

Statistical bulletin

# Retail sales, Great Britain: October 2023

A first estimate of retail sales in volume and value terms, seasonally and non-seasonally adjusted.

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# 1 . Main points

- Retail sales volumes are estimated to have fallen by 0.3% in October 2023, following a fall of 1.1% in September 2023 (revised from a fall of 0.9%).
- Looking broader, sales volumes fell by 1.1% in the three months to October 2023 when compared with the previous three months.
- Automotive fuel sales volumes fell by 2.0% in October 2023; in the three months to October, sales volumes fell by 0.7% when compared with the previous three months, which may be affected by increasing fuel prices.
- Food stores sales volumes fell by 0.3% in October 2023, from being unchanged (0.0%) in September 2023.
- Non-food stores sales volumes fell by 0.2% in October 2023, following a 2.1% fall in September 2023; retailers suggested that cost of living, reduced footfall and the wet weather in the second half of the month contributed to the fall.
- Non-store retailing (predominantly online retailers) sales volumes rose by 0.8% in October 2023 following a fall of 2.4% in September 2023.

## 2 . Retail sales in October

Table 1: Main retail figures, volume and value sales, October 2023  
Seasonally adjusted, percentage change, Great Britain

|   | <b>Most recent month on a year earlier</b> | <b>Most recent 3 months on a year earlier</b> | <b>Most recent month on previous month</b> | <b>Most recent 3 months on previous 3 months</b> | <b>October 2023 compared with February 2020</b> |
|---|--|---|--|--|---|
| <b>Value (amount spent)</b>               | 2.2  | 3.5   | 0.1  | 0.3  | 16.9  |
| <b>Volume (quantity bought)</b>           | -2.7                                       | -1.8  | -0.3                                       | -1.1   | -3.1  |
| <b>Value (excluding automotive fuel)</b>  | 4.0  | 5.4   | 0.0  | 0.0  | 18.2  |
| <b>Volume (excluding automotive fuel)</b> | -2.4                                       | -1.7  | -0.1                                       | -1.1   | -2.2  |

Source: Monthly Business Survey, Retail Sales Inquiry from the Office for National Statistics

Table 1 provides a snapshot of the retail sales industry in October 2023, with both volume and value growth rates.

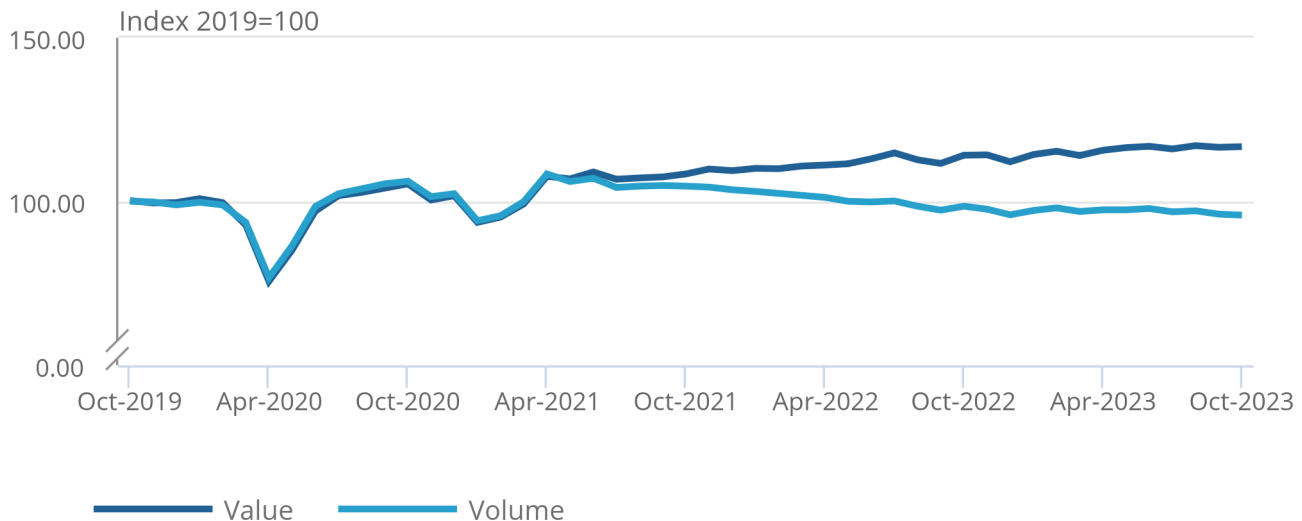
The reporting period for this bulletin covers 1 October to 28 October 2023.

## Figure 1: Divergence between retail sales volumes and values

Volume and value sales, seasonally adjusted, Great Britain, October 2019 to October 2023

### Figure 1: Divergence between retail sales volumes and values

Volume and value sales, seasonally adjusted, Great Britain, October 2019 to October 2023



Source: Monthly Business Survey, Retail Sales Inquiry from the Office for National Statistics

Figure 1 shows continued divergence between quantities bought (volume) and amount spent (value) in retail sales over time because of price increases.

When compared with their pre-coronavirus (COVID-19) pandemic level in February 2020, total retail sales were 16.9% higher in value terms, but volumes were 3.1% lower.

Retail sales volumes in October 2023 were at their lowest level since February 2021 when there were widespread and extensive restrictions to non-essential retail in England, Scotland and Wales.

#### More about economy, business and jobs

- Explore the latest trends in employment, prices and trade in our [economic dashboard](#).
- View [all economic data](#).

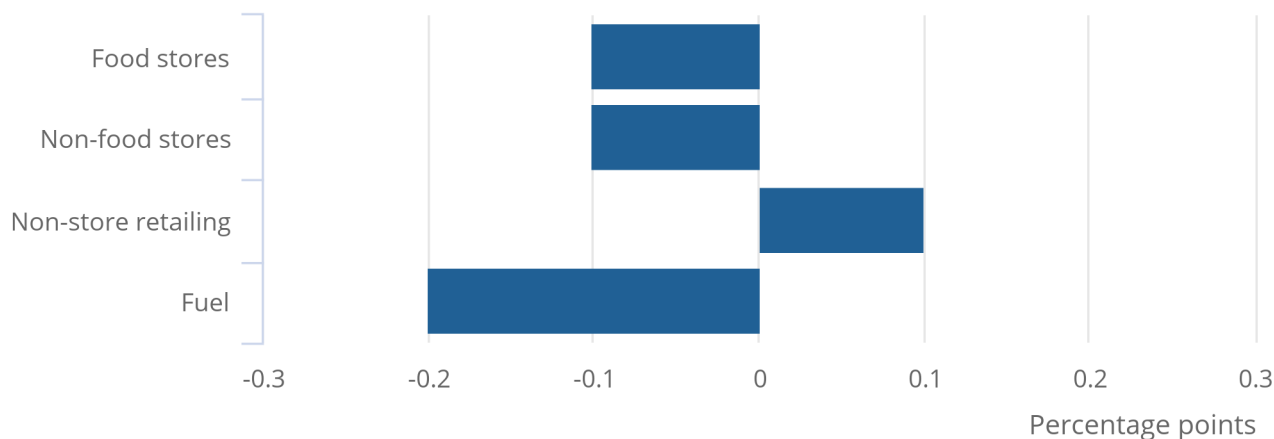
## Month-on-month contribution to growth by sector

**Figure 2: Retail sales in October 2023 were predominately affected by a fall in automotive fuel sales volumes**

Contribution to monthly growth, volume seasonally adjusted, Great Britain, October 2023

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Contribution to monthly growth, volume seasonally adjusted, Great Britain, October 2023



**Source: Monthly Business Survey, Retail Sales Inquiry from the Office for National Statistics**

**Notes:**

1. Individual contributions may not sum to the total because of rounding.

Figure 2 shows contributions to the 0.3% monthly fall in overall retail sales volumes (quantity bought) in October 2023. The fall over the month was predominately because of a fall in automotive fuel sales volumes, but also from both food and non-food stores. Non-store retailing was the only main sector to report growth in sales volumes over the month.

## 3 . Retail sales, selected sectors

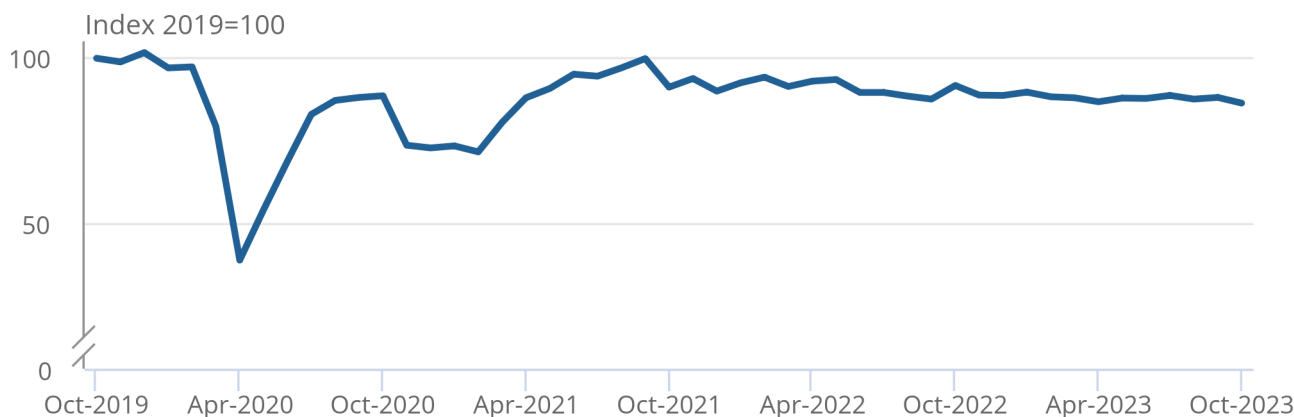
## Automotive fuel

Figure 3: Automotive fuel sales volumes at lowest level since March 2021

Volume sales, seasonally adjusted, Great Britain, October 2019 to October 2023

### Figure 3: Automotive fuel sales volumes at lowest level since March 2021

Volume sales, seasonally adjusted, Great Britain, October 2019 to October 2023



Source: Monthly Business Survey, Retail Sales Inquiry from the Office for National Statistics

Automotive fuel sales volumes fell by 2.0% in October 2023, as retailers reported that consumers were spending their money more cautiously, alongside the impact of bad weather.

Despite some recent volatility in the monthly data series, in the three months to October 2023, sales volumes fell by 0.7% when compared with the previous three months. This may be because of the increasing price of fuel since July 2023 as reported by the Department for Energy Security and Net Zero in their [Weekly road fuel prices](#) release.

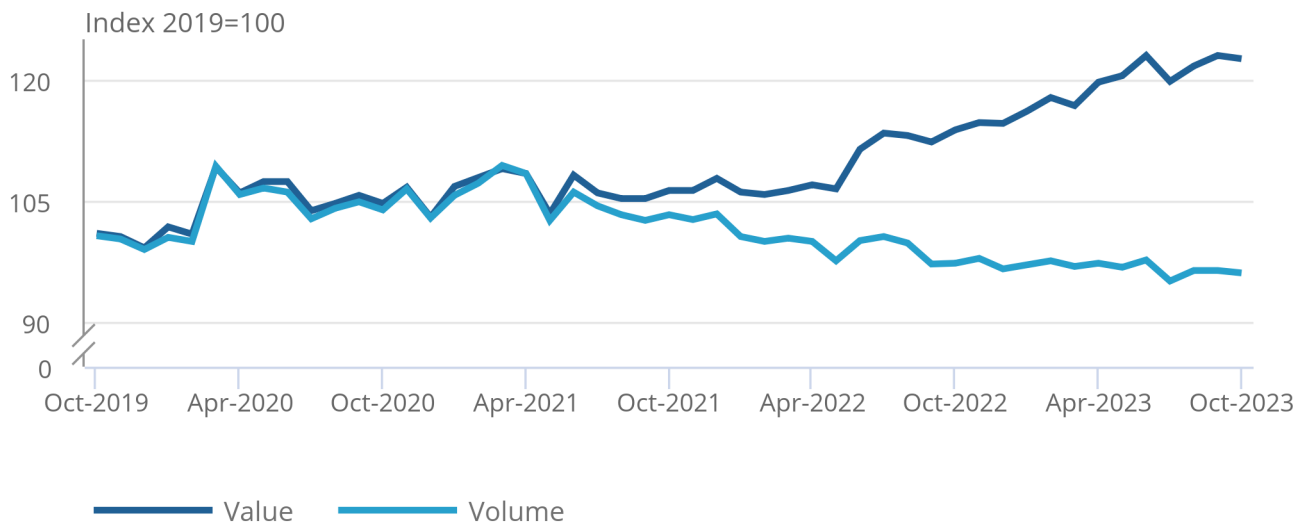
## Food stores

Figure 4: Food store sales volumes fall back into decline

Volume and value sales, seasonally adjusted, Great Britain, October 2019 to October 2023

### Figure 4: Food store sales volumes fall back into decline

Volume and value sales, seasonally adjusted, Great Britain, October 2019 to October 2023



Source: Monthly Business Survey, Retail Sales Inquiry from the Office for National Statistics

Food stores sales volumes fell by 0.3% in October 2023, from being unchanged (0.0%) in the previous month.

Supermarkets reported an increase in sales volumes of 0.2% over the month while both specialist food stores (such as butchers and bakers), and alcohol and tobacco stores reported falls of 4.2% and 10.4%, respectively. Feedback from these retailers suggested that consumers were buying cheaper products and prioritising important items.

## Non-food stores

Figure 5: Non-food stores sales volumes at lowest level since March 2021

Volume sales, seasonally adjusted, Great Britain, October 2019 to October 2023

Figure 5: Non-food stores sales volumes at lowest level since March 2021

Volume sales, seasonally adjusted, Great Britain, October 2019 to October 2023



Source: Monthly Business Survey, Retail Sales Inquiry from the Office for National Statistics

Total non-food stores sales volumes (the total of department, clothing, household and other non-food stores) fell by 0.2% in October 2023, from a fall of 2.1% in September 2023. Retailers suggested that cost of living, reduced footfall and the wet weather contributed to the fall.

Our [Economic activity and social change in the UK, real-time indicators](#) release reported a fall in national retail footfall (supplied by Springboard) towards the end of October. This is likely because of the unsettled and very wet weather in the second half of the month as detailed by the [Met Office's monthly climate summary for October \(PDF, 4.9MB\)](#).

Within non-food, most sub-sectors reported falls in sales volumes over the month. Clothing stores reported a 0.9% fall in October 2023 sales volumes. Retailers attributed this to the continued unseasonably warm weather, particularly at the beginning of the month, affecting the sale of autumn and winter wear.

Household goods stores sales volumes fell by 1.1% in October 2023, mainly because of a fall from furniture stores.

Department stores sales volumes fell by 0.1% in October 2023, with some retailers suggesting this was because of a drop in consumer confidence.

Other non-food stores was the only sub-sector to register positive growth, with sales volumes rising by 0.8% in October 2023. This was because of a partial rebound from watches and jewellery stores, following a strong fall in September 2023.

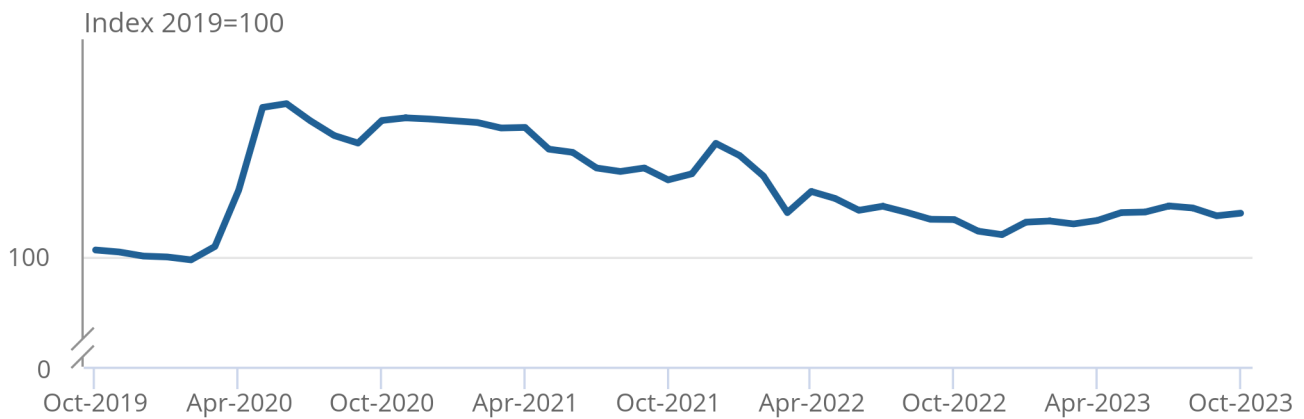
## Non-store retailing

**Figure 6: Non-store retailing sees tentative growth**

Volume sales, seasonally adjusted, Great Britain, October 2019 to October 2023

### Figure 6: Non-store retailing sees tentative growth

Volume sales, seasonally adjusted, Great Britain, October 2019 to October 2023



**Source: Monthly Business Survey, Retail Sales Inquiry from the Office for National Statistics**

Non-store retailing sales volumes rose by 0.8% in October 2023 following a fall of 2.4% in September 2023.

When compared with their pre-coronavirus (COVID-19) pandemic level in February 2020, sales volumes for this sector were up by 16.2%.

## 4 . Online retail

Table 2: Summary of internet statistics: October 2023  
Value, seasonally adjusted, percentage rates and percentage change, Great Britain

| Category   | Online sales as a proportion of retail in this sector | Online sales: Most recent month on a year earlier | Online sales: Most recent month on previous month | Index categories and their percentage weights |
|--|---|---|---|---|
| <b>All retailing</b><br><a href="#">Footnote 1</a> | 26.6  | 5.1   | -1.2  | 100.0   |
| <b>All food</b>                                    | 9.1   | 4.9   | -1.7  | 14.3  |
| <b>All non-food</b>                                | 22.9  | 2.6   | -2.8  | 36.1  |
| <b>Department stores</b>                           | 22.2  | -0.7  | -0.6  | 7.0   |
| <b>Textile, clothing and footwear stores</b>       | 27.7  | 8.8   | -2.5  | 11.6  |
| <b>Household goods stores</b>                      | 26.6  | 16.7  | -2.9  | 7.6   |
| <b>Other stores</b>                                | 17.2  | -11.6   | -4.8  | 9.9   |
| <b>Non-store retailing</b>                         | 90.1  | 7.1   | 0.2   | 49.6  |

Source: Monthly Business Survey, Retail Sales Inquiry from the Office for National Statistics

### Notes

1. All retailing refers to sales as a proportion of total retail sales.
2. Percentage weights based on 2022 data.

Table 2 shows the month-on-month and month-on-year (annual) growth rates for the amount spent online by value, and the proportion of total retail sales value that was made online by sector. The percentage weights show where money is spent online. For example, seven pence in every pound spent online was spent in department stores in 2022.

Online spending values fell by 1.2% from September to October 2023, with falls across all sectors except non-store retailing.

As the monthly fall in the value of online retail was larger than the monthly fall in the value of total retail, the proportion of online sales also fell, from 26.9% in September 2023 to 26.6% in October 2023.

The proportion of online sales is broadly consistent with the average of the preceding 12 months (26.5%) and substantially above pre-coronavirus (COVID-19) pandemic levels (19.7% in February 2020).

## 5 . Retail sales data

### [Retail Sales Index](#)

Dataset | Released 17 November 2023

A series of retail sales data for Great Britain in value and volume terms, seasonally and non-seasonally adjusted.

### [Retail sales pounds data](#)

Dataset | Released 17 November 2023

Total sales and average weekly spending estimates for each retail sector in Great Britain in the thousands (British pounds).

### [Retail Sales Index internet sales](#)

Dataset | Released 17 November 2023

Internet sales in Great Britain by store type, month and year.

### [Retail Sales Index categories and their percentage weights](#)

Dataset | Released 24 March 2023

Retail sales categories and descriptions, and their percentage of all retailing in Great Britain.

## 6 . Glossary

### **Value (amount spent)**

The value estimates reflect the total turnover that businesses have collected over a standard period.

### **Volume (quantity bought)**

The volume estimates are calculated by taking the value estimates and adjusting to remove the effect of price changes.

### **Seasonally adjusted**

Seasonally adjusted estimates are derived by estimating and removing calendar effects (for example, Easter moving between April and May) and seasonal effects (such as increased spending in December because of Christmas) from the non-seasonally adjusted (NSA) estimates.

### **Non-seasonally adjusted**

Non-seasonally adjusted estimates refer to raw data, where the effects of regular or seasonal patterns have not been removed.

### **Non-store retailing**

Non-store retailing refers to retailers that do not have a store presence. While the majority is made up of online retailers, it also includes other retailers, such as stalls and markets.

## 7 . Measuring the data

## Quality

More quality and methodology information on strengths, limitations, appropriate uses, and how the data were created is available in our [Retail Sales Index Quality and Methodology Information \(QMI\)](#).

We have removed the [business analysis dataset](#) and the distribution analysis table, within the [summary tables dataset](#), from the data published alongside this release to allow further quality assurance. We are also considering discontinuing these tables in future. Please contact us at [retail.sales.enquiries@ons.gov.uk](mailto:retail.sales.enquiries@ons.gov.uk) if you make use of these tables.

## Revisions

Revisions in this release are a result of:

- revisions to seasonal adjustment factors, which have been reviewed and re-estimated
- late responses to survey returns replacing imputations, or revisions to original returns

Revisions are allowed to occur naturally each month, along the full length of each data time series, following direct seasonal adjustment of the component time series.

For further information on the revisions profile, please see our [Retail sales revisions triangles dataset](#), published on a one-month growth basis, and our [Retail sales revisions triangles datasets](#), published on a three-month growth basis.

# 8 . Strengths and limitations

## Uses and users

The Retail Sales Index (RSI) is an important economic indicator and one of the earliest short-term measures of economic activity. It is used in the creation of the national accounts and widely used by private and public sector institutions, particularly by the Bank of England and HM Treasury, to assist in informed decision and policymaking.

## Comparability with international data

The most recent [international estimate of retail sales](#) available for October 2023 was published by the United States Census Bureau on 15 November 2023. In their [Advanced monthly sales for retail and food services October 2023 report](#), they included the amount spent in the United States retail industry, including motor vehicles and parts, and food services.

Data for Northern Ireland are published by the [Northern Ireland Statistics and Research Agency \(NISRA\)](#). Their [Retail Sales Index release for Quarter 2 \(Apr to June\) 2023](#) was published on 14 September 2023.

It should be noted that accurate comparisons cannot be made against these or other international statistics for a variety of reasons, including differences in methodology.

Eurostat also published their latest estimates of the [volume of retail trade \(PDF, 347KB\)](#) across the EU on 8 November 2023 for September 2023. This shows the seasonally adjusted volume of retail trade in both the euro area (EA19) and the European Union (EU27), when compared with August 2023.

## 9 . Related links

### [Cost of living latest insights](#)

Interactive tool | Released weekly

The latest data and trends about the cost of living. Explore changes in the cost of everyday items and how this is affecting people.

### [Online shopping, hobbies and habits – how our spending has changed since the start of the pandemic](#)

Article | Released 11 July 2022

Explores what people were spending their money on from 2020 onwards by analysing Retail Sales Index (RSI), Clearing House Automated Payments System (CHAPS), and Revolut data. We also discuss whether that spending has changed since the end of restrictions.

### [Economic trends in the retail sector, Great Britain: 1989 to 2021](#)

Article | Released 27 July 2021

How retail sales fit in with the wider economic climate, including movements over time, long-term trends and recent growth rates.

### [Wrapping up "Black Friday": How the ONS captures the effect of a major shopping trend](#)

Blog post | Released 18 December 2019

How we take into account the effect of Black Friday when compiling our retail statistics.

