	1%
5	

London Office		
# staff on site	% staff on site	
0	0%	
19	7%	
29	11%	
44	17%	
17	7%	
109		

London Office	
# staff on site	% staff on site
30	11%
39	15%
60	23%
61	23%
41	16%
231	

London Office	
# staff on site	% staff on site
24	9%
93	36%
61	23%

THU	18th Jan 2024
FRI	19th Jan 2024

Attend	lance	Figures	8
Account	unicc		ı

 MON
 22nd Jan 2024

 TUE
 23rd Jan 2024

 WED
 24th Jan 2024

 THU
 25th Jan 2024

 FRI
 26th Jan 2024

Weekly Total

Baseline Data

Staff Count [FTE] - January 24

Attendance Figures

 MON
 29th Jan 2024

 TUE
 30th Jan 2024

 WED
 31st Jan 2024

 THU
 1st Feb 2024

 FRI
 2nd Feb 2024

Weekly Total

Attendance Figures

MON 5th February 2024
TUE 6th February 2024
WED 7th February 2024
THU 8th February 2024
FRI 9th February 2024

Weekly Total

Attendance Figures

MON 12th February 2024

547	19%
294	10%
2465	10/0

Newport Office		
# staff on site	% staff on site	
402	14%	
578	21%	
566	20%	
559	20%	
261	9%	
2366		

Newport	Titchfiold	London	1
2366			
261	9%		
559	20%		

Newport Office	
# staff on site	% staff on site
519	19%
474	17%
540	19%
515	19%
266	10%
2314	

Newport Office		
# staff on site	% staff on site	
384	14%	
580	21%	
559	20%	
539	19%	
242	9%	
2304		

Newport Office	
# staff on site	% staff on site
348	13%

298	21%
155	11%
1287	

Titchfield Office		
# staff on site	% staff on site	
181	13%	
316	22%	
261	19%	
233	17%	
139	10%	
1130		

Newport	Titchfield	London
2770	1436	257

Titchfield Office	
# staff on site	% staff on site
224	16%
272	19%
266	19%
317	22%
173	12%
1252	

Titchfield Office	
# staff on site	% staff on site
174	12%
292	20%
251	17%
323	22%
148	10%
1188	

Titchfield Office	
# staff on site	% staff on site
177	12%

71	27%
35	13%
284	

London Office		
# staff on site	% staff on site	
51	20%	
58	22%	
74	28%	
91	35%	
37	14%	
311		

London Office		
# staff on site	% staff on site	
55	21%	
35	14%	
74	29%	
86	33%	
43	17%	
293		

London Office		
# staff on site	% staff on site	
41	16%	
54	21%	
71	28%	
80	31%	
33	13%	
279		

London Office		
# staff on site	% staff on site	
30	12%	

TUE	13th February 2024
WED	14th February 2024
THU	15th February 2024
FRI	16th February 2024

	Figures

19th February 2024 MON TUE 20th February 2024 WED 21st February 2024 THU 22nd February 2024 23rd February 2024 FRI

Weekly Total

Baseline Data

Staff Count [FTE] - February 24

Attendance Figures

MON 26th February 2024 TUE 27th February 2024 WED 28th February 2024 THU 29th February 2024 FRI 1st March 2024

Weekly Total

Attendance Figures

4th March 2024 MON TUE 5th March 2024 WED 6th March 2024 THU 7th March 2024 FRI 8th March 2024

Weekly Total

476	17%
423	15%
423	15%
205	7%
1875	

Newport Office		
# staff on site	% staff on site	
347	13%	
532	19%	
613	22%	
637	23%	
243	9%	
2372		

Newport	Titchfield	London
2731	1337	254

Newport Office		
# staff on site	% staff on site	
344	13%	
609	23%	
671	25%	
551	21%	
201	8%	
2376		

Newport Office		
# staff on site	% staff on site	
380	14%	
574	22%	
611	23%	
580	22%	
276	10%	
2421		

Newport Office

244	17%
232	16%
194	14%
119	8%
966	

Titchfield Office		
# staff on site	% staff on site	
194	14%	
198	14%	
303	21%	
242	17%	
127	9%	
1064		

Newport	Titchfield	London
2731	1337	254

Titchfield Office		
# staff on site	% staff on site	
170	13%	
271	21%	
281	21%	
237	18%	
128	10%	
1087		

Titchfield Office		
# staff on site	% staff on site	
176	13%	
257	19%	
297	23%	
266	20%	
131	10%	
1127		

