



Output Code 2 <sup>1</sup>	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23
BB001 - CONSUMER PRICES	£346,918.69	£263,529.64	£244,776.59	£218,584.12	£203,097.37	£916,728.45	£4,992,705.30	£5,438,855.49
BB005 - CPI Computer System Development	£26.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
BB006 - QUALITY & CONTRACT MANAGEMENT	£2,186,356.55	£2,154,893.80	£2,153,194.64	£2,205,668.08	£2,280,490.11	£2,003,544.04	£7,886.67	£97.03
BB007 - CPI PROD, COMP & USER LIAISON	£442,187.93	£419,543.14	£408,347.36	£394,930.75	£352,771.45	£340,637.38	-£7,192.24	£249.57
BB008 - PRICES DEVELOPMENT	£387,161.51	£483,540.69	£382,434.82	£468,443.51	£449,110.40	£405,637.44	-£4,689.90	£716.50
BB009 - CPI PROD, COMMODITY ANALYSIS	£377,534.75	£389,738.79	£402,240.35	£389,767.86	£435,458.42	£448,679.48	-£6,390.75	£0.00
BB013 - PRICES SYSTEMS AND PRETIUM DEV	£118,102.18	£132,329.59	£133,563.35	£113,338.58	£196,781.15	£218,547.46	-£3,318.56	£0.00
BB018 - PRICES DISCOVERY	£165,462.26	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
BB019 - PRICES CPI COMPLIANCE	£19,335.76	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
BB020 - PRETIUM USABILITY ENHANCEMENTS	£16,087.45	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
BB060 - CPI RPI CONTRACT RE-TENDER	£9,337.45	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
BB205 - CPI SYSTEM DEV PHASE 2	-£0.35	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
BD802-Prices Division Inflation Innovation	£0.00	£0.00	£0.00	£0.00	£0.00	£64,593.59	£254,129.18	-£210.21
BD809-Prices Innovation Fund	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£188,416.98	£29,421.00
BD850-ARIES – Prices	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£25,527.77	£1,013,252.31
IA147 - WEB SCRAPING SOURCE HICP	£13,075.15	£55,377.51	£25,335.05	£2,808.27	£2,901.51	£2,655.31	£0.00	£0.00
JR001 - HOUSING COMPONENT FOR CPI	£3,670.86	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

<sup>1</sup> Negative values reflect manual movements to correct miscoded purchase orders following changes to budget codes.