## 10 . Cite this statistical bulletin

Office for National Statistics (ONS), released 17 November 2023, ONS website, statistical bulletin, [Retail sales, Great Britain: October 2023](#)

# CHAINED VOLUME OF RETAIL SALES SEASONALLY ADJUSTED

Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                                      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| All Retailing, Including Automotive Fuel, All Businesses (£439,600m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 85.4  | 84.3    | 85.3    | 85.4    | 86.8    | 83.7  | 83.9  | 85.2  | 85.1  | 85.1  | 85.7  | 85.5  | 85.4  | 85.2  | 85.9  | 86.4  | 87.7  |
| 2015   | 88.8  | 88.0    | 88.8    | 89.0    | 89.5    | 87.7  | 87.9  | 88.3  | 88.9  | 88.4  | 89.0  | 88.7  | 88.1  | 90.1  | 89.1  | 89.7  | 89.7  |
| 2016   | 92.9  | 91.5    | 92.2    | 93.6    | 94.6    | 92.0  | 91.1  | 91.3  | 91.6  | 93.4  | 91.7  | 93.6  | 93.4  | 93.7  | 95.4  | 94.8  | 93.8  |
| 2017   | 94.6  | 93.4    | 94.4    | 94.9    | 95.7    | 93.2  | 93.9  | 93.3  | 95.0  | 94.0  | 94.2  | 94.4  | 95.3  | 95.1  | 95.5  | 95.7  | 95.7  |
| 2018   | 96.9  | 94.8    | 96.4    | 97.8    | 98.4    | 94.9  | 95.4  | 94.2  | 95.2  | 97.2  | 96.8  | 97.7  | 98.1  | 97.7  | 97.3  | 98.6  | 99.1  |
| 2019   | 100.0 | 99.5    | 99.8    | 100.8   | 99.8    | 98.9  | 99.3  | 100.1 | 100.0 | 98.9  | 100.4 | 101.2 | 100.8 | 100.6 | 100.3 | 100.1 | 99.2  |
| 2020   | 98.4  | 97.6    | 88.4    | 104.2   | 103.5   | 100.0 | 99.2  | 93.9  | 77.1  | 86.8  | 98.7  | 102.6 | 104.1 | 105.6 | 106.4 | 101.7 | 102.6 |
| 2021   | 103.4 | 97.1    | 107.4   | 104.8   | 104.4   | 94.4  | 95.9  | 100.2 | 108.6 | 106.3 | 107.3 | 104.5 | 104.9 | 105.1 | 104.9 | 104.6 | 103.8 |
| 2022   | 99.9  | 102.6   | 100.6   | 98.8    | 97.5    | 103.3 | 102.7 | 102.1 | 101.5 | 100.3 | 100.1 | 100.4 | 98.8  | 97.6  | 98.8  | 97.9  | 96.2  |
| 2023   | ..    | 97.6    | 97.9    | 96.9    | ..      | 97.5  | 98.3  | 97.2  | 97.7  | 97.7  | 98.1  | 97.1  | 97.4  | 96.4  | 96.1  | ..    | ..    |
| Percentage increase on a year earlier                                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 3.5   | 2.9     | 4.0     | 2.7     | 4.4     | 2.7   | 1.3   | 4.5   | 5.4   | 3.2   | 3.5   | 3.0   | 3.2   | 2.2   | 3.8   | 3.5   | 5.7   |
| 2015   | 4.0   | 4.4     | 4.0     | 4.3     | 3.2     | 4.9   | 4.7   | 3.6   | 4.4   | 3.8   | 3.9   | 3.7   | 3.2   | 5.7   | 3.7   | 3.8   | 2.2   |
| 2016   | 4.6   | 3.9     | 3.8     | 5.1     | 5.7     | 4.8   | 3.7   | 3.4   | 3.1   | 5.6   | 3.0   | 5.5   | 6.0   | 4.1   | 7.0   | 5.7   | 4.6   |
| 2017   | 1.8   | 2.2     | 2.4     | 1.4     | 1.1     | 1.4   | 3.1   | 2.1   | 3.7   | 0.7   | 2.8   | 0.8   | 2.0   | 1.4   | 0.2   | 1.0   | 2.0   |
| 2018   | 2.4   | 1.5     | 2.2     | 3.1     | 2.9     | 1.8   | 1.6   | 1.0   | 0.3   | 3.4   | 2.8   | 3.6   | 3.0   | 2.8   | 1.8   | 3.0   | 3.6   |
| 2019   | 3.2   | 4.9     | 3.5     | 3.1     | 1.4     | 4.2   | 4.1   | 6.2   | 5.0   | 1.8   | 3.7   | 3.5   | 2.8   | 2.9   | 3.1   | 1.5   | 0.1   |
| 2020   | -1.6  | -1.9    | -11.5   | 3.3     | 3.7     | 1.1   | -0.1  | -6.2  | -22.9 | -12.3 | -1.8  | 1.4   | 3.2   | 5.0   | 6.1   | 1.5   | 3.5   |
| 2021   | 5.1   | -0.5    | 21.5    | 0.6     | 0.8     | -5.6  | -3.3  | 6.7   | 40.8  | 22.5  | 8.8   | 1.8   | 0.9   | -0.5  | -1.4  | 2.9   | 1.1   |
| 2022   | -3.4  | 5.7     | -6.3    | -5.7    | -6.6    | 9.4   | 7.1   | 1.9   | -6.5  | -5.6  | -6.8  | -4.0  | -5.9  | -7.1  | -5.8  | -6.4  | -7.3  |
| 2023   | ..    | -4.9    | -2.7    | -1.9    | ..      | -5.7  | -4.2  | -4.8  | -3.7  | -2.6  | -2.0  | -3.3  | -1.3  | -1.3  | -2.7  | ..    | ..    |
| All Retailing, Excluding Automotive Fuel, All Businesses (£393,739m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 85.9  | 84.6    | 85.8    | 85.9    | 87.4    | 84.1  | 84.4  | 85.3  | 85.6  | 85.8  | 86.0  | 86.1  | 85.9  | 85.8  | 86.5  | 87.1  | 88.4  |
| 2015   | 89.1  | 88.2    | 89.1    | 89.4    | 89.7    | 87.2  | 88.2  | 88.8  | 89.2  | 88.9  | 89.3  | 89.3  | 88.4  | 90.2  | 89.1  | 89.6  | 90.2  |
| 2016   | 93.0  | 91.2    | 92.3    | 93.6    | 94.8    | 91.5  | 91.2  | 91.1  | 91.7  | 93.2  | 92.0  | 93.5  | 93.4  | 93.8  | 95.5  | 95.0  | 94.0  |
| 2017   | 94.8  | 93.8    | 94.5    | 95.1    | 95.8    | 93.5  | 94.3  | 93.7  | 95.3  | 93.6  | 94.6  | 94.6  | 95.6  | 95.3  | 95.7  | 95.9  | 96.0  |
| 2018   | 97.2  | 95.0    | 96.7    | 98.3    | 98.7    | 95.1  | 95.5  | 94.6  | 95.6  | 97.4  | 97.1  | 98.2  | 98.6  | 98.1  | 97.8  | 98.9  | 99.2  |
| 2019   | 100.0 | 99.4    | 99.8    | 101.0   | 99.8    | 98.9  | 99.1  | 100.0 | 100.0 | 99.0  | 100.4 | 101.3 | 101.0 | 100.8 | 100.3 | 100.3 | 98.9  |
| 2020   | 100.8 | 98.4    | 92.2    | 106.3   | 106.5   | 100.4 | 99.4  | 95.6  | 81.5  | 90.5  | 102.2 | 104.9 | 106.0 | 107.6 | 108.5 | 105.0 | 106.1 |
| 2021   | 105.1 | 99.6    | 109.2   | 105.7   | 105.9   | 96.9  | 98.7  | 102.5 | 111.0 | 108.1 | 108.8 | 105.7 | 105.9 | 105.7 | 106.5 | 105.9 | 105.4 |
| 2022   | 101.0 | 103.8   | 101.6   | 100.0   | 98.4    | 104.6 | 103.7 | 103.3 | 102.5 | 101.1 | 101.3 | 101.6 | 100.0 | 98.8  | 99.6  | 99.0  | 97.1  |
| 2023   | ..    | 98.7    | 99.1    | 97.9    | ..      | 98.4  | 99.5  | 98.2  | 99.0  | 98.9  | 99.3  | 98.1  | 98.6  | 97.3  | 97.2  | ..    | ..    |
| Percentage increase on a year earlier                                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 3.8   | 3.2     | 4.3     | 3.2     | 4.6     | 3.0   | 1.7   | 4.7   | 5.6   | 4.0   | 3.6   | 3.6   | 3.7   | 2.5   | 4.0   | 3.5   | 6.0   |
| 2015   | 3.7   | 4.2     | 3.9     | 4.0     | 2.6     | 3.7   | 4.5   | 4.2   | 4.2   | 3.7   | 3.8   | 3.8   | 2.9   | 5.1   | 2.9   | 2.9   | 2.0   |
| 2016   | 4.4   | 3.5     | 3.5     | 4.7     | 5.7     | 4.8   | 3.4   | 2.5   | 2.8   | 4.8   | 3.0   | 4.7   | 5.6   | 4.0   | 7.3   | 6.0   | 4.3   |
| 2017   | 2.0   | 2.9     | 2.4     | 1.7     | 1.1     | 2.3   | 3.4   | 2.9   | 4.0   | 0.5   | 2.8   | 1.1   | 2.4   | 1.6   | 0.1   | 0.9   | 2.0   |
| 2018   | 2.5   | 1.3     | 2.3     | 3.3     | 3.0     | 1.6   | 1.3   | 0.9   | 0.3   | 4.0   | 2.7   | 3.8   | 3.2   | 3.0   | 2.3   | 3.2   | 3.4   |
| 2019   | 2.9   | 4.6     | 3.2     | 2.7     | 1.1     | 4.0   | 3.8   | 5.7   | 4.6   | 1.6   | 3.5   | 3.2   | 2.4   | 2.7   | 2.6   | 1.4   | -0.2  |
| 2020   | 0.8   | -1.0    | -7.6    | 5.2     | 6.7     | 1.5   | 0.3   | -4.4  | -18.4 | -8.5  | 1.7   | 3.6   | 5.0   | 6.8   | 8.1   | 4.6   | 7.3   |
| 2021   | 4.3   | 1.2     | 18.4    | -0.5    | -0.6    | -3.5  | -0.7  | 7.2   | 36.1  | 19.4  | 6.5   | 0.7   | -0.1  | -1.8  | -1.8  | 0.9   | -0.7  |
| 2022   | -3.9  | 4.2     | -7.0    | -5.4    | -7.0    | 8.0   | 5.0   | 0.8   | -7.6  | -6.5  | -6.9  | -3.8  | -5.6  | -6.5  | -6.5  | -6.6  | -7.9  |
| 2023   | ..    | -5.0    | -2.5    | -2.1    | ..      | -5.9  | -4.0  | -4.9  | -3.4  | -2.2  | -1.9  | -3.5  | -1.4  | -1.5  | -2.4  | ..    | ..    |
| Predominantly Food Stores, All Businesses (£167,730m)                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 92.8  | 92.3    | 92.9    | 92.7    | 93.5    | 92.6  | 92.1  | 92.1  | 93.5  | 92.4  | 92.8  | 93.4  | 92.2  | 92.6  | 93.1  | 93.7  | 93.8  |
| 2015   | 94.5  | 93.6    | 94.3    | 94.6    | 95.5    | 93.3  | 93.5  | 94.1  | 94.2  | 94.4  | 94.5  | 94.2  | 93.1  | 96.1  | 94.5  | 95.3  | 96.6  |
| 2016   | 97.7  | 97.0    | 97.1    | 98.2    | 98.3    | 96.7  | 97.1  | 97.2  | 96.5  | 97.6  | 97.3  | 97.6  | 98.3  | 98.6  | 99.1  | 98.7  | 97.4  |
| 2017   | 97.5  | 97.7    | 97.3    | 97.2    | 97.9    | 97.3  | 98.0  | 97.8  | 98.2  | 97.3  | 96.6  | 97.0  | 97.3  | 97.3  | 97.8  | 97.9  | 98.0  |
| 2018   | 98.7  | 97.2    | 99.1    | 99.3    | 99.4    | 96.7  | 97.9  | 96.9  | 98.0  | 99.6  | 99.6  | 100.2 | 99.4  | 98.5  | 99.0  | 99.4  | 99.7  |
| 2019   | 100.0 | 99.9    | 99.9    | 100.4   | 99.9    | 100.3 | 99.5  | 99.8  | 100.2 | 99.6  | 99.8  | 100.1 | 100.4 | 100.6 | 100.7 | 100.3 | 99.0  |
| 2020   | 104.5 | 103.5   | 106.2   | 104.0   | 104.3   | 100.5 | 100.0 | 109.3 | 105.8 | 106.6 | 106.1 | 102.8 | 104.1 | 104.9 | 103.9 | 106.5 | 102.9 |
| 2021   | 105.0 | 107.6   | 105.7   | 103.4   | 103.1   | 105.7 | 107.2 | 109.4 | 108.4 | 102.6 | 106.1 | 104.4 | 103.3 | 102.6 | 103.3 | 102.7 | 103.4 |
| 2022   | 99.0  | 100.4   | 99.3    | 99.0    | 97.2    | 100.6 | 100.0 | 100.4 | 100.0 | 97.6  | 100.1 | 100.6 | 99.8  | 97.2  | 97.3  | 97.9  | 96.6  |
| 2023   | ..    | 97.2    | 97.3    | 96.0    | ..      | 97.1  | 97.6  | 96.9  | 97.3  | 96.8  | 97.7  | 95.1  | 96.4  | 96.4  | 96.1  | ..    | ..    |
| Percentage increase on a year earlier                                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 0.7   | -       | 1.4     | -       | 1.4     | -0.1  | -0.2  | 0.1   | 3.1   | 0.5   | 0.8   | -0.2  | -0.2  | 0.4   | 1.1   | 0.9   | 2.0   |
| 2015   | 1.8   | 1.5     | 1.5     | 2.0     | 2.1     | 0.8   | 1.5   | 2.2   | 0.7   | 2.1   | 1.8   | 0.9   | 1.0   | 3.8   | 1.5   | 1.7   | 3.0   |
| 2016   | 3.3   | 3.6     | 3.0     | 3.8     | 2.9     | 3.6   | 3.9   | 3.4   | 2.5   | 3.4   | 3.0   | 3.6   | 5.6   | 2.7   | 4.9   | 3.6   | 0.9   |
| 2017   | -0.2  | 0.7     | 0.1     | -1.1    | -0.4    | 0.6   | 1.0   | 0.6   | 1.7   | -0.3  | -0.8  | -0.6  | -1.0  | -1.4  | -1.3  | -0.9  | 0.6   |
| 2018   | 1.3   | -0.5    | 1.9     | 2.2     | 1.5     | -0.6  | -0.1  | -0.9  | -0.2  | 2.3   | 3.2   | 3.3   | 2.2   | 1.3   | 1.2   | 1.6   | 1.7   |
| 2019   | 1.3   | 2.8     | 0.8     | 1.1     | 0.5     | 3.8   | 1.6   | 3.0   | 2.3   | 0.1   | 0.2   | -0.1  | 1.0   | 2.0   | 1.8   | 0.8   | -0.7  |
| 2020   | 4.5   | 3.7     | 6.3     | 3.6     | 4.4     | 0.2   | 0.6   | 9.5   | 5.6   | 7.0   | 6.3   | 2.6   | 3.7   | 4.3   | 3.2   | 6.2   | 4.0   |
| 2021   | 0.5   | 3.9     | -0.4    | -0.6    | -1.1    | 5.2   | 7.2   | 0.1   | 2.4   | -3.7  | -     | 1.6   | -0.7  | -2.2  | -0.6  | -3.6  | 0.5   |
| 2022   | -5.7  | -6.7    | -6.1    | -4.2    | -5.7    | -4.8  | -6.8  | -8.2  | -7.8  | -4.9  | -5.6  | -3.7  | -3.4  | -5.3  | -5.8  | -4.7  | -6.5  |
| 2023   | ..    | -3.2    | -2.0    | -3.0    | ..      | -3.5  | -2.4  | -3.6  | -2.6  | -0.8  | -2.5  | -5.5  | -3.4  | -0.8  | -1.3  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Non-specialised Food Stores, All Businesses (£154,996m)                 |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 93.2  | 92.6    | 93.3    | 93.2    | 93.9    | 92.8  | 92.4  | 92.4  | 93.6  | 92.9  | 93.5  | 94.0  | 92.7  | 93.1  | 93.6  | 94.2  | 94.0  |
| 2015  | 94.6  | 93.9    | 94.5    | 94.8    | 95.4    | 93.5  | 93.7  | 94.4  | 94.3  | 94.5  | 94.6  | 94.4  | 93.3  | 96.3  | 94.7  | 95.0  | 96.2  |
| 2016  | 97.5  | 96.9    | 97.0    | 98.0    | 98.1    | 96.9  | 96.8  | 96.9  | 96.4  | 97.6  | 97.0  | 97.4  | 98.1  | 98.5  | 99.0  | 98.0  | 97.5  |
| 2017  | 98.2  | 98.1    | 98.0    | 98.0    | 98.7    | 97.6  | 98.3  | 98.5  | 98.7  | 97.9  | 97.5  | 97.8  | 98.1  | 98.1  | 98.7  | 98.7  | 98.8  |
| 2018  | 99.3  | 97.8    | 99.6    | 99.6    | 100.0   | 97.4  | 98.8  | 97.3  | 98.4  | 99.9  | 100.4 | 100.2 | 99.6  | 99.0  | 99.4  | 100.0 | 100.5 |
| 2019  | 100.0 | 100.3   | 100.1   | 100.2   | 99.4    | 100.9 | 100.1 | 100.0 | 100.8 | 99.9  | 99.7  | 99.9  | 100.3 | 100.4 | 100.5 | 100.1 | 97.9  |
| 2020  | 105.5 | 104.0   | 108.4   | 104.7   | 105.0   | 101.3 | 100.1 | 109.8 | 108.2 | 108.8 | 108.2 | 103.5 | 105.0 | 105.5 | 104.5 | 107.3 | 103.4 |
| 2021  | 104.9 | 108.5   | 105.9   | 103.0   | 102.0   | 107.0 | 108.1 | 110.0 | 109.0 | 102.8 | 106.1 | 104.0 | 103.0 | 102.1 | 102.6 | 101.7 | 101.8 |
| 2022  | 98.5  | 99.8    | 99.1    | 98.7    | 96.4    | 99.6  | 99.6  | 100.2 | 99.5  | 97.2  | 100.3 | 100.4 | 99.6  | 96.7  | 96.4  | 97.2  | 95.8  |
| 2023  | ..    | 96.1    | 96.2    | 94.6    | ..      | 96.2  | 96.4  | 95.8  | 96.2  | 95.6  | 96.6  | 93.7  | 95.0  | 95.0  | 95.2  | ..    | ..    |
| Percentage increase on a year earlier                                   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 0.7   | 0.1     | 1.4     | 0.1     | 1.3     | -0.1  | 0.1   | 0.3   | 2.8   | 0.5   | 0.9   | -0.3  | -0.1  | 0.5   | 1.2   | 1.1   | 1.6   |
| 2015  | 1.5   | 1.5     | 1.2     | 1.7     | 1.6     | 0.7   | 1.4   | 2.2   | 0.8   | 1.7   | 1.2   | 0.4   | 0.7   | 3.5   | 1.2   | 0.9   | 2.3   |
| 2016  | 3.0   | 3.1     | 2.6     | 3.4     | 2.8     | 3.6   | 3.3   | 2.6   | 2.1   | 3.3   | 2.5   | 3.2   | 5.1   | 2.2   | 4.5   | 3.1   | 1.3   |
| 2017  | 0.8   | 1.3     | 1.1     | -       | 0.7     | 0.7   | 1.6   | 1.7   | 2.5   | 0.3   | 0.6   | 0.5   | -     | -0.4  | -0.3  | 0.7   | 1.4   |
| 2018  | 1.1   | -0.4    | 1.7     | 1.6     | 1.3     | -0.2  | 0.5   | -1.2  | -0.3  | 2.0   | 3.0   | 2.5   | 1.5   | 0.9   | 0.7   | 1.4   | 1.7   |
| 2019  | 0.7   | 2.6     | 0.5     | 0.6     | -0.7    | 3.6   | 1.3   | 2.7   | 2.4   | -     | -0.7  | -0.4  | 0.7   | 1.4   | 1.1   | 0.1   | -2.6  |
| 2020  | 5.5   | 3.7     | 8.3     | 4.5     | 5.6     | 0.4   | -     | 9.8   | 7.3   | 8.9   | 8.5   | 3.7   | 4.7   | 5.1   | 4.0   | 7.2   | 5.7   |
| 2021  | -0.6  | 4.4     | -2.2    | -1.7    | -2.8    | 5.7   | 8.0   | 0.2   | 0.7   | -5.5  | -2.0  | 0.5   | -1.9  | -3.2  | -1.9  | -5.2  | -1.6  |
| 2022  | -6.0  | -8.0    | -6.5    | -4.1    | -5.5    | -7.0  | -7.9  | -8.9  | -8.7  | -5.4  | -5.4  | -3.5  | -3.3  | -5.2  | -6.0  | -4.4  | -5.9  |
| 2023  | ..    | -3.7    | -3.0    | -4.2    | ..      | -3.4  | -3.2  | -4.5  | -3.3  | -1.7  | -3.7  | -6.6  | -4.6  | -1.8  | -1.3  | ..    | ..    |
| Specialist Food Stores, All Businesses (£9,400m)                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 87.2  | 88.6    | 87.5    | 85.9    | 86.6    | 89.6  | 88.2  | 87.9  | 88.8  | 87.7  | 86.1  | 86.2  | 86.4  | 85.3  | 86.1  | 86.4  | 87.3  |
| 2015  | 89.8  | 87.3    | 90.2    | 88.3    | 93.6    | 86.5  | 87.9  | 87.6  | 89.4  | 90.4  | 90.6  | 89.4  | 86.8  | 88.5  | 87.4  | 96.0  | 96.5  |
| 2016  | 94.4  | 94.3    | 92.0    | 94.9    | 96.4    | 91.2  | 94.7  | 96.3  | 91.5  | 90.6  | 93.5  | 93.5  | 94.2  | 96.6  | 94.9  | 105.3 | 90.6  |
| 2017  | 85.8  | 88.5    | 83.7    | 85.7    | 85.4    | 89.5  | 90.9  | 85.8  | 88.2  | 87.8  | 76.7  | 85.3  | 87.3  | 84.6  | 83.4  | 85.3  | 87.1  |
| 2018  | 93.8  | 88.2    | 93.0    | 99.0    | 95.0    | 87.0  | 86.3  | 90.7  | 93.5  | 95.9  | 90.2  | 103.0 | 99.3  | 95.5  | 95.8  | 96.2  | 93.4  |
| 2019  | 100.0 | 97.4    | 100.0   | 100.8   | 101.9   | 96.3  | 94.8  | 100.2 | 99.0  | 99.2  | 101.3 | 101.3 | 99.9  | 101.1 | 100.0 | 99.5  | 105.3 |
| 2020  | 89.4  | 95.7    | 71.5    | 94.3    | 95.5    | 88.1  | 100.5 | 99.4  | 65.6  | 73.2  | 74.9  | 92.3  | 90.7  | 98.9  | 96.4  | 96.6  | 93.9  |
| 2021  | 96.3  | 87.2    | 94.7    | 98.4    | 105.1   | 80.9  | 86.6  | 92.7  | 92.5  | 93.5  | 97.3  | 96.3  | 98.1  | 100.4 | 102.8 | 104.6 | 107.3 |
| 2022  | 106.2 | 106.2   | 101.7   | 107.3   | 109.5   | 109.5 | 104.9 | 104.6 | 105.8 | 103.3 | 97.3  | 108.5 | 107.6 | 106.1 | 111.2 | 109.6 | 108.1 |