Titchfield Office

46	18%
59	23%
48	19%
30	12%
213	

London Office			
# staff on site	% staff on site		
43	17%		
56	22%		
51	20%		
66	26%		
33	13%		
249			

London Office			
# staff on site	% staff on site		
37	15%		
40	17%		
54	22%		
63	26%		
13	5%		
207			

London Office		
# staff on site	% staff on site	
43	18%	
40	17%	
60	25%	
60	25%	
30	12%	
233		

London Office

Attendance Figures		
MON	11th March 2024	
TUE	12th March 2024	
WED	13th March 2024	
THU	14th March 2024	
FRI	15th March 2024	
Weekly Total		

MON	18th March 2024
TUE	19th March 2024
WED	20th March 2024
THU	21st March 2024
FRI	22nd March 2024

Attendance Figures			
Attrenoance Figures	A	 	
	/^ THE	nce F	IGIIFAS

25th March 2024
26th March 2024
27th March 2024
28th March 2024
29th March 2024

Weekly Total

Baseline Data

Staff Count [FTE] - March 24

Atter			••	
ALLEI	1107-11	K COLUMN	112	
			.0	

1st April 2024
2nd April 2024
3rd April 2024
4th April 2024
5th April 2024

Weekly Total

# staff on site	% staff on site
349	13%
550	21%
544	21%
549	21%
224	9%
2216	

Newport Office		
# staff on site	% staff on site	
363	14%	
509	19%	
563	21%	
551	21%	
230	9%	
2216		

Newport Office		
# staff on site	% staff on site	
392	15%	
477	18%	
484	18%	
290	11%	
0	0%	
1643		

Newport	Titchfield	London
2684	1300	282

Newport Office		
# staff on site	% staff on site	
0	0%	
382	14%	
531	20%	
528	20%	
321	12%	
1762		

# staff on site	% staff on site
160	12%
241	18%
250	19%
269	20%
127	10%
1047	

Titchfield Office		
# staff on site	% staff on site	
159	12%	
251	19%	
259	20%	
300	23%	
144	11%	
1113		

Titchfield Office	
# staff on site	% staff on site
171	13%
286	22%
238	18%
178	13%
0	0%
873	

# staff on site	% staff on site
43	18%
79	33%
30	12%
62	26%
28	12%
242	

London Office	
# staff on site	% staff on site
60	25%
43	18%
49	20%
75	31%
34	14%
261	

London Office		
# staff on site	% staff on site	
33	14%	
65	27%	
51	21%	
51	21%	
0	0%	
200		

Titchfield Office	
# staff on site	% staff on site
0	0%
214	16%
269	21%
254	20%
173	13%
910	

London Office		
# staff on site	% staff on site	
0	0%	
50	18%	
52	18%	
64	23%	
17	6%	
183		

Attendance Figures

 MON
 8th April 2024

 TUE
 9th April 2024

 WED
 10th April 2024

 THU
 11th April 2024

 FRI
 12th April 2024

Weekly Total

Attendance Figures

MON 15th April 2024
TUE 16th April 2024
WED 17th April 2024
THU 18th April 2024
FRI 19th April 2024

Weekly Total

Attendance Figures

 MON
 22nd April 2024

 TUE
 23rd April 2024

 WED
 24th April 2024

 THU
 25th April 2024

 FRI
 26th April 2024

Weekly Total

Attendance Figures

 MON
 29th April 2024

 TUE
 30th April 2024

 WED
 1st May 2024

 THU
 2nd May 2024

 FRI
 3rd May 2024

Weekly Total

Newport Office	
# staff on site	% staff on site
515	19%
832	31%
815	30%
744	28%
420	16%
3326	

Newport Office	
# staff on site	% staff on site
584	22%
850	32%
858	32%
766	29%
414	15%
3472	

Newport Office	
# staff on site	% staff on site
539	20%
766	29%
793	30%
696	26%
383	14%
3177	

Newport Office	
# staff on site	% staff on site
558	21%
862	32%
840	31%
735	27%
303	11%
3298	

Titchfield Office	
# staff on site	% staff on site
226	17%
352	27%
330	25%
338	26%
173	13%
1419	

Titchfield Office	
# staff on site	% staff on site
244	19%
392	30%
411	32%
385	30%
217	17%
1649	

Titchfield Office	
# staff on site	% staff on site
301	23%
395	30%
399	31%
369	28%
208	16%
1672	

Titchfield Office	
# staff on site	% staff on site
270	21%
374	29%
312	24%
315	24%
185	14%
1456	