| 2023  | ..    | 114.8   | 118.4   | 119.3   | ..      | 110.7 | 116.8 | 116.5 | 116.8 | 120.4 | 118.1 | 118.9 | 119.8 | 119.3 | 114.3 | ..    | ..    |
| Percentage increase on a year earlier                                   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 0.6   | -1.0    | 1.8     | 0.4     | 1.0     | 1.4   | -3.6  | -0.9  | 4.9   | 0.9   | 0.1   | 3.3   | -1.4  | -0.4  | -0.9  | -0.5  | 3.8   |
| 2015  | 3.0   | -1.4    | 3.1     | 2.7     | 8.0     | -3.4  | -0.3  | -0.3  | 0.6   | 3.0   | 5.2   | 3.6   | 0.5   | 3.8   | 1.6   | 11.1  | 10.6  |
| 2016  | 5.1   | 7.9     | 2.1     | 7.5     | 3.1     | 5.4   | 7.8   | 10.0  | 2.4   | 0.3   | 3.2   | 4.6   | 8.5   | 9.1   | 8.5   | 9.7   | -6.2  |
| 2017  | -9.1  | -6.1    | -9.1    | -9.7    | -11.4   | -1.8  | -4.1  | -11.0 | -3.7  | -3.1  | -18.0 | -8.8  | -7.2  | -12.4 | -12.1 | -19.0 | -3.8  |
| 2018  | 9.3   | -0.3    | 11.1    | 15.5    | 11.2    | -2.8  | -5.1  | 5.8   | 6.1   | 9.2   | 17.6  | 20.7  | 13.7  | 12.9  | 14.9  | 12.8  | 7.2   |
| 2019  | 6.6   | 10.4    | 7.5     | 1.8     | 7.3     | 10.7  | 9.9   | 10.5  | 5.9   | 3.5   | 12.3  | -1.7  | 0.6   | 5.8   | 4.4   | 3.5   | 12.7  |
| 2020  | -10.6 | -1.7    | -28.5   | -6.4    | -6.3    | -8.5  | 6.0   | -0.8  | -33.8 | -26.3 | -26.1 | -8.9  | -9.3  | -2.1  | -3.6  | -3.0  | -10.8 |
| 2021  | 7.8   | -8.9    | 32.4    | 4.3     | 10.0    | -8.3  | -13.9 | -6.7  | 41.2  | 27.7  | 30.0  | 4.3   | 8.2   | 1.5   | 6.6   | 8.3   | 14.2  |
| 2022  | 10.2  | 21.8    | 7.5     | 9.0     | 4.2     | 35.4  | 21.1  | 12.7  | 14.3  | 10.5  | -0.1  | 12.7  | 9.7   | 5.6   | 8.2   | 4.7   | 0.8   |
| 2023  | ..    | 8.1     | 16.4    | 11.2    | ..      | 1.1   | 11.3  | 11.4  | 10.4  | 16.6  | 21.4  | 9.7   | 11.4  | 12.5  | 2.8   | ..    | ..    |
| Alcoholic Drinks, Other Beverages and Tobacco, All Businesses (£3,335m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 89.7  | 87.7    | 89.1    | 86.4    | 95.9    | 88.4  | 86.9  | 87.7  | 104.0 | 83.4  | 81.7  | 83.5  | 85.2  | 89.7  | 91.4  | 92.7  | 102.0 |
| 2015  | 102.3 | 97.7    | 100.2   | 103.5   | 107.9   | 102.9 | 96.2  | 94.8  | 99.4  | 100.7 | 100.4 | 101.3 | 100.9 | 107.4 | 102.8 | 105.5 | 114.0 |
| 2016  | 116.6 | 113.4   | 120.5   | 117.5   | 114.8   | 104.2 | 118.2 | 117.0 | 119.0 | 118.1 | 123.8 | 121.1 | 120.0 | 112.5 | 114.5 | 115.5 | 114.5 |
| 2017  | 97.7  | 102.8   | 102.2   | 91.0    | 94.9    | 104.4 | 106.3 | 98.7  | 100.1 | 97.2  | 107.8 | 90.7  | 86.0  | 95.3  | 96.4  | 95.8  | 93.0  |
| 2018  | 88.6  | 93.2    | 92.7    | 88.0    | 80.6    | 91.4  | 91.2  | 96.4  | 91.0  | 96.9  | 90.6  | 88.0  | 89.7  | 86.6  | 84.6  | 80.2  | 77.9  |
| 2019  | 100.0 | 86.8    | 89.0    | 106.0   | 118.2   | 86.0  | 81.8  | 91.5  | 75.1  | 90.7  | 98.8  | 106.7 | 104.0 | 106.9 | 110.2 | 108.7 | 132.1 |
| 2020  | 99.9  | 104.3   | 100.6   | 95.8    | 98.7    | 101.3 | 95.0  | 114.8 | 108.2 | 100.4 | 94.7  | 95.2  | 97.3  | 95.0  | 94.5  | 98.7  | 102.2 |
| 2021  | 134.0 | 121.7   | 126.5   | 137.1   | 150.6   | 114.2 | 122.5 | 127.0 | 124.0 | 122.5 | 131.9 | 144.7 | 135.2 | 132.4 | 136.7 | 145.8 | 165.6 |
| 2022  | 99.8  | 107.6   | 101.7   | 89.0    | 100.8   | 123.4 | 104.1 | 97.8  | 103.0 | 100.9 | 101.3 | 87.1  | 87.6  | 91.6  | 98.8  | 100.1 | 103.1 |
| 2023  | ..    | 96.8    | 91.5    | 94.7    | ..      | 101.0 | 97.7  | 92.7  | 94.2  | 89.8  | 90.6  | 91.6  | 95.9  | 96.3  | 86.2  | ..    | ..    |
| Percentage increase on a year earlier                                   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | -0.3  | -4.7    | 0.9     | -2.1    | 4.9     | -2.5  | -5.0  | -6.4  | 14.8  | -5.4  | -5.6  | -5.8  | -1.8  | 0.6   | 0.7   | -7.5  | 20.4  |
| 2015  | 14.0  | 11.4    | 12.5    | 19.8    | 12.6    | 16.4  | 10.7  | 8.0   | -4.4  | 20.7  | 22.9  | 21.2  | 18.5  | 19.7  | 12.5  | 13.8  | 11.7  |
| 2016  | 13.9  | 16.1    | 20.3    | 13.5    | 6.4     | 1.2   | 22.8  | 23.5  | 19.6  | 17.3  | 23.3  | 19.6  | 18.9  | 4.8   | 11.4  | 9.5   | 0.5   |
| 2017  | -16.2 | -9.4    | -15.2   | -22.5   | -17.3   | 0.2   | -10.1 | -15.6 | -15.9 | -17.7 | -12.9 | -25.1 | -28.3 | -15.2 | -15.8 | -17.1 | -18.8 |
| 2018  | -9.3  | -9.3    | -9.3    | -3.4    | -15.0   | -12.5 | -14.2 | -2.3  | -9.1  | -0.4  | -16.0 | -3.0  | 4.3   | -9.2  | -12.3 | -16.3 | -16.3 |
| 2019  | 12.8  | -6.9    | -3.9    | 20.5    | 46.5    | -5.9  | -10.2 | -5.2  | -17.5 | -6.3  | 9.1   | 21.3  | 16.0  | 23.5  | 30.4  | 35.6  | 69.6  |
| 2020  | -0.1  | 20.2    | 13.0    | -9.6    | -16.5   | 17.8  | 16.0  | 25.6  | 44.0  | 10.6  | -4.2  | -10.8 | -6.5  | -11.1 | -14.3 | -9.2  | -22.7 |
| 2021  | 34.1  | 16.7    | 25.8    | 43.1    | 52.6    | 12.8  | 29.1  | 10.6  | 14.6  | 22.0  | 39.3  | 52.0  | 39.0  | 39.3  | 44.7  | 47.8  | 62.1  |
| 2022  | -25.5 | -11.6   | -19.6   | -35.1   | -33.1   | 8.0   | -15.1 | -23.0 | -16.9 | -17.6 | -23.2 | -39.8 | -35.2 | -30.8 | -27.8 | -31.4 | -37.8 |
| 2023  | ..    | -10.1   | -10.1   | 6.4     | ..      | -18.1 | -6.2  | -5.2  | -8.6  | -11.0 | -10.5 | 5.2   | 9.5   | 5.1   | -12.7 | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Predominantly Non-food Stores, All Businesses (£176,057m)                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 88.8  | 87.2    | 88.2    | 88.8    | 91.0    | 86.7  | 86.0  | 88.5  | 87.3  | 88.0  | 89.0  | 88.5  | 89.4  | 88.6  | 89.9  | 90.3  | 92.3  |
| 2015   | 92.3  | 91.8    | 92.7    | 92.5    | 92.1    | 90.4  | 92.1  | 92.6  | 92.9  | 92.5  | 92.7  | 92.3  | 92.2  | 92.9  | 92.1  | 92.4  | 91.9  |
| 2016   | 95.2  | 93.6    | 94.8    | 95.6    | 96.7    | 94.6  | 93.7  | 92.8  | 94.9  | 96.0  | 93.9  | 96.8  | 95.1  | 95.0  | 97.8  | 96.6  | 95.8  |
| 2017   | 96.6  | 95.5    | 96.5    | 96.8    | 97.4    | 95.1  | 96.1  | 95.3  | 97.4  | 95.1  | 96.9  | 96.9  | 97.9  | 95.9  | 97.0  | 97.3  | 97.8  |
| 2018   | 98.6  | 96.9    | 97.6    | 99.5    | 100.2   | 97.5  | 96.8  | 96.4  | 96.9  | 98.3  | 97.6  | 98.7  | 100.0 | 99.8  | 98.9  | 100.5 | 101.1 |
| 2019   | 100.0 | 100.2   | 100.2   | 100.3   | 99.3    | 99.4  | 100.0 | 101.1 | 100.3 | 98.6  | 101.4 | 100.5 | 100.4 | 100.1 | 99.4  | 100.0 | 98.5  |
| 2020   | 88.2  | 92.8    | 64.5    | 98.2    | 96.9    | 100.4 | 98.9  | 80.3  | 46.6  | 57.9  | 84.1  | 95.0  | 97.7  | 101.3 | 101.9 | 91.3  | 97.5  |
| 2021   | 96.3  | 78.9    | 104.2   | 101.0   | 101.1   | 74.2  | 77.1  | 84.0  | 103.9 | 105.1 | 103.6 | 99.8  | 101.6 | 101.6 | 103.8 | 102.5 | 97.7  |
| 2022   | 98.3  | 101.1   | 98.8    | 96.7    | 96.4    | 99.8  | 100.3 | 102.7 | 99.3  | 99.1  | 98.2  | 98.1  | 95.7  | 96.4  | 98.0  | 97.1  | 94.6  |
| 2023   | ..    | 96.4    | 96.4    | 94.7    | ..      | 95.7  | 97.7  | 95.8  | 96.8  | 96.2  | 96.3  | 95.4  | 95.5  | 93.4  | 93.2  | ..    | ..    |
| Percentage increase on a year earlier                                    |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 5.7   | 5.5     | 5.6     | 5.5     | 6.6     | 6.1   | 1.5   | 8.3   | 6.4   | 5.1   | 5.3   | 6.4   | 7.7   | 3.0   | 6.0   | 5.4   | 8.0   |
| 2015   | 4.0   | 5.3     | 5.1     | 4.1     | 1.3     | 4.2   | 7.0   | 4.6   | 6.4   | 5.0   | 4.2   | 4.3   | 3.1   | 4.7   | 2.5   | 2.3   | -0.5  |
| 2016   | 3.2   | 2.0     | 2.3     | 3.4     | 4.9     | 4.6   | 1.7   | 0.2   | 2.2   | 3.8   | 1.3   | 4.9   | 3.1   | 2.3   | 6.2   | 4.5   | 4.3   |
| 2017   | 1.4   | 2.0     | 1.8     | 1.3     | 0.7     | 0.6   | 2.6   | 2.7   | 2.7   | -0.9  | 3.2   | 0.1   | 2.9   | 1.0   | -0.9  | 0.8   | 2.0   |
| 2018   | 2.1   | 1.4     | 1.1     | 2.8     | 2.9     | 2.5   | 0.7   | 1.1   | -0.6  | 3.3   | 0.7   | 1.9   | 2.2   | 4.0   | 2.0   | 3.2   | 3.4   |
| 2019   | 1.5   | 3.5     | 2.7     | 0.8     | -1.0    | 1.9   | 3.3   | 4.8   | 3.5   | 0.4   | 3.9   | 1.8   | 0.4   | 0.3   | 0.6   | -0.5  | -2.6  |
| 2020   | -11.8 | -7.4    | -35.6   | -2.1    | -2.4    | 1.0   | -1.1  | -20.5 | -53.5 | -41.3 | -17.1 | -5.4  | -2.7  | 1.1   | 2.5   | -8.7  | -1.1  |
| 2021   | 9.2   | -15.0   | 61.5    | 2.8     | 4.3     | -26.0 | -22.1 | 4.6   | 122.7 | 81.5  | 23.3  | 5.0   | 4.0   | 0.3   | 1.9   | 12.3  | 0.3   |
| 2022   | 2.0   | 28.1    | -5.2    | -4.3    | -4.6    | 34.4  | 30.1  | 22.3  | -4.5  | -5.8  | -5.2  | -1.7  | -5.8  | -5.1  | -5.6  | -5.2  | -3.3  |
| 2023   | ..    | -4.6    | -2.4    | -2.1    | ..      | -4.1  | -2.6  | -6.7  | -2.5  | -2.9  | -1.9  | -2.8  | -0.3  | -3.0  | -4.9  | ..    | ..    |
| Non Specialised Predominantly Non-food stores, All Businesses (£34,921m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 88.6  | 86.8    | 88.4    | 89.1    | 90.3    | 86.4  | 86.4  | 87.5  | 88.4  | 88.4  | 88.2  | 87.9  | 90.0  | 89.3  | 90.4  | 90.9  | 89.8  |
| 2015   | 93.9  | 92.5    | 92.7    | 94.1    | 96.4    | 91.4  | 94.0  | 92.3  | 92.8  | 92.6  | 92.6  | 94.5  | 93.2  | 94.6  | 94.8  | 96.6  | 97.6  |
| 2016   | 100.0 | 99.1    | 99.1    | 101.1   | 100.5   | 100.0 | 99.9  | 97.7  | 99.4  | 101.9 | 96.7  | 100.1 | 100.9 | 102.0 | 100.4 | 101.4 | 99.8  |
| 2017   | 100.1 | 99.2    | 99.6    | 101.0   | 100.6   | 98.4  | 99.0  | 100.0 | 99.4  | 98.3  | 100.7 | 100.8 | 101.6 | 100.7 | 99.4  | 100.5 | 101.7 |
| 2018   | 101.7 | 101.2   | 101.9   | 102.1   | 101.8   | 102.0 | 101.0 | 100.8 | 99.4  | 102.5 | 103.3 | 102.3 | 102.7 | 101.5 | 100.4 | 101.3 | 103.3 |
| 2019   | 100.0 | 100.6   | 99.9    | 99.8    | 99.6    | 101.8 | 101.0 | 99.3  | 99.6  | 99.5  | 100.5 | 101.3 | 100.5 | 98.2  | 100.0 | 99.4  | 99.5  |
| 2020   | 94.7  | 99.3    | 85.2    | 96.4    | 97.7    | 100.2 | 98.1  | 99.4  | 74.5  | 86.1  | 93.1  | 94.4  | 96.1  | 98.2  | 99.7  | 98.9  | 95.2  |
| 2021   | 94.9  | 92.9    | 98.3    | 95.2    | 93.2    | 83.9  | 95.1  | 98.3  | 102.1 | 97.6  | 95.7  | 94.4  | 94.1  | 96.7  | 96.1  | 93.8  | 90.4  |
| 2022   | 92.2  | 94.2    | 92.7    | 91.8    | 90.2    | 92.6  | 94.5  | 95.3  | 94.0  | 92.0  | 92.2  | 94.6  | 90.7  | 90.6  | 90.0  | 91.3  | 89.6  |
| 2023   | ..    | 92.4    | 94.9    | 92.7    | ..      | 91.4  | 93.8  | 92.2  | 93.7  | 94.5  | 96.3  | 93.8  | 93.2  | 91.6  | 91.4  | ..    | ..    |
| Percentage increase on a year earlier                                    |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 6.3   | 6.3     | 6.4     | 7.0     | 5.5     | 6.5   | 4.0   | 8.2   | 8.7   | 8.2   | 3.4   | 6.4   | 8.1   | 6.6   | 5.2   | 7.5   | 4.3   |
| 2015   | 6.0   | 6.6     | 4.9     | 5.7     | 6.8     | 5.7   | 8.8   | 5.5   | 5.0   | 4.7   | 5.0   | 7.5   | 3.6   | 6.0   | 4.8   | 6.3   | 8.7   |
| 2016   | 6.4   | 7.1     | 7.0     | 7.4     | 4.2     | 9.5   | 6.2   | 5.9   | 7.1   | 10.0  | 4.4   | 6.0   | 8.2   | 7.9   | 5.9   | 5.0   | 2.3   |
| 2017   | 0.1   | 0.1     | 0.4     | -0.1    | 0.1     | -1.6  | -0.9  | 2.3   | -     | -3.5  | 4.1   | 0.6   | 0.8   | -1.3  | -1.0  | -0.9  | 1.9   |
| 2018   | 1.6   | 2.0     | 2.3     | 1.1     | 1.1     | 3.6   | 2.0   | 0.8   | -     | 4.3   | 2.6   | 1.5   | 1.0   | 0.8   | 1.0   | 0.8   | 1.5   |
| 2019   | -1.7  | -0.6    | -1.9    | -2.2    | -2.1    | -0.1  | 0.1   | -1.5  | 0.2   | -2.9  | -2.7  | -1.0  | -2.1  | -3.3  | -0.4  | -1.8  | -3.7  |
| 2020   | -5.3  | -1.3    | -14.7   | -3.5    | -1.9    | -1.6  | -2.9  | 0.1   | -25.2 | -13.5 | -7.4  | -6.8  | -4.4  | 0.1   | -0.4  | -0.5  | -4.3  |
| 2021   | 0.2   | -6.4    | 15.3    | -1.2    | -4.6    | -16.2 | -3.0  | -1.0  | 37.1  | 13.4  | 2.8   | -     | -2.0  | -1.6  | -3.6  | -5.2  | -5.0  |
| 2022   | -2.8  | 1.4     | -5.7    | -3.6    | -3.2    | 10.3  | -0.6  | -3.1  | -8.0  | -5.8  | -3.6  | 0.1   | -3.7  | -6.3  | -6.4  | -2.6  | -0.9  |
| 2023   | ..    | -1.9    | 2.4     | 1.0     | ..      | -1.3  | -0.7  | -3.3  | -0.2  | 2.7   | 4.4   | -0.8  | 2.8   | 1.1   | 1.7   | ..    | ..    |
| Textile, Clothing, Footwear and Leather, All Businesses (£50,088m)       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 92.5  | 91.1    | 92.4    | 92.4    | 94.3    | 90.2  | 89.6  | 93.3  | 92.5  | 93.1  | 91.8  | 92.5  | 93.5  | 91.5  | 92.9  | 93.9  | 95.7  |
| 2015   | 95.8  | 95.5    | 97.6    | 95.7    | 94.3    | 94.0  | 96.1  | 96.4  | 98.8  | 96.3  | 97.8  | 94.0  | 96.8  | 96.2  | 94.6  | 95.5  | 92.9  |
| 2016   | 93.7  | 92.2    | 92.3    | 94.3    | 96.1    | 93.9  | 92.5  | 90.7  | 91.7  | 93.4  | 92.0  | 96.4  | 94.7  | 92.2  | 98.9  | 95.2  | 94.7  |
| 2017   | 97.4  | 97.1    | 97.2    | 98.1    | 97.1    | 95.8  | 97.0  | 98.4  | 97.2  | 96.4  | 97.7  | 97.4  | 98.3  | 98.4  | 97.2  | 97.3  | 96.8  |
| 2018   | 97.2  | 94.8    | 96.6    | 98.1    | 99.1    | 95.5  | 95.3  | 93.9  | 95.3  | 97.1  | 97.4  | 99.4  | 97.2  | 97.8  | 98.0  | 98.6  | 100.5 |
| 2019   | 100.0 | 100.1   | 100.1   | 101.0   | 98.8    | 99.3  | 99.3  | 101.3 | 103.0 | 96.9  | 100.4 | 100.9 | 101.0 | 101.1 | 100.0 | 97.2  | 99.1  |
| 2020   | 75.1  | 87.9    | 47.0    | 84.6    | 79.9    | 101.3 | 100.1 | 64.7  | 32.3  | 38.0  | 65.9  | 77.4  | 86.6  | 88.6  | 87.0  | 67.9  | 83.8  |
| 2021   | 84.5  | 54.9    | 92.6    | 94.1    | 96.6    | 53.9  | 51.2  | 58.7  | 95.8  | 91.3  | 91.2  | 89.3  | 94.6  | 97.4  | 100.1 | 99.9  | 91.2  |
| 2022   | 97.0  | 94.9    | 97.1    | 96.1    | 99.8    | 88.7  | 97.4  | 97.7  | 97.0  | 98.1  | 96.4  | 97.2  | 93.8  | 97.0  | 99.1  | 99.8  | 100.4 |
| 2023   | ..    | 98.7    | 97.3    | 94.4    | ..      | 97.9  | 100.3 | 98.0  | 98.6  | 97.0  | 96.6  | 94.3  | 95.4  | 93.6  | 92.8  | ..    | ..    |
| Percentage increase on a year earlier                                    |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 3.8   | 2.6     | 4.7     | 3.1     | 5.0     | 1.4   | -1.3  | 7.2   | 6.5   | 5.1   | 2.9   | 5.3   | 5.7   | -0.5  | 4.0   | 5.3   | 5.5   |
| 2015   | 3.5   | 4.9     | 5.7     | 3.6     | -       | 4.2   | 7.3   | 3.3   | 6.8   | 3.5   | 6.6   | 1.6   | 3.6   | 5.2   | 1.9   | 1.7   | -2.9  |
| 2016   | -2.2  | -3.5    | -5.5    | -1.5    | 2.0     | -0.1  | -3.7  | -6.0  | -7.2  | -3.1  | -6.0  | 2.6   | -2.2  | -4.2  | 4.5   | -0.4  | 1.8   |
| 2017   | 3.9   | 5.3     | 5.2     | 4.0     | 1.0     | 2.0   | 4.9   | 8.5   | 6.0   | 3.3   | 6.2   | 1.1   | 3.9   | 6.7   | -1.7  | 2.3   | 2.3   |
| 2018   | -0.2  | -2.4    | -0.5    | -       | 2.1     | -0.3  | -1.8  | -4.5  | -1.9  | 0.7   | -0.4  | 2.0   | -1.2  | -0.6  | 0.8   | 1.3   | 3.8   |
| 2019   | 2.9   | 5.6     | 3.6     | 3.0     | -0.4    | 4.0   | 4.3   | 7.9   | 8.1   | -0.2  | 3.1   | 1.5   | 3.9   | 3.4   | 2.0   | -1.4  | -1.4  |
| 2020   | -24.9 | -12.2   | -53.1   | -16.3   | -19.1   | 2.0   | 0.8   | -36.1 | -68.7 | -60.8 | -34.3 | -23.3 | -14.2 | -12.4 | -13.0 | -30.2 | -15.4 |
| 2021   | 12.6  | -37.6   | 97.2    | 11.2    | 20.9    | -46.8 | -48.9 | -9.4  | 197.0 | 140.4 | 38.3  | 15.4  | 9.2   | 9.9   | 15.0  | 47.2  | 8.8   |
| 2022   | 14.7  | 72.8    | 4.8     | 2.1     | 3.3     | 64.6  | 90.4  | 66.5  | 1.3   | 7.5   | 5.7   | 8.8   | -0.8  | -0.5  | -0.9  | -0.1  | 10.1  |
| 2023   | ..    | 4.0     | 0.2     | -1.8    | ..      | 10.3  | 3.0   | 0.3   | 1.6   | -1.2  | 0.2   | -2.9  | 1.7   | -3.4  | -6.4  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

# CHAINED VOLUME OF RETAIL SALES SEASONALLY ADJUSTED

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Textiles, All Businesses (£803m)                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 97.9  | 94.8    | 97.2    | 100.5   | 99.1    | 89.0  | 96.5  | 99.2  | 101.6 | 95.0  | 95.4  | 98.5  | 98.5  | 103.8 | 100.6 | 94.2  | 101.9 |
| 2015   | 96.8  | 85.9    | 99.8    | 97.2    | 104.4   | 76.8  | 84.6  | 94.4  | 97.6  | 99.9  | 101.4 | 98.2  | 94.5  | 98.7  | 99.4  | 107.3 | 106.0 |
| 2016   | 102.8 | 97.9    | 101.3   | 105.7   | 106.1   | 98.4  | 95.9  | 99.2  | 93.9  | 96.0  | 111.4 | 105.2 | 110.4 | 102.2 | 106.2 | 110.6 | 102.5 |
| 2017   | 102.1 | 109.1   | 103.2   | 96.4    | 99.9    | 104.6 | 108.3 | 113.4 | 109.5 | 106.3 | 95.6  | 97.0  | 88.4  | 102.3 | 102.9 | 94.5  | 101.8 |
| 2018   | 101.5 | 99.2    | 103.0   | 104.9   | 99.1    | 99.5  | 98.5  | 99.4  | 104.6 | 101.9 | 102.4 | 102.8 | 107.1 | 104.8 | 102.7 | 109.3 | 88.2  |
| 2019   | 100.0 | 100.6   | 101.8   | 103.8   | 93.8    | 101.1 | 103.5 | 97.8  | 97.5  | 104.3 | 103.3 | 107.2 | 103.9 | 101.0 | 95.8  | 85.0  | 99.1  |
| 2020   | 91.7  | 76.1    | 71.7    | 113.6   | 106.7   | 75.6  | 85.3  | 69.2  | 61.6  | 37.0  | 107.5 | 111.1 | 108.4 | 119.8 | 121.6 | 82.7  | 113.8 |
| 2021   | 100.9 | 89.4    | 109.0   | 98.8    | 106.6   | 124.8 | 77.0  | 70.9  | 100.5 | 107.2 | 117.3 | 92.0  | 100.9 | 102.5 | 104.2 | 103.3 | 111.1 |
| 2022   | 114.6 | 106.7   | 109.8   | 116.8   | 125.1   | 103.8 | 103.7 | 111.4 | 108.6 | 108.4 | 111.9 | 106.5 | 113.8 | 127.5 | 120.7 | 131.2 | 123.8 |
| 2023   | ..    | 99.8    | 85.2    | 76.1    | ..      | 112.4 | 109.0 | 82.3  | 89.6  | 87.3  | 80.0  | 77.9  | 82.3  | 69.5  | 84.5  | ..    | ..    |
| Percentage increase on a year earlier                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 9.4   | 4.5     | 3.1     | 10.6    | 21.0    | -6.0  | 4.7   | 14.9  | 10.8  | 0.1   | -0.4  | 4.1   | 4.4   | 21.9  | 18.2  | 22.5  | 22.1  |
| 2015   | -1.0  | -9.4    | 2.7     | -3.3    | 5.3     | -13.8 | -12.4 | -4.9  | -3.9  | 5.2   | 6.3   | -0.3  | -4.1  | -4.9  | -1.2  | 13.9  | 4.0   |
| 2016   | 6.1   | 14.0    | 1.5     | 8.7     | 1.7     | 28.2  | 13.3  | 5.2   | -3.8  | -3.9  | 9.9   | 7.1   | 16.8  | 3.6   | 6.8   | 3.0   | -3.3  |
| 2017   | -0.6  | 11.4    | 1.9     | -8.8    | -5.9    | 6.3   | 13.0  | 14.3  | 16.6  | 10.7  | -14.2 | -7.8  | -20.0 | 0.1   | -3.2  | -14.5 | -0.6  |
| 2018   | -0.6  | -9.1    | -0.2    | 8.8     | -0.8    | -4.8  | -9.0  | -12.4 | -4.5  | -4.1  | 7.2   | 6.0   | 21.2  | 2.5   | -0.2  | 15.6  | -13.4 |
| 2019   | -1.5  | 1.4     | -1.1    | -1.0    | -5.4    | 1.6   | 5.0   | -1.6  | -6.8  | 2.4   | 0.9   | 4.3   | -2.9  | -3.7  | -6.7  | -22.2 | 12.4  |
| 2020   | -8.3  | -24.3   | -29.6   | 9.5     | 13.7    | -25.2 | -17.5 | -29.3 | -36.9 | -64.5 | 4.0   | 3.6   | 4.3   | 18.7  | 26.9  | -2.7  | 14.8  |
| 2021   | 10.1  | 17.5    | 52.1    | -13.0   | -0.1    | 65.1  | -9.8  | 2.5   | 63.2  | 189.8 | 9.1   | -17.2 | -6.9  | -14.4 | -14.3 | 24.8  | -2.4  |
| 2022   | 13.5  | 19.4    | 0.7     | 18.2    | 17.4    | -16.8 | 34.7  | 57.0  | 8.1   | 1.1   | -4.6  | 15.8  | 12.7  | 24.4  | 15.9  | 27.0  | 11.4  |
| 2023   | ..    | -6.5    | -22.4   | -34.9   | ..      | 8.3   | 5.1   | -26.1 | -17.5 | -19.4 | -28.5 | -26.8 | -27.6 | -45.5 | -30.0 | ..    | ..    |
| Clothing, All Businesses (£44,172m)                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 93.3  | 91.6    | 93.5    | 93.3    | 95.0    | 91.3  | 89.7  | 93.3  | 93.4  | 94.5  | 92.7  | 93.4  | 94.5  | 92.2  | 93.4  | 94.8  | 96.3  |
| 2015   | 96.5  | 96.8    | 98.5    | 96.2    | 94.6    | 94.9  | 97.2  | 98.1  | 99.9  | 97.1  | 98.5  | 94.5  | 97.3  | 96.7  | 95.2  | 95.8  | 93.0  |
| 2016   | 93.5  | 92.3    | 92.1    | 93.8    | 96.0    | 94.1  | 93.1  | 90.2  | 91.3  | 93.1  | 91.9  | 95.6  | 94.3  | 92.0  | 99.2  | 94.8  | 94.5  |
| 2017   | 97.3  | 97.2    | 96.8    | 97.9    | 97.2    | 96.0  | 97.2  | 98.0  | 96.8  | 96.1  | 97.5  | 97.3  | 98.9  | 97.7  | 97.3  | 97.6  | 96.7  |
| 2018   | 97.7  | 95.0    | 97.2    | 98.7    | 100.1   | 95.7  | 95.4  | 94.1  | 95.9  | 97.6  | 98.0  | 99.6  | 97.8  | 98.7  | 99.0  | 99.3  | 101.6 |
| 2019   | 100.0 | 100.6   | 100.2   | 100.7   | 98.6    | 99.6  | 99.3  | 102.3 | 103.5 | 96.6  | 100.4 | 100.5 | 100.5 | 100.9 | 100.0 | 96.9  | 98.9  |
| 2020   | 75.0  | 88.2    | 47.1    | 84.2    | 79.4    | 101.4 | 100.3 | 65.3  | 31.6  | 38.4  | 66.4  | 77.9  | 86.1  | 87.7  | 86.3  | 67.9  | 83.2  |
| 2021   | 84.5  | 54.5    | 92.7    | 94.8    | 96.2    | 53.0  | 50.4  | 58.9  | 96.6  | 90.7  | 91.1  | 90.0  | 95.0  | 98.4  | 100.0 | 99.8  | 90.3  |
| 2022   | 95.9  | 94.8    | 96.5    | 94.7    | 97.6    | 89.3  | 97.1  | 97.4  | 96.1  | 97.8  | 95.8  | 96.2  | 92.5  | 95.2  | 97.2  | 97.5  | 97.9  |
| 2023   | ..    | 96.9    | 94.9    | 91.8    | ..      | 97.1  | 98.2  | 95.8  | 96.6  | 94.9  | 93.5  | 91.8  | 92.9  | 90.9  | 90.2  | ..    | ..    |
| Percentage increase on a year earlier                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 4.0   | 2.9     | 5.0     | 3.5     | 4.9     | 2.5   | -1.2  | 6.5   | 7.0   | 6.0   | 2.7   | 5.4   | 6.4   | -0.3  | 3.8   | 5.2   | 5.4   |
| 2015   | 3.5   | 5.7     | 5.4     | 3.1     | -0.4    | 3.9   | 8.3   | 5.1   | 6.9   | 2.8   | 6.3   | 1.1   | 3.0   | 4.9   | 1.9   | 1.1   | -3.4  |
| 2016   | -3.1  | -4.7    | -6.5    | -2.5    | 1.6     | -0.8  | -4.2  | -8.0  | -8.6  | -4.2  | -6.7  | 1.2   | -3.1  | -4.9  | 4.2   | -1.1  | 1.6   |
| 2017   | 4.0   | 5.3     | 5.2     | 4.4     | 1.2     | 2.0   | 4.5   | 8.7   | 6.0   | 3.3   | 6.0   | 1.7   | 4.9   | 6.2   | -1.8  | 2.9   | 2.4   |
| 2018   | 0.5   | -2.2    | 0.4     | 0.7     | 3.0     | -0.4  | -1.9  | -4.0  | -0.9  | 1.5   | 0.5   | 2.4   | -1.2  | 1.0   | 1.7   | 1.8   | 5.0   |
| 2019   | 2.3   | 5.9     | 3.0     | 2.0     | -1.5    | 4.1   | 4.1   | 8.7   | 7.9   | -0.9  | 2.4   | 1.0   | 2.8   | 2.3   | 1.0   | -2.5  | -2.6  |
| 2020   | -25.0 | -12.3   | -53.0   | -16.4   | -19.4   | 1.7   | 1.0   | -36.2 | -69.5 | -60.3 | -33.8 | -22.5 | -14.3 | -13.1 | -13.7 | -29.9 | -15.9 |
| 2021   | 12.8  | -38.2   | 96.9    | 12.6    | 21.1    | -47.7 | -49.7 | -9.8  | 205.6 | 136.4 | 37.2  | 15.5  | 10.4  | 12.2  | 16.0  | 47.0  | 8.5   |
| 2022   | 13.4  | 74.0    | 4.1     | -0.1    | 1.4     | 68.3  | 92.4  | 65.5  | -0.5  | 7.8   | 5.1   | 6.9   | -2.7  | -3.2  | -2.8  | -2.3  | 8.4   |
| 2023   | ..    | 2.3     | -1.7    | -3.0    | ..      | 8.8   | 1.2   | -1.6  | 0.6   | -2.9  | -2.4  | -4.5  | 0.5   | -4.6  | -7.2  | ..    | ..    |
| Footwear and Leather Goods, All Businesses (£5,113m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 85.5  | 86.9    | 82.9    | 83.8    | 88.2    | 81.3  | 87.3  | 92.0  | 83.1  | 81.5  | 84.0  | 83.8  | 83.9  | 83.7  | 87.0  | 87.1  | 90.1  |
| 2015   | 89.7  | 86.7    | 90.3    | 91.4    | 90.3    | 89.1  | 88.8  | 83.2  | 89.9  | 89.3  | 91.4  | 89.2  | 93.2  | 91.7  | 89.6  | 91.2  | 90.2  |
| 2016   | 93.8  | 90.8    | 92.9    | 96.2    | 95.4    | 91.5  | 87.0  | 93.2  | 94.6  | 95.4  | 89.6  | 101.6 | 95.3  | 92.5  | 95.5  | 95.9  | 94.9  |
| 2017   | 97.3  | 94.9    | 98.8    | 99.3    | 96.1    | 92.1  | 93.0  | 98.7  | 98.5  | 97.4  | 100.3 | 98.9  | 94.9  | 103.2 | 95.6  | 95.6  | 96.9  |
| 2018   | 91.6  | 92.5    | 90.9    | 92.2    | 91.0    | 93.1  | 93.2  | 91.4  | 88.7  | 92.6  | 91.2  | 97.8  | 90.9  | 89.0  | 88.8  | 90.2  | 93.4  |
| 2019   | 100.0 | 96.1    | 99.4    | 103.5   | 101.0   | 96.3  | 98.8  | 93.7  | 99.8  | 98.1  | 100.2 | 102.9 | 104.6 | 103.1 | 100.6 | 102.1 | 100.4 |
| 2020   | 73.5  | 87.7    | 42.2    | 83.2    | 79.6    | 105.2 | 101.0 | 59.6  | 33.3  | 34.7  | 55.4  | 67.8  | 87.7  | 92.0  | 88.3  | 65.2  | 84.2  |
| 2021   | 82.0  | 53.1    | 89.7    | 87.2    | 98.1    | 50.2  | 53.5  | 55.2  | 88.3  | 93.5  | 87.7  | 83.2  | 89.8  | 88.2  | 99.6  | 99.9  | 95.6  |
| 2022   | 103.5 | 93.6    | 100.6   | 104.8   | 115.1   | 81.6  | 99.7  | 98.3  | 103.7 | 99.5  | 99.0  | 104.3 | 102.2 | 107.3 | 112.5 | 114.1 | 118.1 |
| 2023   | ..    | 113.4   | 120.2   | 119.3   | ..      | 102.3 | 117.2 | 119.3 | 116.9 | 116.4 | 125.9 | 118.3 | 118.3 | 121.1 | 116.7 | ..    | ..    |
| Percentage increase on a year earlier                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 1.3   | 0.5     | 2.0     | -0.8    | 3.3     | -7.0  | -3.7  | 11.9  | 1.2   | -1.4  | 5.5   | 4.8   | -0.1  | -5.5  | 2.7   | 3.5   | 3.5   |
| 2015   | 4.9   | -0.1    | 8.9     | 9.1     | 2.4     | 9.6   | 1.8   | -9.6  | 8.2   | 9.5   | 8.9   | 6.4   | 11.1  | 9.5   | 2.9   | 4.8   | 0.1   |
| 2016   | 4.6   | 4.6     | 2.9     | 5.2     | 5.6     | 2.6   | -2.1  | 12.1  | 5.3   | 6.9   | -2.0  | 13.9  | 2.2   | 0.9   | 6.6   | 5.2   | 5.2   |
| 2017   | 3.7   | 4.6     | 6.4     | 3.3     | 0.8     | 0.7   | 7.0   | 5.8   | 4.1   | 2.1   | 11.9  | -2.6  | -0.4  | 11.5  | 0.1   | -0.4  | 2.2   |
| 2018   | -5.8  | -2.6    | -8.1    | -7.1    | -5.3    | 1.1   | 0.2   | -7.4  | -10.0 | -4.9  | -9.0  | -1.2  | -4.3  | -13.8 | -7.0  | -5.7  | -3.7  |
| 2019   | 9.1   | 3.9     | 9.5     | 12.2    | 11.0    | 3.4   | 6.0   | 2.5   | 12.5  | 5.9   | 9.9   | 5.3   | 15.1  | 15.9  | 13.2  | 13.3  | 7.5   |
| 2020   | -26.5 | -8.7    | -57.6   | -19.6   | -21.2   | 9.2   | 2.2   | -36.3 | -66.6 | -64.7 | -44.8 | -34.2 | -16.1 | -10.8 | -12.3 | -36.1 | -16.1 |
| 2021   | 11.7  | -39.4   | 112.5   | 4.7     | 23.3    | -52.3 | -47.1 | -7.5  | 165.4 | 169.7 | 58.5  | 22.7  | 2.4   | -4.1  | 12.9  | 53.2  | 13.5  |
| 2022   | 26.2  | 76.1    | 12.2    | 20.3    | 17.3    | 62.5  | 86.4  | 78.1  | 17.4  | 6.4   | 12.9  | 25.5  | 13.8  | 21.6  | 12.9  | 14.3  | 23.5  |
| 2023   | ..    | 21.2    | 19.4    | 13.9    | ..      | 25.4  | 17.5  | 21.4  | 12.7  | 16.9  | 27.1  | 13.3  | 15.7  | 12.9  | 3.7   | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                           |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Household Goods Stores, All Businesses (£34,277m)         |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 90.8  | 89.4    | 89.5    | 91.1    | 93.2    | 90.8  | 88.7  | 88.6  | 88.8  | 87.7  | 91.5  | 89.9  | 93.0  | 90.5  | 93.0  | 91.1  | 95.1  |
| 2015  | 97.6  | 96.7    | 97.0    | 98.7    | 97.8    | 95.9  | 95.6  | 98.2  | 96.5  | 96.8  | 97.6  | 101.1 | 96.3  | 98.8  | 97.1  | 97.1  | 99.0  |
| 2016  | 99.3  | 99.4    | 98.8    | 98.3    | 100.8   | 102.0 | 100.4 | 96.4  | 97.4  | 101.8 | 97.5  | 101.1 | 96.8  | 97.1  | 100.0 | 102.0 | 100.4 |
| 2017  | 98.6  | 98.9    | 98.6    | 97.8    | 99.2    | 98.4  | 99.4  | 98.9  | 102.2 | 96.3  | 97.5  | 100.2 | 95.6  | 97.5  | 99.7  | 98.6  | 99.2  |
| 2018  | 103.0 | 101.4   | 101.1   | 104.1   | 105.4   | 99.9  | 101.3 | 102.8 | 99.5  | 102.7 | 100.9 | 100.8 | 105.0 | 106.0 | 103.9 | 105.0 | 107.0 |
| 2019  | 100.0 | 100.4   | 99.5    | 99.8    | 100.4   | 99.8  | 100.1 | 101.0 | 97.3  | 99.4  | 101.3 | 97.5  | 99.4  | 101.9 | 99.4  | 106.1 | 96.5  |
| 2020  | 99.4  | 96.4    | 75.2    | 111.9   | 114.2   | 99.7  | 99.9  | 90.4  | 48.1  | 68.7  | 101.9 | 109.4 | 112.0 | 113.9 | 116.7 | 113.1 | 113.0 |
| 2021  | 106.7 | 100.4   | 117.9   | 106.2   | 102.3   | 90.1  | 103.3 | 106.3 | 117.7 | 122.6 | 114.2 | 110.1 | 108.2 | 101.4 | 102.4 | 99.9  | 104.2 |
| 2022  | 95.5  | 102.1   | 95.9    | 92.6    | 91.4    | 101.8 | 101.8 | 102.5 | 97.6  | 97.6  | 93.1  | 92.2  | 93.2  | 92.6  | 90.6  | 93.5  | 90.2  |
| 2023  | ..    | 92.0    | 91.7    | 90.4    | ..      | 92.4  | 91.8  | 91.8  | 91.8  | 92.0  | 91.5  | 90.7  | 91.7  | 89.0  | 88.1  | ..    | ..    |
| Percentage increase on a year earlier                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 5.9   | 4.8     | 3.9     | 7.1     | 8.0     | 7.6   | 1.0   | 5.4   | 6.7   | -1.8  | 6.4   | 4.3   | 12.2  | 5.3   | 9.1   | 2.8   | 11.4  |
| 2015  | 7.5   | 8.2     | 8.4     | 8.4     | 4.9     | 5.6   | 7.8   | 10.9  | 8.7   | 10.4  | 6.6   | 12.4  | 3.5   | 9.2   | 4.4   | 6.5   | 4.2   |
| 2016  | 1.8   | 2.8     | 1.8     | -0.5    | 3.0     | 6.4   | 5.1   | -1.8  | 0.9   | 5.2   | -0.1  | 0.1   | 0.6   | -1.7  | 3.0   | 5.1   | 1.4   |
| 2017  | -0.7  | -0.5    | -0.2    | -0.5    | -1.6    | -3.6  | -1.0  | 2.5   | 4.9   | -5.3  | -     | -1.0  | -1.3  | 0.5   | -0.3  | -3.4  | -1.1  |
| 2018  | 4.5   | 2.6     | 2.5     | 6.5     | 6.3     | 1.5   | 1.9   | 4.0   | -2.6  | 6.7   | 3.5   | 0.6   | 9.8   | 8.7   | 4.2   | 6.5   | 7.8   |
| 2019  | -2.9  | -1.1    | -1.6    | -4.1    | -4.8    | -0.1  | -1.1  | -1.7  | -2.3  | -3.2  | 0.4   | -3.3  | -5.3  | -3.9  | -4.4  | 1.1   | -9.8  |
| 2020  | -0.6  | -3.9    | -24.5   | 12.2    | 13.8    | -0.1  | -0.2  | -10.5 | -50.6 | -30.9 | 0.6   | 12.2  | 12.7  | 11.8  | 17.5  | 6.5   | 17.0  |
| 2021  | 7.4   | 4.1     | 56.8    | -5.2    | -10.4   | -9.6  | 3.4   | 17.6  | 144.8 | 78.4  | 12.0  | 0.6   | -3.4  | -11.0 | -12.3 | -11.7 | -7.8  |
| 2022  | -10.5 | 1.7     | -18.6   | -12.7   | -10.7   | 13.1  | -1.4  | -3.6  | -17.1 | -20.4 | -18.4 | -16.3 | -13.9 | -8.7  | -11.5 | -6.4  | -13.4 |
| 2023  | ..    | -9.9    | -4.3    | -2.4    | ..      | -9.2  | -9.9  | -10.5 | -5.9  | -5.8  | -1.8  | -1.5  | -1.6  | -3.8  | -2.8  | ..    | ..    |
| Furniture, Lighting etc. All Businesses (£14,844m)        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 84.3  | 81.1    | 81.2    | 86.3    | 88.8    | 82.0  | 81.0  | 80.4  | 79.7  | 78.6  | 84.5  | 85.2  | 87.6  | 86.2  | 89.8  | 87.3  | 89.1  |
| 2015  | 94.0  | 91.6    | 94.5    | 95.2    | 94.6    | 89.8  | 89.8  | 94.4  | 91.8  | 93.9  | 97.1  | 101.1 | 90.3  | 94.3  | 92.9  | 92.8  | 97.5  |
| 2016  | 97.0  | 98.4    | 96.8    | 96.0    | 96.7    | 100.1 | 99.7  | 95.8  | 99.9  | 99.6  | 92.1  | 94.6  | 97.4  | 95.9  | 95.8  | 96.0  | 97.9  |
| 2017  | 96.8  | 94.7    | 96.4    | 96.1    | 100.3   | 93.3  | 94.6  | 95.8  | 99.2  | 95.3  | 95.0  | 99.8  | 92.1  | 96.2  | 98.4  | 99.8  | 102.1 |
| 2018  | 101.0 | 101.9   | 96.6    | 102.0   | 103.7   | 103.0 | 102.3 | 100.6 | 92.0  | 100.6 | 97.2  | 98.1  | 103.5 | 104.0 | 97.8  | 101.6 | 110.0 |
| 2019  | 100.0 | 98.9    | 101.4   | 98.2    | 101.6   | 95.6  | 102.1 | 99.0  | 99.6  | 101.2 | 102.9 | 89.9  | 101.8 | 101.9 | 103.7 | 113.3 | 90.6  |
| 2020  | 86.2  | 88.7    | 51.0    | 104.0   | 101.0   | 98.3  | 97.2  | 72.4  | 21.9  | 35.0  | 87.1  | 103.0 | 103.4 | 105.3 | 106.8 | 91.9  | 103.6 |
| 2021  | 92.2  | 75.4    | 106.9   | 97.3    | 89.3    | 73.6  | 76.8  | 75.8  | 99.2  | 119.6 | 102.8 | 103.0 | 100.6 | 90.0  | 90.9  | 87.3  | 89.7  |
| 2022  | 93.8  | 95.9    | 94.9    | 92.8    | 91.5    | 95.1  | 95.0  | 97.3  | 97.2  | 94.3  | 93.5  | 92.7  | 93.4  | 92.4  | 87.3  | 92.9  | 93.7  |
| 2023  | ..    | 88.9    | 92.3    | 91.7    | ..      | 88.2  | 88.2  | 90.1  | 91.7  | 92.0  | 93.2  | 92.1  | 93.7  | 89.9  | 88.4  | ..    | ..    |
| Percentage increase on a year earlier                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 7.7   | 2.9     | 5.2     | 13.1    | 9.9     | 6.2   | 3.1   | 0.1   | 11.5  | -5.4  | 9.7   | 7.9   | 22.7  | 10.3  | 15.5  | -0.2  | 14.5  |
| 2015  | 11.4  | 12.8    | 16.3    | 10.2    | 6.6     | 9.6   | 10.8  | 17.3  | 15.1  | 19.5  | 14.8  | 18.6  | 3.1   | 9.4   | 3.5   | 6.3   | 9.5   |
| 2016  | 3.2   | 7.4     | 2.5     | 0.8     | 2.1     | 11.5  | 11.1  | 1.6   | 8.9   | 6.1   | -5.1  | -6.4  | 7.9   | 1.7   | 3.1   | 3.5   | 0.4   |
| 2017  | -0.1  | -3.7    | -0.4    | 0.1     | 3.7     | -6.8  | -5.2  | -     | -0.7  | -4.3  | 3.1   | 5.4   | -5.4  | 0.4   | 2.8   | 3.9   | 4.3   |
| 2018  | 4.3   | 7.6     | 0.2     | 6.2     | 3.4     | 10.3  | 8.2   | 5.0   | -7.3  | 5.6   | 2.2   | -1.7  | 12.4  | 8.0   | -0.6  | 1.8   | 7.7   |
| 2019  | -1.0  | -2.9    | 4.9     | -3.8    | -2.0    | -7.2  | -0.2  | -1.6  | 8.4   | 0.6   | 5.9   | -8.4  | -1.7  | -2.0  | 6.0   | 11.5  | -17.7 |
| 2020  | -13.8 | -10.3   | -49.7   | 6.0     | -0.6    | 2.8   | -4.7  | -26.9 | -78.1 | -65.4 | -15.3 | 14.6  | 1.6   | 3.4   | 3.0   | -18.9 | 14.4  |
| 2021  | 7.0   | -15.0   | 109.6   | -6.5    | -11.5   | -25.1 | -21.0 | 4.8   | 354.0 | 241.8 | 18.0  | -     | -2.7  | -14.5 | -14.9 | -5.0  | -13.5 |
| 2022  | 1.7   | 27.1    | -11.2   | -4.6    | 2.5     | 29.2  | 23.6  | 28.3  | -2.0  | -21.2 | -9.0  | -10.0 | -7.2  | 2.7   | -4.0  | 6.5   | 4.5   |
| 2023  | ..    | -7.3    | -2.7    | -1.1    | ..      | -7.2  | -7.2  | -7.4  | -5.7  | -2.4  | -0.4  | -0.6  | 0.3   | -2.7  | 1.3   | ..    | ..    |
| Electrical Household Appliances, All Businesses (£7,030m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 85.1  | 83.6    | 86.5    | 84.7    | 85.7    | 83.8  | 83.3  | 83.7  | 87.5  | 84.8  | 87.1  | 82.9  | 87.3  | 84.1  | 86.8  | 78.3  | 90.9  |
| 2015  | 91.9  | 92.1    | 90.7    | 92.4    | 92.4    | 88.4  | 93.6  | 93.9  | 89.7  | 92.4  | 90.1  | 94.2  | 91.2  | 91.9  | 90.8  | 91.3  | 94.7  |
| 2016  | 90.5  | 89.0    | 90.6    | 91.1    | 91.2    | 90.5  | 89.4  | 87.6  | 82.5  | 95.8  | 92.9  | 92.1  | 87.8  | 93.0  | 91.3  | 89.7  | 92.3  |
| 2017  | 93.8  | 94.1    | 92.9    | 94.0    | 94.3    | 93.8  | 93.5  | 94.8  | 94.0  | 90.2  | 94.2  | 93.7  | 94.2  | 94.1  | 95.2  | 94.4  | 93.6  |
| 2018  | 95.2  | 94.8    | 93.9    | 95.5    | 96.5    | 95.0  | 93.1  | 95.9  | 95.8  | 92.8  | 93.3  | 93.5  | 96.2  | 96.7  | 95.9  | 98.1  | 95.6  |
| 2019  | 100.0 | 99.6    | 95.5    | 101.1   | 103.8   | 94.1  | 94.0  | 108.6 | 96.4  | 96.4  | 94.0  | 97.2  | 95.6  | 108.6 | 100.9 | 104.3 | 105.8 |
| 2020  | 103.0 | 104.4   | 92.1    | 108.1   | 107.2   | 103.0 | 101.5 | 108.1 | 75.9  | 83.1  | 112.3 | 110.2 | 108.6 | 106.0 | 114.6 | 105.2 | 102.8 |
| 2021  | 107.3 | 98.6    | 120.8   | 105.8   | 104.0   | 87.9  | 107.4 | 100.1 | 125.9 | 127.0 | 111.8 | 107.4 | 106.5 | 104.0 | 112.9 | 106.0 | 95.4  |
| 2022  | 96.5  | 104.5   | 98.0    | 92.4    | 91.0    | 105.5 | 106.1 | 102.3 | 103.5 | 97.5  | 93.9  | 91.8  | 93.2  | 92.3  | 91.0  | 93.0  | 89.3  |
| 2023  | ..    | 90.9    | 87.6    | 89.0    | ..      | 89.8  | 91.4  | 91.3  | 89.7  | 88.1  | 85.6  | 89.4  | 88.7  | 88.9  | 88.0  | ..    | ..    |