London Office		
# staff on site	% staff on site	
29	10%	
59	21%	
58	21%	
71	25%	
32	11%	
249		

London Office		
# staff on site	% staff on site	
40	14%	
53	19%	
68	24%	
63	22%	
31	11%	
255		

London Office		
# staff on site	% staff on site	
43	15%	
78	27%	
62	21%	
73	25%	
36	12%	
292		

London Office		
# staff on site	% staff on site	
57	20%	
62	22%	
60	21%	
49	17%	
24	9%	
252		

Baseline Data	
Staff Count [FTE] - April 24	

Newport	Titchfield	London
2628	1272	275

Attendance Fig	ures
MON	6th May 2024
TUE	7th May 2024
WED	8th May 2024
THU	9th May 2024
FRI	10th May 2024
Weekly Total	

Newport Office		
# staff on site	% staff on site	
0	0%	
590	22%	
662	25%	
617	23%	
317	12%	
2186		

Titchfie	eld Office
# staff on site	% staff on site
0	0%
319	25%
378	29%
360	28%
205	16%
1262	-

Attendance Fig	ures
MON	13th May 2024
TUE	14th May 2024
WED	15th May 2024
THU	16th May 2024
FRI	17th May 2024
Weekly Total	

Newport Office		
# staff on site	% staff on site	
419	16%	
678	26%	
703	27%	
610	23%	
318	12%	
2728		

Titchfield Office		
# staff on site	% staff on site	
238	18%	
334	26%	
324	25%	
346	27%	
183	14%	
1425		
	·	

London Office		
# staff on site	% staff on site	
50	20%	
52	21%	
47	19%	
68	28%	
39	16%	
256		

Attendance Figures	
MON	20th May 2024
TUE	21st May 2024
WED	22nd May 2024
THU	23rd May 2024
FRI	24th May 2024
Weekly Total	

Newport Office		
# staff on site	% staff on site	
404	15%	
687	26%	
652	25%	
585	22%	
263	10%	
2591		

Titchfield Office		
# staff on site	% staff on site	
220	17%	
368	28%	
332	26%	
368	28%	
162	13%	
1450		

% staff on site
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
14%
22%
13%
27%
8%

Attendance Figures	
MON	27th May 2024
TUE	28th May 2024
WED	29th May 2024
THU	30th May 2024
FRI	31st May 2024

Newport Office		
# staff on site	% staff on site	
0	0%	
139	5%	
435	16%	
446	17%	
218	8%	

Titchfield Office	
# staff on site	% staff on site
0	0%
45	3%
267	21%
255	20%
145	11%

London Office		
# staff on site	% staff on site	
0	0%	
10	4%	
29	12%	
60	24%	
32	13%	

Baseline Data
Staff Count [FTE] - May 24

Attendance Figures

MON 3rd June 2024
TUE 4th June 2024
WED 5th June 2024
THU 6th June 2024
FRI 7th June 2024
Weekly Total

Attendance Figures

 MON
 10th June 2024

 TUE
 11th June 2024

 WED
 12th June 2024

 THU
 13th June 2024

 FRI
 14th June 2024

Weekly Total

Attendance Figures

 MON
 17th June 2024

 TUE
 18th June 2024

 WED
 19th June 2024

 THU
 20th June 2024

 FRI
 21st June 2024

Weekly Total

1238

712

Newport	Titchfield	London
2595	1248	277

Newport Office		
# staff on site	% staff on site	
393	15%	
614	24%	
598	23%	
643	25%	
269	10%	
2517		

Newport Office	
# staff on site	% staff on site
485	19%
616	24%
649	25%
596	23%
282	11%
2628	

Newport Office		
# staff on site	% staff on site	
459	18%	
584	23%	
555	21%	
525	20%	
250	10%	
2373		

Titchfield Office		
# staff on site	% staff on site	
248	20%	
388	31%	
330	26%	
321	26%	
155	12%	
1442		

Titchfield Office		
# staff on site	% staff on site	
218	17%	
331	27%	
347	28%	
312	25%	
183	15%	
1391		

Titchfield Office		
# staff on site	% staff on site	
236	19%	
322	26%	
300	24%	
321	26%	
152	12%	
1331		

London Office		
# staff on site	% staff on site	
49	18%	
55	20%	
72	26%	
73	26%	
33	12%	
282		

131

London Office		
# staff on site	% staff on site	
47	17%	
50	18%	
61	22%	
72	26%	
23	8%	
253		

London Office	
# staff on site	% staff on site
30	11%
49	18%
79	28%
64	23%
21	8%
243	