| Percentage increase on a year earlier                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 6.2   | 5.0     | 7.8     | 5.0     | 7.3     | 10.6  | -0.2  | 4.9   | 8.0   | 5.9   | 9.1   | 5.9   | 8.3   | 1.8   | 9.5   | -3.5  | 14.4  |
| 2015  | 8.0   | 10.2    | 4.8     | 9.1     | 7.8     | 5.5   | 12.4  | 12.3  | 2.6   | 9.0   | 3.4   | 13.7  | 4.5   | 9.2   | 4.6   | 16.7  | 4.2   |
| 2016  | -1.6  | -3.3    | -0.1    | -1.4    | -1.4    | 2.3   | -4.5  | -6.7  | -8.1  | 3.7   | 3.1   | -2.2  | -3.7  | 1.2   | 0.6   | -1.8  | -2.5  |
| 2017  | 3.7   | 5.7     | 2.5     | 3.1     | 3.5     | 3.7   | 4.6   | 8.2   | 13.9  | -5.8  | 1.4   | 1.7   | 7.3   | 1.2   | 4.3   | 5.3   | 1.4   |
| 2018  | 1.4   | 0.7     | 1.1     | 1.7     | 2.3     | 1.2   | -0.5  | 1.2   | 2.0   | 2.8   | -0.9  | -0.2  | 2.2   | 2.7   | 0.8   | 3.9   | 2.1   |
| 2019  | 5.1   | 5.2     | 1.7     | 5.8     | 7.6     | -0.9  | 1.0   | 13.2  | 0.6   | 3.9   | 0.7   | 4.0   | -0.7  | 12.3  | 5.2   | 6.3   | 10.7  |
| 2020  | 3.0   | 4.7     | -3.5    | 7.0     | 3.2     | 9.4   | 7.9   | -0.5  | -21.3 | -13.8 | 19.4  | 13.4  | 13.6  | -2.3  | 13.6  | 0.9   | -2.8  |
| 2021  | 4.2   | -5.6    | 31.2    | -2.1    | -2.9    | -14.7 | 5.8   | -7.4  | 65.8  | 52.8  | -0.4  | -2.5  | -1.9  | -1.9  | -1.5  | 0.7   | -7.2  |
| 2022  | -10.1 | 6.0     | -18.9   | -12.6   | -12.5   | 20.1  | -1.2  | 2.2   | -17.7 | -23.3 | -16.0 | -14.5 | -12.5 | -11.2 | -19.3 | -12.2 | -6.3  |
| 2023  | ..    | -13.0   | -10.5   | -3.7    | ..      | -14.9 | -13.9 | -10.7 | -13.3 | -9.6  | -8.9  | -2.6  | -4.8  | -3.7  | -3.3  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Hardware, Paints and Glass, All Businesses (£11,442m)            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 101.5 | 102.3   | 100.7   | 100.0   | 103.0   | 104.8 | 100.5 | 101.2 | 99.7  | 100.0 | 102.1 | 98.7  | 102.6 | 99.0  | 100.1 | 103.6 | 104.8 |
| 2015   | 104.5 | 105.0   | 102.8   | 105.9   | 104.4   | 107.5 | 103.4 | 104.3 | 104.5 | 101.7 | 102.4 | 104.3 | 105.7 | 107.4 | 105.4 | 105.5 | 102.6 |
| 2016   | 107.2 | 105.8   | 105.5   | 105.5   | 112.1   | 110.5 | 106.6 | 101.2 | 102.1 | 107.4 | 106.6 | 115.3 | 101.5 | 100.9 | 111.0 | 117.5 | 108.6 |
| 2017   | 103.9 | 106.9   | 105.1   | 102.7   | 100.7   | 107.9 | 108.4 | 105.0 | 111.6 | 101.6 | 102.8 | 105.0 | 101.0 | 102.2 | 104.3 | 99.7  | 98.7  |
| 2018   | 111.0 | 105.0   | 111.8   | 112.7   | 114.4   | 98.9  | 105.0 | 109.8 | 111.4 | 113.4 | 110.9 | 109.3 | 112.7 | 115.5 | 117.7 | 114.5 | 111.7 |
| 2019   | 100.0 | 103.3   | 98.4    | 100.6   | 97.7    | 107.0 | 103.1 | 100.5 | 94.4  | 97.4  | 102.2 | 105.4 | 99.4  | 97.7  | 93.6  | 99.4  | 99.7  |
| 2020   | 115.4 | 102.2   | 97.3    | 126.1   | 136.8   | 100.3 | 103.1 | 103.4 | 64.4  | 105.0 | 117.4 | 118.9 | 126.7 | 131.3 | 130.6 | 147.2 | 133.5 |
| 2021   | 126.0 | 134.3   | 131.6   | 119.6   | 118.4   | 114.5 | 130.9 | 152.8 | 137.9 | 125.3 | 131.6 | 122.2 | 120.7 | 116.7 | 112.2 | 114.3 | 126.6 |
| 2022   | 98.8  | 110.4   | 97.5    | 94.5    | 92.8    | 109.7 | 109.9 | 111.4 | 95.9  | 103.5 | 94.0  | 93.9  | 95.1  | 94.7  | 95.7  | 95.8  | 88.0  |
| 2023   | ..    | 97.0    | 93.9    | 89.9    | ..      | 100.4 | 97.3  | 94.2  | 93.5  | 95.1  | 93.3  | 89.7  | 91.4  | 88.9  | 88.5  | ..    | ..    |
| Percentage increase on a year earlier                            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 5.0   | 9.1     | 1.1     | 2.6     | 7.5     | 10.0  | 2.3   | 13.8  | 2.4   | -1.8  | 2.4   | -1.2  | 6.0   | 3.1   | 3.2   | 10.5  | 8.5   |
| 2015   | 3.0   | 2.7     | 2.1     | 5.9     | 1.3     | 2.6   | 3.0   | 3.0   | 4.8   | 1.7   | 0.3   | 5.6   | 3.0   | 8.5   | 5.4   | 1.8   | -2.2  |
| 2016   | 2.6   | 0.7     | 2.6     | -0.4    | 7.4     | 2.8   | 3.1   | -2.9  | -2.3  | 5.6   | 4.1   | 10.6  | -4.0  | -6.0  | 5.3   | 11.4  | 5.9   |
| 2017   | -3.1  | 1.1     | -0.3    | -2.7    | -10.1   | -2.4  | 1.6   | 3.7   | 9.3   | -5.4  | -3.5  | -9.0  | -0.4  | 1.2   | -6.0  | -15.1 | -9.2  |
| 2018   | 6.8   | -1.9    | 6.3     | 9.8     | 13.5    | -8.3  | -3.1  | 4.5   | -0.2  | 11.6  | 7.8   | 4.2   | 11.5  | 13.0  | 12.8  | 14.8  | 13.2  |
| 2019   | -9.9  | -1.6    | -12.0   | -10.8   | -14.5   | 8.2   | -1.8  | -8.4  | -15.2 | -14.1 | -7.8  | -3.6  | -11.8 | -15.4 | -20.4 | -13.2 | -10.7 |
| 2020   | 15.3  | -1.1    | -1.1    | 25.4    | 40.0    | -6.3  | -     | 2.9   | -31.8 | 7.8   | 14.8  | 12.9  | 27.5  | 34.4  | 39.5  | 48.0  | 33.9  |
| 2021   | 9.2   | 31.3    | 35.3    | -5.1    | -13.5   | 14.1  | 26.9  | 47.7  | 114.1 | 19.3  | 12.1  | 2.7   | -4.7  | -11.1 | -14.1 | -22.3 | -5.2  |
| 2022   | -21.6 | -17.8   | -25.9   | -21.0   | -21.6   | -4.2  | -16.0 | -27.1 | -30.4 | -17.4 | -28.6 | -23.2 | -21.3 | -18.9 | -14.8 | -16.2 | -30.5 |
| 2023   | ..    | -12.1   | -3.7    | -4.9    | ..      | -8.5  | -11.5 | -15.5 | -2.5  | -8.0  | -0.7  | -4.5  | -3.8  | -6.0  | -7.5  | ..    | ..    |
| Music and video recordings and equipment, All Businesses (£961m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 104.4 | 105.0   | 103.2   | 105.8   | 103.5   | 111.2 | 105.0 | 98.8  | 102.8 | 100.5 | 105.7 | 109.4 | 106.0 | 102.8 | 107.1 | 102.1 | 101.8 |
| 2015   | 112.2 | 109.8   | 114.8   | 115.1   | 109.3   | 107.7 | 103.1 | 116.9 | 124.0 | 114.7 | 107.5 | 114.2 | 114.2 | 116.4 | 109.7 | 105.8 | 111.8 |
| 2016   | 108.2 | 118.2   | 111.4   | 100.9   | 102.4   | 118.5 | 122.1 | 114.8 | 117.1 | 112.9 | 105.6 | 100.4 | 102.4 | 100.0 | 100.7 | 105.5 | 101.2 |
| 2017   | 98.9  | 104.2   | 97.4    | 93.5    | 100.6   | 98.6  | 111.8 | 102.5 | 98.5  | 96.0  | 97.5  | 98.5  | 95.6  | 88.0  | 99.7  | 97.9  | 103.5 |
| 2018   | 98.5  | 103.6   | 96.8    | 98.3    | 95.1    | 100.4 | 102.7 | 107.0 | 104.5 | 87.0  | 98.5  | 97.5  | 101.9 | 96.1  | 94.3  | 98.5  | 93.1  |
| 2019   | 100.0 | 93.4    | 114.6   | 104.9   | 87.1    | 120.1 | 81.4  | 81.7  | 102.1 | 119.2 | 121.0 | 121.6 | 92.0  | 101.7 | 90.1  | 88.4  | 83.7  |
| 2020   | 86.0  | 89.0    | 60.8    | 94.0    | 100.1   | 89.8  | 92.9  | 85.1  | 55.5  | 53.7  | 70.8  | 89.0  | 95.5  | 96.8  | 122.0 | 92.4  | 88.7  |
| 2021   | 95.7  | 95.8    | 102.1   | 85.7    | 99.0    | 70.7  | 154.8 | 68.8  | 102.9 | 105.0 | 99.2  | 95.6  | 87.8  | 76.0  | 85.7  | 78.0  | 126.5 |
| 2022   | 75.6  | 81.3    | 76.8    | 69.0    | 75.2    | 85.4  | 81.4  | 77.9  | 78.2  | 82.0  | 71.6  | 66.3  | 67.7  | 72.3  | 79.7  | 77.3  | 69.8  |
| 2023   | ..    | 87.1    | 86.6    | 84.5    | ..      | 83.1  | 85.8  | 91.5  | 89.9  | 83.0  | 86.7  | 91.8  | 86.1  | 77.3  | 78.2  | ..    | ..    |
| Percentage increase on a year earlier                            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | -4.5  | -15.4   | -2.2    | 4.1     | -2.3    | -14.2 | -21.6 | -11.6 | -0.4  | -5.9  | -0.6  | 15.4  | 1.3   | -1.8  | 1.8   | -1.0  | -6.5  |
| 2015   | 7.5   | 4.6     | 11.2    | 8.7     | 5.6     | -3.1  | -1.8  | 18.2  | 20.7  | 14.0  | 1.7   | 4.4   | 7.8   | 13.2  | 2.5   | 3.7   | 9.8   |
| 2016   | -3.6  | 7.6     | -2.9    | -12.3   | -6.3    | 10.0  | 18.4  | -1.8  | -5.6  | -1.5  | -1.7  | -12.1 | -10.3 | -14.1 | -8.2  | -0.3  | -9.4  |
| 2017   | -8.6  | -11.9   | -12.6   | -7.3    | -1.8    | -16.8 | -8.4  | -10.7 | -15.8 | -15.0 | -7.7  | -1.9  | -6.7  | -12.0 | -1.0  | -7.2  | 2.2   |
| 2018   | -0.5  | -0.5    | -0.6    | 5.1     | -5.4    | 1.9   | -8.2  | 4.4   | 6.0   | -9.4  | 1.0   | -1.0  | 6.7   | 9.2   | -5.4  | 0.6   | -10.0 |
| 2019   | 1.6   | -9.9    | 18.4    | 6.7     | -8.4    | 19.6  | -20.7 | -23.7 | -2.3  | 37.0  | 22.8  | 24.7  | -9.7  | 5.9   | -4.4  | -10.2 | -10.1 |
| 2020   | -14.0 | -4.7    | -46.9   | -10.4   | 14.9    | -25.2 | 14.0  | 4.2   | -45.7 | -55.0 | -41.4 | -26.8 | 3.8   | -4.9  | 35.4  | 4.6   | 6.0   |
| 2021   | 11.2  | 7.7     | 67.9    | -8.9    | -1.1    | -21.3 | 66.7  | -19.2 | 85.5  | 95.8  | 40.1  | 7.4   | -8.1  | -21.4 | -29.7 | -15.6 | 42.6  |
| 2022   | -21.0 | -15.2   | -24.8   | -19.4   | -24.1   | 20.8  | -47.4 | 13.3  | -24.0 | -21.9 | -27.8 | -30.7 | -22.9 | -4.9  | -7.0  | -0.9  | -44.8 |
| 2023   | ..    | 7.2     | 12.6    | 22.4    | ..      | -2.7  | 5.4   | 17.4  | 15.0  | 1.2   | 21.1  | 38.6  | 27.2  | 6.9   | -1.8  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                              |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Other Specialised Non-Food Stores, All Businesses (£56,771m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 84.3  | 82.6    | 83.6    | 84.2    | 87.1    | 81.4  | 81.2  | 84.9  | 81.3  | 83.6  | 85.4  | 84.6  | 83.4  | 84.6  | 85.0  | 86.4  | 89.3  |
| 2015   | 85.0  | 85.0    | 85.8    | 84.9    | 84.2    | 83.3  | 85.4  | 86.1  | 85.7  | 86.4  | 85.3  | 84.2  | 85.1  | 85.3  | 85.3  | 84.4  | 83.2  |
| 2016   | 91.1  | 88.0    | 92.1    | 91.8    | 92.4    | 87.3  | 86.9  | 89.5  | 93.4  | 91.1  | 91.7  | 92.6  | 90.9  | 91.8  | 94.0  | 91.6  | 91.7  |
| 2017   | 92.4  | 89.8    | 92.8    | 92.6    | 94.6    | 90.6  | 91.6  | 87.6  | 93.6  | 91.2  | 93.5  | 92.1  | 96.5  | 89.9  | 93.7  | 94.6  | 95.2  |
| 2018   | 95.1  | 93.3    | 93.7    | 96.4    | 97.1    | 95.1  | 92.9  | 92.1  | 95.2  | 94.0  | 92.4  | 94.6  | 97.9  | 96.8  | 95.7  | 98.9  | 96.8  |
| 2019   | 100.0 | 100.0   | 100.9   | 100.4   | 98.8    | 97.7  | 99.9  | 101.9 | 100.1 | 99.1  | 102.9 | 101.3 | 100.5 | 99.4  | 98.7  | 99.0  | 98.7  |
| 2020   | 89.0  | 90.9    | 60.8    | 103.2   | 101.1   | 100.1 | 97.8  | 76.2  | 41.3  | 51.7  | 83.7  | 102.2 | 99.9  | 106.6 | 107.4 | 94.0  | 101.6 |
| 2021   | 101.2 | 78.4    | 109.7   | 107.7   | 109.1   | 76.7  | 73.1  | 84.0  | 103.8 | 111.4 | 113.1 | 106.1 | 108.5 | 108.3 | 112.8 | 111.7 | 104.2 |
| 2022   | 104.7 | 110.1   | 105.8   | 102.8   | 100.3   | 112.7 | 105.5 | 111.7 | 105.5 | 105.1 | 106.6 | 104.8 | 102.1 | 101.7 | 106.5 | 100.6 | 95.1  |
| 2023   | ..    | 99.4    | 99.3    | 98.7    | ..      | 98.5  | 101.2 | 98.6  | 99.9  | 99.1  | 99.1  | 100.1 | 99.2  | 97.1  | 97.9  | ..    | ..    |
| Percentage increase on a year earlier                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 7.1   | 8.1     | 7.1     | 5.7     | 7.9     | 9.7   | 3.0   | 11.4  | 4.7   | 7.9   | 8.3   | 8.8   | 6.5   | 2.8   | 6.4   | 5.9   | 10.6  |
| 2015   | 0.8   | 3.0     | 2.7     | 0.8     | -3.3    | 2.4   | 5.2   | 1.4   | 5.4   | 3.4   | -     | -0.4  | 2.1   | 0.8   | 0.3   | -2.3  | -6.8  |
| 2016   | 7.1   | 3.5     | 7.3     | 8.1     | 9.7     | 4.8   | 1.8   | 4.0   | 9.0   | 5.5   | 7.4   | 9.9   | 6.8   | 7.7   | 10.2  | 8.5   | 10.2  |
| 2017   | 1.5   | 1.9     | 0.8     | 0.9     | 2.4     | 3.8   | 5.4   | -2.1  | 0.2   | 0.1   | 1.9   | -0.5  | 6.1   | -2.1  | -0.4  | 3.3   | 3.9   |
| 2018   | 2.9   | 3.9     | 1.0     | 4.2     | 2.7     | 4.9   | 1.5   | 5.1   | 1.7   | 3.0   | -1.2  | 2.7   | 1.4   | 7.7   | 2.2   | 4.6   | 1.7   |
| 2019   | 5.1   | 7.2     | 7.6     | 4.1     | 1.7     | 2.7   | 7.5   | 10.6  | 5.2   | 5.5   | 11.3  | 7.1   | 2.7   | 2.7   | 3.0   | 0.1   | 1.9   |
| 2020   | -11.0 | -9.1    | -39.7   | 2.8     | 2.3     | 2.5   | -2.1  | -25.2 | -58.7 | -47.9 | -18.6 | 0.8   | -0.6  | 7.2   | 8.9   | -5.0  | 2.9   |
| 2021   | 13.7  | -13.8   | 80.4    | 4.4     | 8.0     | -23.4 | -25.3 | 10.2  | 151.1 | 115.5 | 35.1  | 3.9   | 8.6   | 1.6   | 5.0   | 18.8  | 2.6   |
| 2022   | 3.5   | 40.5    | -3.6    | -4.5    | -8.1    | 47.1  | 44.3  | 33.0  | 1.7   | -5.7  | -5.7  | -1.2  | -5.9  | -6.1  | -5.6  | -9.9  | -8.7  |
| 2023   | ..    | -9.7    | -6.1    | -4.0    | ..      | -12.6 | -4.0  | -11.7 | -5.3  | -5.8  | -7.1  | -4.5  | -2.8  | -4.5  | -8.1  | ..    | ..    |
| Dispensing Chemists, All Businesses (£1,412m)                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 86.6  | 84.5    | 91.0    | 85.4    | 85.6    | 82.8  | 83.6  | 87.0  | 88.5  | 92.3  | 92.0  | 88.0  | 81.7  | 86.2  | 80.7  | 84.6  | 90.4  |
| 2015   | 79.2  | 82.5    | 77.8    | 77.0    | 79.6    | 82.6  | 83.3  | 81.9  | 79.5  | 78.0  | 76.2  | 77.3  | 76.0  | 77.5  | 80.9  | 78.4  | 79.4  |
| 2016   | 84.8  | 83.0    | 81.6    | 86.4    | 88.1    | 83.7  | 82.1  | 83.2  | 84.0  | 83.4  | 78.3  | 82.7  | 85.0  | 90.5  | 88.1  | 87.2  | 88.9  |
| 2017   | 96.0  | 87.1    | 97.8    | 97.7    | 101.3   | 88.0  | 87.1  | 86.5  | 109.8 | 84.2  | 99.2  | 92.4  | 98.5  | 101.2 | 100.3 | 103.5 | 100.5 |
| 2018   | 96.5  | 97.9    | 96.0    | 98.8    | 93.4    | 98.3  | 97.9  | 97.6  | 98.7  | 97.6  | 92.6  | 101.1 | 99.7  | 96.1  | 86.3  | 97.1  | 96.0  |
| 2019   | 100.0 | 104.3   | 101.7   | 97.2    | 96.8    | 101.8 | 105.7 | 105.2 | 106.3 | 107.3 | 93.5  | 100.4 | 98.9  | 93.4  | 97.8  | 92.6  | 99.2  |
| 2020   | 140.5 | 113.3   | 152.2   | 150.0   | 148.7   | 97.2  | 100.9 | 139.3 | 122.4 | 137.2 | 188.1 | 148.8 | 149.0 | 151.8 | 170.9 | 142.2 | 136.1 |
| 2021   | 139.0 | 137.2   | 143.5   | 148.0   | 127.5   | 137.2 | 134.2 | 139.5 | 130.4 | 144.0 | 153.5 | 146.3 | 144.4 | 152.1 | 150.8 | 118.3 | 116.3 |
| 2022   | 109.8 | 113.8   | 111.2   | 107.2   | 107.0   | 119.1 | 115.3 | 108.3 | 112.8 | 110.6 | 110.5 | 111.1 | 106.7 | 104.6 | 103.8 | 107.0 | 109.4 |
| 2023   | ..    | 99.3    | 91.8    | 81.7    | ..      | 100.4 | 99.1  | 98.7  | 95.9  | 92.3  | 88.2  | 82.5  | 86.2  | 77.5  | 85.3  | ..    | ..    |
| Percentage increase on a year earlier                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 3.7   | 4.7     | 11.1    | 0.4     | -0.7    | 5.0   | 2.5   | 6.7   | 8.4   | 16.6  | 9.0   | 1.9   | -3.2  | 2.1   | -3.7  | -3.1  | 3.4   |
| 2015   | -8.5  | -2.4    | -14.5   | -9.8    | -7.1    | -0.3  | -0.4  | -5.9  | -10.1 | -15.5 | -17.1 | -12.2 | -7.1  | -10.0 | 0.2   | -7.3  | -12.2 |
| 2016   | 7.0   | 0.6     | 4.9     | 12.3    | 10.8    | 1.4   | -1.4  | 1.7   | 5.6   | 6.9   | 2.7   | 7.0   | 11.9  | 16.7  | 8.9   | 11.2  | 12.0  |
| 2017   | 13.2  | 4.9     | 19.9    | 13.0    | 15.0    | 5.1   | 6.1   | 3.9   | 30.7  | 1.0   | 26.7  | 11.8  | 15.8  | 11.8  | 13.8  | 18.7  | 13.0  |
| 2018   | 0.5   | 12.4    | -1.9    | 1.1     | -7.9    | 11.7  | 12.4  | 12.8  | -10.1 | 15.8  | -6.6  | 9.3   | 1.3   | -5.0  | -13.9 | -6.1  | -4.5  |
| 2019   | 3.6   | 6.6     | 5.9     | -1.5    | 3.6     | 3.6   | 8.0   | 7.9   | 7.7   | 9.9   | 0.9   | -0.7  | -0.8  | -2.9  | 13.3  | -4.7  | 3.4   |
| 2020   | 40.5  | 8.6     | 49.8    | 54.3    | 53.7    | -4.5  | -4.6  | 32.3  | 15.2  | 27.9  | 101.3 | 48.2  | 50.7  | 62.6  | 74.9  | 53.5  | 37.1  |
| 2021   | -1.1  | 21.1    | -5.8    | -1.4    | -14.2   | 41.1  | 33.1  | 0.2   | 6.5   | 5.0   | -18.4 | -1.7  | -3.1  | 0.2   | -11.8 | -16.8 | -14.6 |
| 2022   | -21.0 | -17.1   | -22.5   | -27.5   | -16.1   | -13.2 | -14.1 | -22.4 | -13.5 | -23.2 | -28.0 | -24.1 | -26.1 | -31.2 | -31.2 | -9.5  | -5.9  |
| 2023   | ..    | -12.7   | -17.4   | -23.8   | ..      | -15.7 | -14.1 | -8.9  | -15.0 | -16.5 | -20.1 | -25.7 | -19.2 | -25.9 | -17.9 | ..    | ..    |
| Medical Goods, All Businesses (£937m)                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 61.1  | 59.8    | 61.7    | 61.7    | 61.5    | 56.2  | 61.3  | 62.2  | 61.3  | 60.7  | 62.7  | 65.3  | 60.9  | 59.4  | 61.4  | 61.0  | 61.9  |
| 2015   | 67.7  | 62.3    | 65.7    | 69.3    | 73.5    | 60.5  | 62.7  | 63.5  | 64.8  | 67.2  | 65.3  | 64.9  | 63.9  | 77.1  | 68.0  | 80.9  | 72.0  |
| 2016   | 67.2  | 66.5    | 67.5    | 68.0    | 67.0    | 68.0  | 64.8  | 66.7  | 67.8  | 66.6  | 68.0  | 68.8  | 68.8  | 66.8  | 66.0  | 63.3  | 70.7  |
| 2017   | 71.6  | 79.0    | 63.7    | 70.9    | 72.9    | 78.0  | 74.3  | 83.6  | 59.5  | 73.9  | 58.8  | 69.0  | 72.2  | 71.4  | 73.3  | 71.6  | 73.6  |
| 2018   | 86.6  | 78.7    | 83.6    | 84.2    | 99.9    | 76.8  | 81.1  | 78.4  | 83.6  | 77.1  | 88.8  | 84.0  | 83.1  | 85.3  | 95.9  | 101.4 | 101.7 |
| 2019   | 100.0 | 100.3   | 103.6   | 102.2   | 93.9    | 101.3 | 98.5  | 101.1 | 102.7 | 104.4 | 103.7 | 106.2 | 103.3 | 98.1  | 94.0  | 94.1  | 93.6  |
| 2020   | 96.9  | 108.2   | 41.2    | 113.5   | 124.0   | 111.7 | 122.9 | 92.9  | 24.5  | 38.2  | 57.0  | 92.6  | 114.2 | 129.6 | 128.7 | 125.2 | 119.2 |
| 2021   | 134.4 | 124.8   | 143.6   | 141.6   | 127.5   | 117.9 | 117.4 | 136.4 | 137.2 | 145.6 | 147.1 | 142.5 | 142.3 | 140.3 | 133.0 | 126.9 | 123.5 |
| 2022   | 133.6 | 138.6   | 136.8   | 135.3   | 123.7   | 132.2 | 143.8 | 139.7 | 138.4 | 136.7 | 135.7 | 142.9 | 138.1 | 127.1 | 131.8 | 134.8 | 108.4 |
| 2023   | ..    | 129.7   | 119.1   | 110.2   | ..      | 131.3 | 130.7 | 127.5 | 123.7 | 120.4 | 114.5 | 107.1 | 111.8 | 111.5 | 118.3 | ..    | ..    |
| Percentage increase on a year earlier                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 12.4  | 8.8     | 23.4    | 9.3     | 9.6     | -1.1  | 10.0  | 17.6  | 34.8  | 20.7  | 17.6  | 22.5  | 8.7   | 0.3   | 3.9   | 4.7   | 19.1  |
| 2015   | 10.8  | 4.2     | 6.6     | 12.4    | 19.6    | 7.7   | 2.2   | 2.1   | 5.8   | 10.8  | 4.0   | -0.6  | 5.0   | 29.8  | 10.7  | 32.7  | 16.3  |
| 2016   | -0.7  | 6.7     | 2.7     | -1.9    | -8.9    | 12.2  | 3.4   | 5.0   | 4.6   | -1.0  | 4.2   | 6.0   | 7.6   | -13.4 | -2.9  | -21.8 | -1.8  |
| 2017   | 6.5   | 18.8    | -5.7    | 4.3     | 8.8     | 14.8  | 14.6  | 25.4  | -12.2 | 11.1  | -13.6 | 0.3   | 5.0   | 7.0   | 11.1  | 13.2  | 4.0   |
| 2018   | 20.9  | -0.4    | 31.3    | 18.8    | 37.0    | -1.6  | 9.2   | -6.3  | 40.5  | 4.3   | 51.0  | 21.7  | 15.1  | 19.5  | 30.9  | 41.6  | 38.3  |
| 2019   | 15.5  | 27.5    | 23.9    | 21.3    | -6.0    | 31.9  | 21.4  | 29.0  | 22.8  | 35.5  | 16.8  | 26.4  | 24.2  | 14.9  | -2.0  | -7.2  | -8.0  |
| 2020   | -3.1  | 7.8     | -60.2   | 11.1    | 32.1    | 10.4  | 24.8  | -8.1  | -76.1 | -63.4 | -45.1 | -12.8 | 10.6  | 32.2  | 36.9  | 33.1  | 27.4  |
| 2021   | 38.6  | 15.4    | 248.5   | 24.7    | 2.8     | 5.5   | -4.5  | 46.7  | 459.4 | 281.1 | 158.3 | 53.8  | 24.6  | 8.2   | 3.4   | 1.4   | 3.6   |
| 2022   | -0.5  | 11.1    | -4.7    | -4.4    | -2.9    | 12.1  | 22.5  | 2.4   | 0.9   | -6.1  | -7.8  | 0.3   | -2.9  | -9.4  | -0.9  | 6.2   | -12.2 |
| 2023   | ..    | -6.5    | -12.9   | -18.5   | ..      | -0.7  | -9.1  | -8.7  | -10.7 | -11.9 | -15.6 | -25.1 | -19.0 | -12.3 | -10.2 | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

# CHAINED VOLUME OF RETAIL SALES SEASONALLY ADJUSTED

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                                      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Cosmetic and Toilet Articles, All Businesses (£5,248m)               |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 63.0  | 61.7    | 60.8    | 63.3    | 66.3    | 61.9  | 62.2  | 61.1  | 60.7  | 60.3  | 61.3  | 60.7  | 63.3  | 65.3  | 65.7  | 67.2  | 66.2  |
| 2015   | 64.9  | 63.9    | 64.4    | 64.7    | 66.6    | 65.1  | 63.3  | 63.5  | 63.7  | 66.6  | 63.3  | 64.2  | 65.2  | 64.8  | 64.6  | 65.5  | 69.0  |
| 2016   | 72.5  | 69.7    | 71.4    | 75.0    | 74.1    | 70.4  | 70.0  | 68.9  | 71.7  | 71.7  | 70.9  | 75.6  | 77.4  | 72.7  | 74.7  | 73.8  | 73.9  |
| 2017   | 78.5  | 78.1    | 77.2    | 77.5    | 81.4    | 75.7  | 77.9  | 80.1  | 80.3  | 75.6  | 76.0  | 75.9  | 76.2  | 79.7  | 79.3  | 81.8  | 82.8  |
| 2018   | 90.9  | 85.0    | 89.1    | 93.6    | 96.1    | 82.5  | 85.2  | 86.7  | 86.7  | 90.2  | 90.2  | 92.2  | 94.8  | 93.6  | 99.1  | 97.6  | 92.7  |
| 2019   | 100.0 | 102.0   | 102.2   | 100.9   | 94.9    | 102.2 | 105.7 | 99.0  | 99.4  | 102.3 | 104.2 | 102.1 | 103.5 | 97.9  | 94.3  | 99.1  | 92.0  |
| 2020   | 83.5  | 87.4    | 65.7    | 92.6    | 87.9    | 82.3  | 89.7  | 90.5  | 54.1  | 61.9  | 77.9  | 92.1  | 90.9  | 94.5  | 92.5  | 86.7  | 85.2  |
| 2021   | 88.4  | 68.8    | 94.1    | 93.2    | 97.3    | 60.5  | 73.3  | 71.9  | 91.4  | 95.3  | 95.2  | 88.2  | 94.0  | 96.6  | 96.4  | 97.8  | 97.7  |
| 2022   | 98.5  | 97.1    | 92.6    | 101.6   | 102.7   | 101.9 | 93.0  | 96.6  | 94.0  | 92.4  | 91.6  | 104.7 | 103.2 | 97.7  | 105.8 | 103.2 | 99.8  |
| 2023   | ..    | 106.6   | 104.7   | 105.3   | ..      | 108.1 | 107.1 | 105.0 | 105.5 | 102.9 | 105.5 | 104.2 | 105.5 | 106.0 | 105.2 | ..    | ..    |
| Percentage increase on a year earlier                                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 2.5   | 6.0     | -5.1    | 3.3     | 6.5     | 10.1  | 6.7   | 2.3   | -2.3  | -4.9  | -7.4  | 1.5   | 3.2   | 4.8   | 3.7   | 6.6   | 8.7   |
| 2015   | 3.0   | 3.6     | 6.0     | 2.2     | 0.4     | 5.2   | 1.7   | 4.0   | 4.9   | 10.4  | 3.3   | 5.7   | 2.9   | -0.8  | -1.6  | -2.4  | 4.3   |
| 2016   | 11.7  | 9.0     | 10.8    | 15.9    | 11.2    | 8.2   | 10.7  | 8.4   | 12.6  | 7.7   | 12.0  | 17.7  | 18.7  | 12.1  | 15.6  | 12.5  | 7.0   |
| 2017   | 8.3   | 12.0    | 8.1     | 3.3     | 9.9     | 7.5   | 11.2  | 16.3  | 12.0  | 5.5   | 7.1   | 0.5   | -1.6  | 9.7   | 6.2   | 10.9  | 12.1  |
| 2018   | 15.8  | 8.9     | 15.5    | 20.8    | 18.1    | 9.1   | 9.5   | 8.2   | 8.0   | 19.3  | 18.7  | 21.4  | 24.5  | 17.4  | 24.9  | 19.3  | 11.9  |
| 2019   | 9.9   | 20.1    | 14.6    | 7.9     | -1.3    | 23.8  | 24.0  | 14.2  | 14.6  | 13.5  | 15.6  | 10.7  | 9.1   | 4.6   | -4.8  | 1.6   | -0.7  |
| 2020   | -16.5 | -14.4   | -35.7   | -8.2    | -7.4    | -19.4 | -15.1 | -8.5  | -45.6 | -39.5 | -25.3 | -9.8  | -12.2 | -3.5  | -2.0  | -12.6 | -7.4  |
| 2021   | 5.9   | -21.2   | 43.3    | 0.6     | 10.8    | -26.5 | -18.3 | -20.6 | 68.8  | 53.9  | 22.3  | -4.3  | 3.5   | 2.2   | 4.2   | 12.9  | 14.7  |
| 2022   | 11.5  | 41.1    | -1.6    | 8.9     | 5.5     | 68.4  | 26.9  | 34.3  | 2.9   | -3.1  | -3.8  | 18.7  | 9.8   | 1.2   | 9.8   | 5.5   | 2.1   |
| 2023   | ..    | 9.8     | 13.1    | 3.7     | ..      | 6.1   | 15.2  | 8.8   | 12.2  | 11.4  | 15.2  | -0.4  | 2.2   | 8.4   | -0.6  | ..    | ..    |
| Computers and Telecommunications Equipment, All Businesses (£4,691m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 72.3  | 66.8    | 70.3    | 74.1    | 78.4    | 65.2  | 66.2  | 68.8  | 67.2  | 70.8  | 72.4  | 70.8  | 70.6  | 79.4  | 79.2  | 76.1  | 79.7  |
| 2015   | 87.8  | 76.9    | 83.4    | 95.9    | 95.1    | 79.0  | 78.5  | 74.0  | 81.0  | 84.2  | 84.7  | 93.6  | 95.2  | 98.2  | 95.1  | 96.9  | 93.5  |
| 2016   | 105.3 | 101.5   | 109.4   | 104.5   | 105.9   | 96.2  | 101.6 | 105.8 | 109.6 | 109.1 | 109.5 | 103.8 | 103.3 | 106.0 | 117.9 | 100.9 | 100.3 |
| 2017   | 96.1  | 93.1    | 95.5    | 96.5    | 99.5    | 90.6  | 91.9  | 96.0  | 96.4  | 93.0  | 96.7  | 102.5 | 98.6  | 90.1  | 93.6  | 104.5 | 100.1 |
| 2018   | 94.7  | 98.4    | 91.3    | 91.5    | 97.5    | 101.7 | 97.5  | 96.5  | 90.3  | 91.2  | 92.2  | 86.9  | 98.3  | 89.9  | 98.7  | 95.2  | 98.3  |
| 2019   | 100.0 | 95.5    | 104.2   | 104.1   | 96.2    | 97.4  | 97.8  | 92.2  | 114.7 | 103.8 | 96.1  | 107.4 | 99.1  | 105.3 | 100.7 | 96.0  | 92.8  |
| 2020   | 68.5  | 86.9    | 40.8    | 69.2    | 75.8    | 89.9  | 91.2  | 80.5  | 35.1  | 36.7  | 48.5  | 71.2  | 73.8  | 63.9  | 63.6  | 80.2  | 82.0  |
| 2021   | 77.8  | 46.3    | 78.0    | 92.2    | 94.6    | 51.5  | 45.9  | 42.5  | 43.2  | 88.7  | 97.3  | 89.3  | 91.7  | 94.8  | 83.4  | 98.9  | 100.0 |
| 2022   | 95.8  | 97.1    | 95.2    | 99.3    | 91.7    | 96.3  | 96.6  | 98.2  | 100.1 | 99.7  | 87.8  | 100.2 | 98.7  | 99.1  | 100.0 | 86.8  | 89.1  |
| 2023   | ..    | 95.1    | 87.5    | 88.8    | ..      | 97.1  | 93.5  | 94.8  | 81.4  | 90.9  | 89.7  | 87.5  | 86.6  | 91.5  | 90.8  | ..    | ..    |
| Percentage increase on a year earlier                                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 19.2  | 15.1    | 17.1    | 22.4    | 22.6    | 13.5  | 11.3  | 20.1  | 10.4  | 17.0  | 22.7  | 18.5  | 16.6  | 30.2  | 30.5  | 11.8  | 25.9  |
| 2015   | 21.5  | 15.2    | 18.7    | 29.4    | 21.2    | 21.2  | 18.5  | 7.5   | 20.5  | 18.9  | 17.0  | 32.1  | 34.8  | 23.7  | 20.1  | 27.4  | 17.3  |
| 2016   | 20.0  | 32.1    | 31.2    | 9.0     | 11.4    | 21.8  | 29.5  | 43.0  | 35.3  | 29.6  | 29.3  | 10.9  | 8.5   | 7.8   | 23.9  | 4.1   | 7.2   |
| 2017   | -8.7  | -8.3    | -12.8   | -7.6    | -6.1    | -5.8  | -9.6  | -9.3  | -12.1 | -14.8 | -11.7 | -1.2  | -4.5  | -15.0 | -20.6 | 3.6   | -0.2  |
| 2018   | -1.5  | 5.7     | -4.4    | -5.2    | -2.0    | 12.2  | 6.1   | 0.6   | -6.3  | -1.9  | -4.7  | -15.3 | -0.3  | -0.2  | 5.4   | -8.9  | -1.8  |
| 2019   | 5.6   | -2.9    | 14.1    | 13.7    | -1.3    | -4.2  | 0.3   | -4.5  | 27.0  | 13.8  | 4.2   | 23.7  | 0.9   | 17.2  | 2.1   | 0.8   | -5.5  |
| 2020   | -31.5 | -9.0    | -60.9   | -33.5   | -21.2   | -7.7  | -6.7  | -12.7 | -69.4 | -64.6 | -49.6 | -33.7 | -25.6 | -39.4 | -36.8 | -16.4 | -11.6 |
| 2021   | 13.5  | -46.7   | 91.4    | 33.3    | 24.8    | -42.7 | -49.7 | -47.2 | 22.9  | 141.5 | 100.6 | 25.4  | 24.3  | 48.5  | 31.1  | 23.4  | 21.9  |
| 2022   | 23.2  | 109.6   | 22.1    | 7.7     | -3.0    | 87.0  | 110.4 | 130.9 | 131.8 | 12.3  | -9.8  | 12.2  | 7.6   | 4.4   | 19.9  | -12.3 | -11.0 |
| 2023   | ..    | -2.1    | -8.1    | -10.6   | ..      | 0.8   | -3.2  | -3.5  | -18.6 | -8.8  | 2.2   | -12.6 | -12.2 | -7.6  | -9.2  | ..    | ..    |
| Floor Coverings, All Businesses (£1,526m)                            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 156.2 | 159.6   | 154.6   | 152.1   | 158.1   | 158.6 | 163.3 | 157.8 | 152.5 | 149.0 | 160.7 | 146.4 | 149.6 | 158.7 | 152.3 | 164.2 | 157.8 |
| 2015   | 115.7 | 119.6   | 120.8   | 111.3   | 111.0   | 130.2 | 111.3 | 117.7 | 120.5 | 122.4 | 119.8 | 107.0 | 114.7 | 112.1 | 108.2 | 107.7 | 115.8 |
| 2016   | 104.2 | 109.5   | 101.8   | 102.4   | 103.3   | 115.3 | 112.0 | 102.8 | 117.6 | 98.3  | 92.0  | 106.1 | 101.3 | 100.3 | 101.8 | 110.3 | 98.9  |
| 2017   | 119.1 | 118.1   | 117.2   | 119.2   | 122.1   | 107.4 | 120.2 | 125.1 | 109.9 | 125.1 | 116.7 | 125.6 | 128.2 | 106.8 | 132.3 | 115.6 | 119.2 |
| 2018   | 119.6 | 120.5   | 128.8   | 127.2   | 102.1   | 123.5 | 117.6 | 120.3 | 120.5 | 128.1 | 135.9 | 125.1 | 126.2 | 129.6 | 103.1 | 103.1 | 100.6 |
| 2019   | 100.0 | 95.9    | 102.2   | 95.5    | 106.4   | 97.1  | 91.7  | 98.2  | 102.8 | 98.9  | 104.5 | 103.6 | 90.0  | 93.5  | 103.9 | 98.3  | 114.9 |
| 2020   | 86.1  | 86.8    | 49.0    | 127.4   | 80.9    | 85.2  | 101.0 | 77.1  | 29.0  | 28.5  | 81.4  | 148.0 | 94.3  | 137.5 | 131.3 | 34.6  | 77.6  |
| 2021   | 119.2 | 52.5    | 146.9   | 133.5   | 143.9   | 37.1  | 40.4  | 74.5  | 142.9 | 156.2 | 142.6 | 127.2 | 134.9 | 137.6 | 145.7 | 148.1 | 139.1 |
| 2022   | 152.1 | 169.6   | 156.0   | 146.2   | 136.5   | 179.9 | 163.1 | 166.6 | 163.1 | 155.2 | 150.9 | 145.1 | 148.1 | 145.5 | 145.6 | 145.5 | 122.0 |
| 2023   | ..    | 144.1   | 145.3   | 146.7   | ..      | 143.7 | 142.2 | 146.0 | 147.2 | 145.9 | 143.2 | 150.7 | 145.3 | 144.5 | 135.8 | ..    | ..    |
| Percentage increase on a year earlier                                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | -5.2  | -2.3    | -8.1    | -5.9    | -4.6    | 4.4   | -2.0  | -7.3  | -10.9 | -9.5  | -4.8  | -14.9 | -9.0  | 5.1   | -7.9  | 0.3   | -5.9  |
| 2015   | -25.9 | -25.1   | -21.8   | -26.8   | -29.8   | -17.9 | -31.8 | -25.4 | -21.0 | -17.8 | -25.5 | -26.9 | -23.3 | -29.4 | -29.0 | -34.5 | -26.6 |
| 2016   | -9.9  | -8.4    | -15.7   | -8.0    | -6.9    | -11.4 | 0.6   | -12.6 | -2.4  | -19.7 | -23.2 | -0.8  | -11.7 | -10.5 | -5.9  | 2.5   | -14.6 |
| 2017   | 14.3  | 7.9     | 15.1    | 16.4    | 18.2    | -6.9  | 7.3   | 21.6  | -6.5  | 27.3  | 26.9  | 18.3  | 26.6  | 6.4   | 30.0  | 4.7   | 20.5  |
| 2018   | 0.4   | 2.0     | 9.9     | 6.7     | -16.4   | 15.1  | -2.2  | -3.8  | 9.7   | 2.4   | 16.5  | -0.4  | -1.6  | 21.4  | -22.1 | -10.8 | -15.6 |
| 2019   | -16.4 | -20.4   | -20.6   | -24.9   | 4.2     | -21.4 | -22.0 | -18.3 | -14.7 | -22.8 | -23.1 | -17.2 | -28.7 | -27.9 | 0.8   | -4.7  | 14.1  |
| 2020   | -13.9 | -9.4    | -52.1   | 33.4    | -23.9   | -12.3 | 10.1  | -21.4 | -71.8 | -71.2 | -22.1 | 42.9  | 4.8   | 47.1  | 26.4  | -64.8 | -32.4 |
| 2021   | 38.5  | -39.5   | 199.8   | 4.8     | 77.9    | -56.4 | -60.0 | -3.4  | 392.5 | 448.8 | 75.1  | -14.1 | 43.0  | -     | 10.9  | 328.1 | 79.3  |
| 2022   | 27.6  | 223.1   | 6.2     | 9.5     | -5.2    | 385.0 | 303.4 | 123.7 | 14.1  | -0.7  | 5.9   | 14.1  | 9.8   | 5.8   | -0.1  | -1.7  | -12.3 |
| 2023   | ..    | -15.0   | -6.9    | 0.3     | ..      | -20.1 | -12.8 | -12.4 | -9.8  | -5.9  | -5.1  | 3.8   | -1.9  | -0.7  | -6.8  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Books, Newspapers and Periodicals, All Businesses (£3,701m)                 |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 120.5 | 116.1   | 120.1   | 122.0   | 124.1   | 115.8 | 113.6 | 118.4 | 119.4 | 120.9 | 119.9 | 118.1 | 122.8 | 124.5 | 121.0 | 126.0 | 125.2 |
| 2015  | 125.9 | 128.3   | 125.2   | 129.6   | 120.5   | 126.6 | 127.6 | 130.3 | 118.5 | 126.9 | 129.0 | 130.5 | 130.5 | 128.1 | 127.2 | 123.1 | 113.1 |
| 2016  | 116.5 | 120.0   | 118.8   | 113.9   | 113.1   | 121.0 | 123.2 | 116.8 | 120.9 | 123.0 | 113.9 | 115.4 | 110.9 | 115.0 | 116.1 | 113.6 | 110.3 |
| 2017  | 109.9 | 105.7   | 110.3   | 112.4   | 111.1   | 111.7 | 109.1 | 98.2  | 107.6 | 106.5 | 115.5 | 114.5 | 113.5 | 109.8 | 120.2 | 109.6 | 104.9 |
| 2018  | 109.7 | 109.6   | 111.8   | 110.8   | 106.8   | 108.4 | 108.4 | 111.4 | 116.7 | 112.5 | 107.2 | 110.6 | 110.9 | 110.8 | 108.6 | 104.2 | 107.4 |
| 2019  | 100.0 | 100.5   | 93.4    | 93.6    | 112.5   | 100.3 | 89.7  | 109.4 | 94.5  | 90.6  | 94.9  | 92.3  | 92.8  | 95.2  | 101.7 | 113.0 | 120.7 |
| 2020  | 88.5  | 108.5   | 55.0    | 103.0   | 86.0    | 142.7 | 112.8 | 70.7  | 44.5  | 45.5  | 71.0  | 98.8  | 100.0 | 108.8 | 105.4 | 70.5  | 82.9  |
| 2021  | 78.5  | 48.6    | 89.2    | 91.0    | 85.1    | 59.2  | 45.8  | 42.4  | 84.7  | 93.8  | 89.1  | 92.2  | 91.8  | 89.3  | 84.4  | 86.6  | 84.6  |
| 2022  | 85.7  | 86.0    | 84.2    | 87.7    | 85.1    | 87.1  | 83.7  | 86.9  | 85.2  | 84.6  | 83.1  | 86.1  | 88.7  | 88.1  | 91.4  | 85.6  | 79.7  |
| 2023  | ..    | 85.5    | 86.6    | 87.5    | ..      | 82.8  | 88.4  | 85.5  | 86.6  | 84.2  | 88.5  | 94.9  | 86.4  | 82.3  | 82.8  | ..    | ..    |
| Percentage increase on a year earlier                                       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | -7.9  | -16.4   | -9.0    | -5.4    | 0.3     | -15.8 | -21.7 | -12.4 | -7.8  | -8.1  | -10.6 | -3.3  | -7.2  | -5.5  | -4.5  | 2.6   | 2.6   |
| 2015  | 4.5   | 10.5    | 4.2     | 6.2     | -2.9    | 9.3   | 12.3  | 10.0  | -0.7  | 5.0   | 7.6   | 10.5  | 6.3   | 2.9   | 5.1   | -2.4  | -9.7  |
| 2016  | -7.5  | -6.4    | -5.1    | -12.1   | -6.1    | -4.4  | -3.5  | -10.3 | 2.0   | -3.1  | -11.8 | -11.6 | -15.0 | -10.2 | -8.7  | -7.7  | -2.4  |
| 2017  | -5.7  | -12.0   | -7.2    | -1.3    | -1.8    | -7.6  | -11.5 | -15.9 | -11.0 | -13.4 | 1.5   | -0.8  | 2.3   | -4.5  | 3.5   | -3.5  | -5.0  |
| 2018  | -0.1  | 3.7     | 1.3     | -1.5    | -3.8    | -3.0  | -0.6  | 13.5  | 8.4   | 5.6   | -7.2  | -3.4  | -2.3  | 0.9   | -9.7  | -4.9  | 2.5   |
| 2019  | -8.9  | -8.2    | -16.4   | -15.5   | 5.3     | -7.5  | -17.2 | -1.8  | -19.1 | -19.5 | -11.5 | -16.6 | -16.3 | -14.1 | -6.4  | 8.4   | 12.3  |
| 2020  | -11.5 | 7.9     | -41.1   | 10.1    | -23.5   | 42.3  | 25.8  | -35.3 | -52.9 | -49.7 | -25.1 | 7.0   | 7.8   | 14.3  | 3.7   | -37.6 | -31.3 |
| 2021  | -11.3 | -55.2   | 62.1    | -11.7   | -1.1    | -58.5 | -59.4 | -40.1 | 90.4  | 106.1 | 25.4  | -6.7  | -8.2  | -17.9 | -20.0 | 22.8  | 2.0   |
| 2022  | 9.3   | 76.9    | -5.6    | -3.6    | -       | 47.1  | 82.7  | 105.0 | 0.6   | -9.8  | -6.7  | -6.5  | -3.4  | -1.4  | 8.3   | -1.2  | -5.7  |
| 2023  | ..    | -0.5    | 2.8     | -0.3    | ..      | -4.9  | 5.6   | -1.7  | 1.6   | -0.5  | 6.4   | 10.2  | -2.6  | -6.6  | -9.4  | ..    | ..    |
| Sports Equipment, Games and Toys, All Businesses (£11,552m)                 |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 80.0  | 77.4    | 81.7    | 81.1    | 80.0    | 76.6  | 77.5  | 78.1  | 80.2  | 83.0  | 81.7  | 83.0  | 82.5  | 78.5  | 80.7  | 80.7  | 78.9  |
| 2015  | 84.1  | 84.6    | 83.9    | 83.9    | 83.8    | 80.2  | 85.3  | 87.4  | 85.7  | 84.8  | 81.8  | 83.9  | 83.1  | 84.5  | 81.6  | 82.2  | 86.9  |
| 2016  | 86.4  | 83.9    | 88.2    | 87.7    | 86.0    | 84.9  | 82.6  | 84.0  | 88.6  | 85.4  | 90.0  | 89.4  | 84.6  | 88.8  | 87.0  | 85.1  | 86.0  |
| 2017  | 84.4  | 78.2    | 86.7    | 84.7    | 88.0    | 82.8  | 83.2  | 70.5  | 91.7  | 86.7  | 82.6  | 83.1  | 87.5  | 83.7  | 88.7  | 86.9  | 88.5  |
| 2018  | 88.1  | 87.0    | 86.8    | 87.3    | 91.2    | 86.0  | 90.1  | 85.4  | 84.0  | 87.4  | 88.7  | 80.1  | 87.4  | 92.9  | 89.5  | 104.6 | 81.9  |
| 2019  | 100.0 | 95.0    | 96.9    | 107.2   | 100.9   | 96.3  | 92.4  | 96.0  | 88.5  | 98.6  | 102.2 | 106.0 | 111.2 | 105.1 | 99.8  | 103.1 | 100.0 |
| 2020  | 94.8  | 91.8    | 63.0    | 98.8    | 125.9   | 103.1 | 99.8  | 74.0  | 45.8  | 53.6  | 84.3  | 94.8  | 99.9  | 101.1 | 138.2 | 111.1 | 128.0 |
| 2021  | 113.0 | 86.7    | 127.3   | 120.1   | 117.9   | 83.5  | 81.9  | 93.1  | 127.9 | 133.8 | 121.6 | 119.2 | 118.5 | 122.1 | 124.9 | 124.2 | 107.1 |
| 2022  | 113.0 | 115.7   | 115.3   | 111.9   | 109.2   | 110.9 | 119.6 | 116.4 | 114.9 | 112.6 | 117.8 | 117.8 | 106.7 | 111.2 | 113.3 | 109.1 | 106.1 |
| 2023  | ..    | 103.5   | 105.8   | 107.6   | ..      | 103.3 | 103.6 | 103.6 | 105.7 | 105.8 | 105.9 | 109.5 | 107.8 | 105.8 | 102.0 | ..    | ..    |
| Percentage increase on a year earlier                                       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 14.3  | 8.3     | 25.2    | 14.4    | 10.7    | 8.0   | 5.8   | 10.9  | 27.6  | 28.4  | 20.8  | 18.9  | 16.6  | 9.2   | 12.4  | 8.7   | 11.0  |
| 2015  | 5.1   | 9.2     | 2.8     | 3.4     | 4.8     | 4.8   | 10.1  | 11.9  | 6.8   | 2.1   | 0.1   | 1.1   | 0.8   | 7.6   | 1.1   | 1.7   | 10.2  |
| 2016  | 2.8   | -0.8    | 5.0     | 4.6     | 2.6     | 5.9   | -3.1  | -3.9  | 3.4   | 0.7   | 10.0  | 6.6   | 1.8   | 5.1   | 6.6   | 3.6   | -1.1  |
| 2017  | -2.4  | -6.8    | -1.7    | -3.4    | 2.3     | -2.4  | 0.6   | -16.1 | 3.5   | 1.5   | -8.2  | -7.0  | 3.4   | -5.7  | 1.9   | 2.1   | 2.9   |
| 2018  | 4.4   | 11.3    | 0.2     | 3.0     | 3.6     | 3.8   | 8.3   | 21.2  | -8.4  | 0.8   | 7.3   | -3.7  | -0.1  | 10.9  | 0.9   | 20.4  | -7.4  |
| 2019  | 13.5  | 9.1     | 11.6    | 22.9    | 10.6    | 12.0  | 2.6   | 12.4  | 5.4   | 12.8  | 15.3  | 32.4  | 27.3  | 13.1  | 11.6  | -1.4  | 22.0  |
| 2020  | -5.2  | -3.4    | -35.0   | -7.9    | 24.8    | 7.1   | 8.0   | -22.9 | -48.3 | -45.6 | -17.5 | -10.5 | -10.2 | -3.8  | 38.4  | 7.7   | 28.0  |
| 2021  | 19.2  | -5.6    | 102.1   | 21.6    | -6.4    | -19.1 | -17.9 | 25.8  | 179.4 | 149.6 | 44.3  | 25.7  | 18.6  | 20.7  | -9.6  | 11.8  | -16.3 |
| 2022  | -     | 33.5    | -9.4    | -6.9    | -7.3    | 32.9  | 46.1  | 25.1  | -10.2 | -15.8 | -3.1  | -1.2  | -9.9  | -8.9  | -9.3  | -12.2 | -1.0  |
| 2023  | ..    | -10.5   | -8.3    | -3.8    | ..      | -6.9  | -13.4 | -11.0 | -8.1  | -6.1  | -10.1 | -7.0  | 1.0   | -4.9  | -10.0 | ..    | ..    |
| Flowers, plants, seeds, fertilisers and pet foods, All Businesses (£5,017m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 85.6  | 93.2    | 82.6    | 80.5    | 85.8    | 87.3  | 89.3  | 102.1 | 87.3  | 82.7  | 78.7  | 81.5  | 76.8  | 82.6  | 85.0  | 86.6  | 85.7  |
| 2015  | 98.2  | 101.3   | 101.2   | 95.1    | 95.1    | 108.4 | 96.9  | 99.0  | 104.5 | 99.9  | 99.6  | 93.2  | 96.3  | 95.7  | 94.7  | 94.4  | 96.0  |
| 2016  | 98.4  | 94.7    | 100.7   | 100.7   | 97.4    | 94.5  | 94.6  | 95.1  | 96.3  | 106.1 | 99.8  | 100.0 | 102.9 | 99.5  | 99.1  | 101.1 | 93.1  |
| 2017  | 96.4  | 96.0    | 97.8    | 97.5    | 94.4    | 94.0  | 92.3  | 100.5 | 108.1 | 97.7  | 89.7  | 100.6 | 98.0  | 94.8  | 93.2  | 94.5  | 95.3  |
| 2018  | 100.8 | 97.0    | 98.8    | 100.7   | 106.6   | 102.7 | 99.6  | 90.5  | 96.0  | 99.8  | 100.3 | 96.7  | 98.7  | 105.4 | 110.1 | 99.0  | 109.8 |
| 2019  | 100.0 | 102.5   | 97.0    | 98.3    | 102.2   | 103.9 | 105.3 | 99.2  | 97.9  | 99.5  | 94.3  | 100.1 | 99.1  | 96.2  | 91.2  | 102.2 | 111.0 |
| 2020  | 106.0 | 101.8   | 92.5    | 116.1   | 114.0   | 114.5 | 89.6  | 98.7  | 54.5  | 102.7 | 114.6 | 112.5 | 114.8 | 119.9 | 115.5 | 117.4 | 110.2 |
| 2021  | 124.0 | 128.0   | 124.5   | 120.4   | 123.1   | 109.8 | 116.8 | 151.4 | 132.8 | 120.2 | 121.4 | 119.3 | 121.3 | 120.5 | 124.8 | 121.5 | 123.1 |
| 2022  | 117.3 | 133.0   | 110.4   | 115.2   | 110.6   | 157.6 | 125.5 | 119.3 | 113.5 | 111.1 | 107.3 | 114.2 | 119.6 | 112.5 | 111.5 | 113.5 | 107.6 |
| 2023  | ..    | 103.2   | 110.0   | 100.4   | ..      | 105.2 | 104.9 | 100.4 | 106.1 | 118.6 | 106.3 | 102.0 | 100.2 | 99.3  | 98.0  | ..    | ..    |
| Percentage increase on a year earlier                                       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 1.6   | 21.0    | -2.0    | -9.9    | -0.9    | 10.2  | 13.9  | 37.8  | 14.7  | -7.9  | -8.9  | -9.0  | -15.0 | -6.6  | -5.1  | -1.2  | 2.8   |
| 2015  | 14.6  | 8.7     | 22.6    | 18.2    | 10.9    | 24.1  | 8.6   | -3.0  | 19.7  | 20.8  | 26.7  | 14.5  | 25.4  | 15.8  | 11.4  | 9.0   | 12.0  |
| 2016  | 0.2   | -6.4    | -0.5    | 5.8     | 2.4     | -12.8 | -2.4  | -4.0  | -7.9  | 6.2   | 0.2   | 7.2   | 6.9   | 3.9   | 4.7   | 7.1   | -3.1  |
| 2017  | -2.0  | 1.3     | -2.8    | -3.1    | -3.1    | -0.5  | -2.4  | 5.7   | 12.3  | -7.9  | -10.1 | 0.6   | -4.8  | -4.7  | -6.0  | -6.6  | 2.4   |
| 2018  | 4.5   | 1.1     | 1.0     | 3.2     | 12.9    | 9.3   | 7.9   | -10.0 | -11.2 | 2.1   | 11.8  | -3.9  | 0.8   | 11.2  | 18.2  | 4.8   | 15.2  |
| 2019  | -0.8  | 5.7     | -1.8    | -2.4    | -4.1    | 1.2   | 5.7   | 9.7   | 1.9   | -0.3  | -5.9  | 3.5   | 0.3   | -8.8  | -17.2 | 3.2   | 1.1   |
| 2020  | 6.0   | -0.7    | -4.7    | 18.1    | 11.6    | 10.2  | -14.9 | -0.5  | -44.3 | 3.2   | 21.5  | 12.5  | 15.9  | 24.7  | 26.7  | 14.9  | -0.8  |
| 2021  | 17.0  | 25.8    | 34.7    | 3.7     | 8.0     | -4.2  | 30.4  | 53.4  | 143.5 | 17.0  | 6.0   | 6.0   | 5.6   | 0.5   | 8.1   | 3.5   | 11.7  |
| 2022  | -5.4  | 3.9     | -11.4   | -4.3    | -10.2   | 43.6  | 7.4   | -21.2 | -14.5 | -7.5  | -11.7 | -4.3  | -1.4  | -6.7  | -10.7 | -6.6  | -12.6 |
| 2023  | ..    | -22.4   | -0.3    | -12.8   | ..      | -33.3 | -16.4 | -15.9 | -6.5  | 6.7   | -0.9  | -10.7 | -16.2 | -11.7 | -12.1 | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Watches and Jewellery, All Businesses (£7,899m)                                 |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 75.8  | 70.8    | 76.3    | 76.2    | 80.5    | 67.9  | 69.6  | 74.6  | 71.3  | 73.3  | 82.6  | 74.1  | 74.9  | 78.8  | 77.6  | 83.8  | 80.3  |
| 2015  | 74.2  | 75.2    | 76.0    | 73.1    | 72.7    | 71.5  | 74.0  | 79.1  | 79.9  | 75.7  | 73.1  | 75.5  | 73.5  | 70.8  | 72.2  | 70.9  | 74.5  |
| 2016  | 80.3  | 75.6    | 80.2    | 80.6    | 85.0    | 73.0  | 77.1  | 76.4  | 77.6  | 78.6  | 83.4  | 80.7  | 80.5  | 80.7  | 86.3  | 81.6  | 86.6  |
| 2017  | 89.8  | 90.9    | 87.5    | 89.7    | 91.1    | 90.9  | 93.0  | 89.1  | 89.4  | 86.2  | 87.1  | 88.4  | 90.3  | 90.1  | 88.5  | 97.1  | 88.4  |
| 2018  | 94.3  | 87.1    | 88.5    | 101.0   | 100.7   | 91.5  | 88.1  | 82.8  | 90.3  | 91.9  | 84.3  | 102.2 | 102.1 | 99.3  | 99.6  | 100.1 | 102.1 |
| 2019  | 100.0 | 98.5    | 102.4   | 104.4   | 94.6    | 95.2  | 96.0  | 103.2 | 99.3  | 103.2 | 104.2 | 106.4 | 104.0 | 103.3 | 95.4  | 94.4  | 94.2  |
| 2020  | 75.3  | 83.3    | 40.6    | 94.2    | 82.6    | 95.7  | 97.2  | 59.7  | 25.3  | 23.5  | 66.5  | 85.9  | 90.5  | 103.9 | 92.0  | 70.6  | 84.6  |
| 2021  | 97.1  | 62.4    | 107.5   | 108.1   | 110.2   | 65.4  | 62.8  | 59.6  | 105.4 | 112.7 | 105.0 | 104.4 | 106.8 | 112.1 | 111.8 | 112.0 | 107.5 |
| 2022  | 100.5 | 105.3   | 102.3   | 97.6    | 96.7    | 107.3 | 104.1 | 104.7 | 100.2 | 105.2 | 101.8 | 101.9 | 96.6  | 95.0  | 100.7 | 99.0  | 91.7  |
| 2023  | ..    | 99.7    | 99.1    | 91.2    | ..      | 102.3 | 101.4 | 96.2  | 105.5 | 96.1  | 96.4  | 94.5  | 94.9  | 85.6  | 90.9  | ..    | ..    |
| Percentage increase on a year earlier   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 4.3   | -0.3    | 5.2     | 3.0     | 9.5     | -3.4  | -4.7  | 6.7   | -9.9  | 3.9   | 20.3  | 6.7   | 5.2   | -1.1  | 9.5   | 8.0   | 10.7  |
| 2015  | -2.1  | 6.2     | -0.3    | -4.1    | -9.7    | 5.4   | 6.2   | 5.9   | 12.0  | 3.2   | -11.4 | 1.8   | -1.9  | -10.2 | -7.0  | -15.3 | -7.1  |
| 2016  | 8.2   | 0.5     | 5.5     | 10.4    | 16.9    | 2.0   | 4.2   | -3.4  | -2.9  | 3.9   | 14.1  | 6.9   | 9.5   | 14.0  | 19.5  | 15.1  | 16.2  |
| 2017  | 11.8  | 20.2    | 9.2     | 11.2    | 7.2     | 24.6  | 20.5  | 16.6  | 15.2  | 9.7   | 4.4   | 9.5   | 12.3  | 11.7  | 2.6   | 18.9  | 2.0   |
| 2018  | 5.1   | -4.2    | 1.1     | 12.7    | 10.6    | 0.6   | -5.2  | -7.1  | 1.0   | 6.6   | -3.2  | 15.6  | 13.0  | 10.2  | 12.6  | 3.1   | 15.5  |
| 2019  | 6.0   | 13.1    | 15.7    | 3.4     | -6.0    | 4.1   | 9.0   | 24.6  | 9.9   | 12.3  | 23.6  | 4.1   | 1.8   | 4.0   | -4.2  | -5.7  | -7.7  |
| 2020  | -24.7 | -15.5   | -60.4   | -9.8    | -12.7   | 0.5   | 1.3   | -42.1 | -74.5 | -77.3 | -36.2 | -19.2 | -12.9 | 0.5   | -3.6  | -25.2 | -10.2 |
| 2021  | 28.8  | -25.1   | 165.0   | 14.7    | 33.5    | -31.6 | -35.4 | -0.2  | 316.4 | 380.5 | 58.0  | 21.6  | 18.0  | 7.9   | 21.5  | 58.7  | 27.0  |
| 2022  | 3.5   | 68.8    | -4.8    | -9.7    | -12.3   | 64.0  | 65.6  | 75.6  | -4.9  | -6.7  | -3.1  | -2.4  | -9.6  | -15.3 | -9.9  | -11.7 | -14.7 |
| 2023  | ..    | -5.3    | -3.1    | -6.6    | ..      | -4.6  | -2.5  | -8.1  | 5.4   | -8.7  | -5.3  | -7.2  | -1.8  | -9.9  | -9.7  | ..    | ..    |
| Other Retail Sale of New Goods in Specialised Stores, All Businesses (£11,518m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 94.3  | 93.9    | 91.6    | 93.0    | 98.8    | 94.4  | 85.7  | 99.9  | 87.5  | 91.2  | 95.3  | 97.5  | 91.0  | 91.0  | 93.0  | 91.2  | 109.6 |
| 2015  | 84.6  | 88.0    | 87.1    | 82.9    | 80.7    | 81.9  | 90.5  | 90.8  | 87.8  | 89.0  | 84.9  | 82.7  | 83.7  | 82.4  | 87.3  | 82.9  | 73.6  |
| 2016  | 98.5  | 92.2    | 99.1    | 99.6    | 103.2   | 90.4  | 85.2  | 99.2  | 104.0 | 97.9  | 96.1  | 104.0 | 96.5  | 98.4  | 101.6 | 102.2 | 105.4 |
| 2017  | 100.9 | 99.7    | 102.9   | 98.6    | 102.3   | 99.9  | 104.4 | 95.7  | 94.4  | 96.0  | 115.3 | 93.1  | 113.5 | 91.1  | 96.9  | 99.4  | 108.9 |
| 2018  | 98.3  | 97.8    | 99.1    | 99.9    | 96.6    | 102.7 | 94.4  | 96.6  | 108.9 | 97.5  | 92.6  | 99.5  | 103.9 | 97.1  | 95.6  | 94.5  | 99.1  |
| 2019  | 100.0 | 100.9   | 105.7   | 97.7    | 95.7    | 97.1  | 104.9 | 100.8 | 115.2 | 97.3  | 104.9 | 99.7  | 95.5  | 97.8  | 96.6  | 95.4  | 95.2  |
| 2020  | 91.6  | 83.2    | 61.0    | 119.9   | 102.7   | 96.6  | 89.9  | 64.3  | 33.8  | 46.9  | 94.2  | 125.9 | 113.6 | 120.3 | 105.1 | 101.6 | 101.7 |
| 2021  | 94.2  | 80.7    | 99.2    | 99.2    | 97.8    | 81.8  | 77.3  | 82.5  | 96.7  | 100.1 | 100.5 | 97.4  | 103.7 | 97.1  | 90.9  | 106.2 | 96.7  |
| 2022  | 95.5  | 99.0    | 100.3   | 90.6    | 92.0    | 105.5 | 95.9  | 96.1  | 99.5  | 101.2 | 100.2 | 90.5  | 89.7  | 91.3  | 95.1  | 93.6  | 88.2  |
| 2023  | ..    | 87.7    | 87.8    | 92.8    | ..      | 85.2  | 86.5  | 90.7  | 91.3  | 86.0  | 86.4  | 95.0  | 92.1  | 91.5  | 92.1  | ..    | ..    |
| Percentage increase on a year earlier   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 12.4  | 20.7    | 9.0     | 9.3     | 11.4    | 35.8  | 2.5   | 25.4  | 4.0   | 11.0  | 11.4  | 16.5  | 14.9  | 0.1   | 7.7   | 4.0   | 19.9  |
| 2015  | -10.3 | -6.3    | -5.0    | -10.9   | -18.4   | -13.3 | 5.6   | -9.1  | 0.4   | -2.4  | -10.9 | -15.1 | -8.0  | -9.5  | -6.2  | -9.2  | -32.8 |
| 2016  | 16.4  | 4.8     | 13.8    | 20.1    | 28.0    | 10.5  | -5.9  | 9.3   | 18.4  | 10.0  | 13.2  | 25.8  | 15.2  | 19.5  | 16.4  | 23.3  | 43.2  |
| 2017  | 2.4   | 8.1     | 3.9     | -1.0    | -0.9    | 10.4  | 22.6  | -3.5  | -9.2  | -1.9  | 19.9  | -10.5 | 17.6  | -7.5  | -4.6  | -2.8  | 3.3   |
| 2018  | -2.5  | -1.9    | -3.7    | 1.3     | -5.5    | 2.8   | -9.6  | 0.9   | 15.3  | 1.5   | -19.7 | 6.8   | -8.4  | 6.6   | -1.3  | -4.9  | -9.0  |
| 2019  | 1.7   | 3.2     | 6.7     | -2.2    | -0.9    | -5.5  | 11.2  | 4.3   | 5.8   | -0.2  | 13.3  | 0.3   | -8.1  | 0.7   | 1.1   | 0.9   | -3.9  |
| 2020  | -8.4  | -17.6   | -42.3   | 22.8    | 7.4     | -0.5  | -14.3 | -36.2 | -70.7 | -51.8 | -10.3 | 26.2  | 18.9  | 23.0  | 8.8   | 6.5   | 6.8   |
| 2021  | 2.9   | -3.0    | 62.5    | -17.2   | -4.8    | -15.3 | -14.0 | 28.3  | 186.3 | 113.4 | 6.8   | -22.6 | -8.7  | -19.2 | -13.5 | 4.5   | -5.0  |
| 2022  | 1.3   | 22.6    | 1.1     | -8.7    | -6.0    | 29.0  | 24.0  | 16.5  | 2.9   | 1.1   | -0.4  | -7.0  | -13.6 | -6.0  | 4.6   | -11.8 | -8.8  |
| 2023  | ..    | -11.3   | -12.5   | 2.4     | ..      | -19.3 | -9.8  | -5.6  | -8.2  | -15.1 | -13.7 | 5.0   | 2.7   | 0.2   | -3.2  | ..    | ..    |
| Second Hand Goods, All Businesses (£3,269m)                                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 78.1  | 76.2    | 78.8    | 80.2    | 77.3    | 77.2  | 88.7  | 65.2  | 71.2  | 83.9  | 80.8  | 83.5  | 84.9  | 73.9  | 74.3  | 79.6  | 77.9  |
| 2015  | 74.3  | 73.3    | 80.5    | 70.2    | 73.1    | 69.0  | 79.4  | 71.8  | 67.6  | 76.7  | 94.0  | 63.3  | 70.8  | 75.3  | 77.3  | 75.5  | 67.9  |
| 2016  | 77.5  | 78.7    | 78.3    | 77.7    | 75.3    | 78.9  | 80.3  | 77.4  | 84.9  | 68.3  | 81.0  | 69.0  | 83.7  | 79.9  | 77.7  | 77.5  | 71.6  |
| 2017  | 80.7  | 71.1    | 80.4    | 87.2    | 84.3    | 78.1  | 67.9  | 68.0  | 81.0  | 90.0  | 72.3  | 91.8  | 83.6  | 86.3  | 92.1  | 80.0  | 81.5  |
| 2018  | 84.3  | 85.3    | 81.5    | 84.4    | 86.0    | 83.1  | 76.6  | 93.9  | 85.0  | 79.3  | 80.4  | 92.3  | 82.3  | 79.6  | 63.9  | 91.2  | 99.6  |
| 2019  | 100.0 | 117.1   | 99.7    | 82.5    | 100.6   | 88.9  | 117.1 | 139.8 | 74.6  | 89.9  | 127.7 | 77.9  | 85.2  | 84.0  | 121.2 | 97.1  | 87.0  |
| 2020  | 82.5  | 95.7    | 51.9    | 93.0    | 88.6    | 89.4  | 128.4 | 75.8  | 31.1  | 41.6  | 76.7  | 94.0  | 80.9  | 101.8 | 76.2  | 84.2  | 102.0 |
| 2021  | 105.2 | 71.6    | 119.1   | 98.3    | 131.6   | 73.0  | 30.4  | 103.5 | 84.1  | 89.4  | 171.0 | 105.8 | 102.5 | 88.8  | 194.4 | 115.6 | 94.2  |
| 2022  | 111.1 | 135.2   | 119.2   | 99.9    | 90.0    | 119.2 | 77.5  | 194.1 | 103.6 | 99.6  | 147.3 | 97.9  | 100.0 | 101.4 | 131.3 | 78.9  | 66.0  |
| 2023  | ..    | 100.4   | 100.1   | 101.2   | ..      | 82.8  | 128.4 | 92.0  | 92.7  | 95.9  | 109.3 | 94.1  | 105.8 | 103.3 | 117.5 | ..    | ..    |
| Percentage increase on a year earlier   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 1.6   | 5.5     | 1.0     | 0.9     | -0.8    | 5.6   | 27.0  | -11.2 | -10.2 | 10.4  | 2.8   | 20.0  | 12.4  | -18.4 | -4.1  | 14.2  | -8.2  |
| 2015  | -4.9  | -3.8    | 2.2     | -12.5   | -5.4    | -10.6 | -10.5 | 10.2  | -5.1  | -8.6  | 16.3  | -24.2 | -16.7 | 1.9   | 4.0   | -5.1  | -12.8 |
| 2016  | 4.3   | 7.5     | -2.8    | 10.7    | 2.9     | 14.3  | 1.1   | 7.8   | 25.6  | -10.9 | -13.8 | 9.1   | 18.2  | 6.2   | 0.6   | 2.6   | 5.3   |
| 2017  | 4.2   | -9.8    | 2.7     | 12.2    | 11.9    | -1.0  | -15.5 | -12.2 | -4.6  | 31.8  | -10.7 | 33.0  | -0.1  | 8.0   | 18.5  | 3.1   | 13.9  |
| 2018  | 4.4   | 20.0    | 1.3     | -3.2    | 2.0     | 6.4   | 12.8  | 38.2  | 4.9   | -12.0 | 11.3  | 0.6   | -1.6  | -7.8  | -30.7 | 14.0  | 22.2  |
| 2019  | 18.7  | 37.4    | 22.4    | -2.2    | 17.0    | 6.9   | 52.9  | 48.9  | -12.2 | 13.4  | 58.8  | -15.6 | 3.5   | 5.5   | 89.7  | 6.5   | -12.6 |
| 2020  | -17.5 | -18.3   | -48.0   | 12.7    | -11.9   | 0.5   | 9.7   | -45.8 | -58.3 | -53.7 | -40.0 | 20.7  | -5.1  | 21.2  | -37.1 | -13.2 | 17.3  |
| 2021  | 27.4  | -25.1   | 129.7   | 5.7     | 48.5    | -18.3 | -76.3 | 36.6  | 170.3 | 114.7 | 123.0 | 12.5  | 26.7  | -12.7 | 155.1 | 37.3  | -7.7  |
| 2022  | 5.6   | 88.7    | -       | 1.6     | -31.6   | 63.3  | 154.5 | 87.6  | 23.2  | 11.5  | -13.8 | -7.5  | -2.5  | 14.1  | -32.5 | -31.8 | -30.0 |
| 2023  | ..    | -25.7   | -16.0   | 1.4     | ..      | -30.5 | 65.8  | -52.6 | -10.5 | -3.8  | -25.8 | -3.8  | 5.8   | 1.9   | -10.5 | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

# CHAINED VOLUME OF RETAIL SALES SEASONALLY ADJUSTED

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Non-store Retail, All Businesses (£49,952m)      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 52.7  | 50.1    | 53.7    | 52.9    | 54.2    | 47.0  | 52.8  | 51.1  | 53.0  | 55.4  | 52.8  | 53.0  | 52.4  | 53.2  | 52.7  | 53.3  | 56.1  |
| 2015   | 59.6  | 57.0    | 59.2    | 60.9    | 61.2    | 55.9  | 56.8  | 58.1  | 59.2  | 58.2  | 60.0  | 62.4  | 59.2  | 61.0  | 60.1  | 60.8  | 62.6  |
| 2016   | 69.4  | 63.4    | 66.8    | 71.0    | 76.4    | 62.9  | 62.6  | 64.3  | 63.9  | 68.8  | 67.6  | 68.4  | 70.8  | 73.3  | 75.5  | 77.2  | 76.5  |
| 2017   | 79.8  | 75.1    | 78.2    | 82.4    | 83.5    | 75.5  | 75.3  | 74.5  | 78.1  | 76.3  | 79.6  | 78.2  | 81.7  | 86.4  | 83.8  | 84.1  | 82.6  |
| 2018   | 87.1  | 81.3    | 85.6    | 90.6    | 90.9    | 81.0  | 82.9  | 80.4  | 82.7  | 87.1  | 86.8  | 89.6  | 91.2  | 90.9  | 90.3  | 91.9  | 90.6  |
| 2019   | 100.0 | 94.9    | 98.4    | 105.4   | 101.3   | 92.6  | 94.9  | 96.8  | 97.9  | 97.8  | 99.3  | 108.2 | 104.9 | 103.7 | 102.3 | 101.6 | 100.2 |
| 2020   | 132.9 | 100.9   | 143.2   | 142.4   | 147.5   | 99.9  | 98.9  | 103.5 | 123.0 | 151.5 | 152.8 | 146.9 | 141.8 | 139.2 | 147.0 | 147.9 | 147.5 |
| 2021   | 136.7 | 145.7   | 139.0   | 130.2   | 132.0   | 146.9 | 146.3 | 144.4 | 144.6 | 137.1 | 136.0 | 130.6 | 129.4 | 130.6 | 126.5 | 128.6 | 139.1 |
| 2022   | 117.2 | 125.2   | 119.3   | 115.0   | 109.6   | 134.9 | 127.8 | 115.2 | 122.5 | 120.1 | 116.0 | 117.4 | 115.3 | 112.9 | 112.8 | 108.8 | 107.6 |
| 2023   | ..    | 111.8   | 114.4   | 116.0   | ..      | 111.9 | 112.3 | 111.3 | 112.5 | 115.2 | 115.4 | 117.5 | 116.8 | 114.1 | 115.0 | ..    | ..    |
| Percentage increase on a year earlier            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 11.7  | 9.8     | 15.4    | 9.2     | 12.8    | 3.9   | 15.3  | 11.5  | 17.2  | 19.2  | 10.9  | 11.1  | 3.6   | 12.3  | 10.0  | 8.4   | 18.8  |
| 2015   | 13.1  | 13.7    | 10.2    | 15.1    | 13.0    | 19.0  | 7.4   | 13.6  | 11.6  | 5.0   | 13.5  | 17.6  | 13.1  | 14.7  | 13.9  | 14.0  | 11.5  |
| 2016   | 16.5  | 11.1    | 12.9    | 16.7    | 24.8    | 12.6  | 10.2  | 10.7  | 7.9   | 18.3  | 12.7  | 9.7   | 19.5  | 20.3  | 25.8  | 27.0  | 22.3  |
| 2017   | 14.9  | 18.5    | 17.0    | 16.0    | 9.2     | 19.9  | 20.4  | 15.9  | 22.4  | 11.0  | 17.7  | 14.3  | 15.4  | 17.8  | 11.0  | 9.0   | 8.0   |
| 2018   | 9.2   | 8.3     | 9.6     | 9.9     | 8.9     | 7.3   | 10.0  | 7.8   | 5.8   | 14.1  | 9.0   | 14.7  | 11.7  | 5.2   | 7.7   | 9.2   | 9.6   |
| 2019   | 14.8  | 16.7    | 14.9    | 16.3    | 11.4    | 14.3  | 14.5  | 20.4  | 18.4  | 12.3  | 14.4  | 20.7  | 14.9  | 14.1  | 13.3  | 10.5  | 10.6  |
| 2020   | 32.9  | 6.3     | 45.6    | 35.1    | 45.6    | 7.9   | 4.2   | 7.0   | 25.7  | 54.9  | 53.9  | 35.8  | 35.2  | 34.3  | 43.7  | 45.6  | 47.2  |
| 2021   | 2.9   | 44.4    | -3.0    | -8.6    | -10.5   | 47.0  | 47.9  | 39.5  | 17.6  | -9.5  | -11.0 | -11.1 | -8.7  | -6.2  | -14.0 | -13.1 | -5.7  |
| 2022   | -14.2 | -14.1   | -14.2   | -11.7   | -17.0   | -8.1  | -12.6 | -20.2 | -15.3 | -12.4 | -14.7 | -10.1 | -10.9 | -13.5 | -10.8 | -15.4 | -22.7 |
| 2023   | ..    | -10.7   | -4.1    | 0.8     | ..      | -17.1 | -12.1 | -3.4  | -8.2  | -4.1  | -0.5  | 0.1   | 1.3   | 1.0   | 1.9   | ..    | ..    |
| Mail Order, All Businesses (£47,392m)            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 50.0  | 47.0    | 50.8    | 50.3    | 52.2    | 43.4  | 49.6  | 48.4  | 50.1  | 52.6  | 49.8  | 50.3  | 50.1  | 50.5  | 50.6  | 51.4  | 54.2  |
| 2015   | 57.8  | 55.1    | 57.3    | 59.1    | 59.6    | 54.3  | 54.6  | 56.0  | 57.3  | 56.5  | 57.9  | 60.6  | 57.6  | 59.2  | 58.4  | 59.3  | 61.0  |
| 2016   | 67.7  | 61.6    | 64.7    | 69.5    | 75.1    | 61.3  | 60.6  | 62.6  | 61.5  | 66.8  | 65.5  | 66.7  | 69.3  | 71.9  | 74.3  | 75.5  | 75.3  |
| 2017   | 79.2  | 74.1    | 77.6    | 81.9    | 83.1    | 74.2  | 75.2  | 73.2  | 77.4  | 75.6  | 79.4  | 77.7  | 80.6  | 86.3  | 83.4  | 83.9  | 82.1  |
| 2018   | 86.8  | 80.3    | 85.5    | 90.7    | 90.7    | 80.0  | 82.3  | 79.0  | 82.5  | 87.0  | 86.7  | 89.6  | 91.2  | 91.0  | 90.0  | 91.9  | 90.3  |
| 2019   | 100.0 | 94.9    | 98.1    | 105.6   | 101.3   | 93.4  | 94.4  | 96.6  | 96.9  | 97.5  | 99.5  | 108.4 | 105.4 | 103.6 | 102.2 | 101.4 | 100.6 |
| 2020   | 134.4 | 101.1   | 146.6   | 143.6   | 148.8   | 100.3 | 97.7  | 104.6 | 126.4 | 155.0 | 155.9 | 148.4 | 142.9 | 140.2 | 147.4 | 150.3 | 148.8 |
| 2021   | 137.6 | 147.0   | 139.6   | 130.8   | 133.1   | 148.3 | 147.9 | 145.3 | 146.0 | 137.7 | 136.1 | 130.8 | 129.8 | 131.6 | 127.1 | 129.6 | 140.6 |
| 2022   | 118.0 | 125.8   | 120.0   | 116.0   | 110.3   | 136.5 | 129.2 | 114.6 | 123.4 | 120.9 | 116.4 | 118.7 | 116.3 | 113.7 | 113.7 | 109.2 | 108.5 |
| 2023   | ..    | 112.3   | 115.5   | 117.3   | ..      | 112.2 | 113.0 | 111.8 | 113.3 | 116.0 | 116.9 | 118.9 | 118.2 | 115.5 | 116.1 | ..    | ..    |
| Percentage increase on a year earlier            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 16.3  | 12.9    | 19.8    | 14.4    | 18.5    | 5.7   | 18.4  | 15.7  | 20.5  | 24.7  | 15.4  | 17.3  | 8.8   | 16.8  | 13.3  | 14.2  | 26.5  |
| 2015   | 15.6  | 17.3    | 12.8    | 17.5    | 14.2    | 25.0  | 10.1  | 15.8  | 14.3  | 7.3   | 16.3  | 20.5  | 15.0  | 17.2  | 15.3  | 15.3  | 12.6  |
| 2016   | 17.1  | 11.8    | 12.9    | 17.5    | 25.8    | 12.9  | 10.8  | 11.7  | 7.3   | 18.3  | 13.0  | 10.1  | 20.3  | 21.4  | 27.3  | 27.4  | 23.5  |
| 2017   | 17.0  | 20.3    | 20.0    | 17.9    | 10.7    | 21.0  | 24.2  | 16.9  | 25.8  | 13.2  | 21.2  | 16.5  | 16.4  | 20.1  | 12.3  | 11.1  | 9.1   |
| 2018   | 9.6   | 8.4     | 10.2    | 10.7    | 9.1     | 7.9   | 9.5   | 7.9   | 6.5   | 15.1  | 9.2   | 15.3  | 13.1  | 5.5   | 7.8   | 9.6   | 9.9   |
| 2019   | 15.2  | 18.2    | 14.7    | 16.5    | 11.8    | 16.6  | 14.7  | 22.3  | 17.5  | 12.1  | 14.8  | 20.9  | 15.6  | 13.8  | 13.6  | 10.3  | 11.4  |
| 2020   | 34.4  | 6.5     | 49.4    | 35.9    | 46.9    | 7.4   | 3.4   | 8.3   | 30.5  | 59.0  | 56.8  | 36.9  | 35.5  | 35.4  | 44.2  | 48.2  | 48.0  |
| 2021   | 2.4   | 45.5    | -4.7    | -8.9    | -10.6   | 47.9  | 51.5  | 38.9  | 15.6  | -11.2 | -12.7 | -11.9 | -9.1  | -6.2  | -13.8 | -13.8 | -5.5  |
| 2022   | -14.3 | -14.4   | -14.1   | -11.3   | -17.1   | -8.0  | -12.7 | -21.1 | -15.5 | -12.2 | -14.5 | -9.3  | -10.5 | -13.6 | -10.5 | -15.8 | -22.8 |
| 2023   | ..    | -10.7   | -3.7    | 1.2     | ..      | -17.8 | -12.5 | -2.4  | -8.2  | -4.1  | 0.4   | 0.2   | 1.6   | 1.6   | 2.1   | ..    | ..    |
| Other Non-store Retail, All Businesses (£2,559m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 102.5 | 109.0   | 108.2   | 100.7   | 91.7    | 112.8 | 113.2 | 101.8 | 107.2 | 107.6 | 109.5 | 104.0 | 95.4  | 102.4 | 92.4  | 89.8  | 92.7  |
| 2015   | 93.4  | 93.2    | 95.0    | 93.5    | 91.8    | 86.0  | 96.8  | 96.2  | 95.0  | 90.6  | 98.5  | 95.7  | 90.5  | 94.1  | 92.1  | 90.0  | 92.9  |
| 2016   | 101.8 | 97.0    | 107.9   | 100.0   | 102.3   | 93.7  | 100.4 | 97.0  | 108.6 | 107.0 | 107.9 | 100.1 | 99.0  | 100.7 | 98.3  | 109.4 | 99.9  |
| 2017   | 91.0  | 93.4    | 88.7    | 91.6    | 90.6    | 100.1 | 78.0  | 100.3 | 92.2  | 90.8  | 84.1  | 86.1  | 101.6 | 87.9  | 90.6  | 88.6  | 92.1  |
| 2018   | 93.4  | 100.0   | 88.7    | 89.7    | 95.2    | 98.8  | 93.4  | 106.1 | 86.8  | 89.5  | 89.4  | 89.1  | 92.2  | 88.2  | 96.9  | 91.1  | 97.2  |
| 2019   | 100.0 | 94.5    | 104.2   | 101.4   | 99.8    | 78.1  | 104.1 | 100.0 | 116.2 | 103.0 | 95.7  | 104.1 | 94.5  | 104.8 | 103.9 | 104.0 | 93.3  |
| 2020   | 105.5 | 98.1    | 81.4    | 120.8   | 122.4   | 93.7  | 121.9 | 83.5  | 60.4  | 85.7  | 94.7  | 120.0 | 121.5 | 120.8 | 141.0 | 103.3 | 122.8 |
| 2021   | 119.9 | 121.5   | 126.4   | 119.3   | 112.2   | 120.9 | 115.3 | 126.8 | 117.7 | 125.8 | 134.0 | 126.8 | 121.4 | 111.6 | 115.6 | 109.1 | 112.0 |
| 2022   | 103.0 | 113.1   | 106.3   | 96.6    | 96.1    | 106.5 | 103.0 | 126.5 | 106.7 | 104.6 | 107.4 | 93.5  | 97.2  | 98.7  | 96.4  | 102.1 | 91.2  |
| 2023   | ..    | 102.3   | 94.4    | 90.4    | ..      | 105.5 | 100.0 | 101.6 | 96.7  | 100.1 | 87.9  | 91.5  | 92.1  | 88.3  | 93.6  | ..    | ..    |
| Percentage increase on a year earlier            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | -17.7 | -9.6    | -12.7   | -23.3   | -25.0   | -7.6  | -4.8  | -15.7 | -5.4  | -14.5 | -16.2 | -24.9 | -29.2 | -16.8 | -14.8 | -29.5 | -28.3 |
| 2015   | -8.9  | -14.4   | -12.2   | -7.2    | 0.1     | -23.8 | -14.5 | -5.5  | -11.4 | -15.8 | -10.0 | -8.0  | -5.1  | -8.1  | -0.3  | 0.3   | 0.2   |
| 2016   | 9.0   | 4.1     | 13.5    | 6.9     | 11.5    | 8.9   | 3.8   | 0.8   | 14.3  | 18.1  | 9.5   | 4.6   | 9.3   | 6.9   | 6.7   | 21.5  | 7.6   |
| 2017   | -10.6 | -3.8    | -17.8   | -8.4    | -11.5   | 6.8   | -22.3 | 3.4   | -15.1 | -15.2 | -22.1 | -14.0 | 2.7   | -12.6 | -7.9  | -19.0 | -7.8  |
| 2018   | 2.6   | 7.1     | -       | -2.0    | 5.2     | -1.2  | 19.8  | 5.8   | -5.8  | -1.3  | 6.3   | 3.5   | -9.3  | 0.4   | 7.0   | 2.8   | 5.5   |
| 2019   | 7.1   | -5.5    | 17.6    | 13.0    | 4.8     | -21.0 | 11.4  | -5.8  | 33.8  | 15.1  | 7.0   | 16.9  | 2.5   | 18.7  | 7.2   | 14.2  | -4.0  |
| 2020   | 5.5   | 3.8     | -21.9   | 19.1    | 22.6    | 20.0  | 17.1  | -16.5 | -48.0 | -16.8 | -1.0  | 15.2  | 28.6  | 15.4  | 35.7  | -0.7  | 31.6  |
| 2021   | 13.6  | 23.8    | 55.3    | -1.2    | -8.3    | 29.1  | -5.4  | 51.9  | 94.8  | 46.7  | 41.5  | 5.7   | -0.1  | -7.6  | -18.0 | 5.7   | -8.8  |
| 2022   | -14.0 | -6.9    | -15.9   | -19.0   | -14.3   | -11.9 | -10.7 | -0.3  | -9.4  | -16.8 | -19.8 | -26.3 | -19.9 | -11.6 | -16.6 | -6.4  | -18.6 |
| 2023   | ..    | -9.6    | -11.2   | -6.4    | ..      | -1.0  | -2.9  | -19.7 | -9.3  | -4.3  | -18.2 | -2.1  | -5.2  | -10.6 | -2.9  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

# CHAINED VOLUME OF RETAIL SALES SEASONALLY ADJUSTED

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Automotive Fuel, All Businesses (£45,862m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                       | 81.3  | 81.6    | 81.3    | 80.8    | 81.5    | 79.7  | 80.0  | 84.8  | 81.2  | 79.7  | 82.6  | 80.9  | 81.5  | 80.2  | 80.6  | 81.0  | 82.5  |
| 2015                                       | 86.8  | 86.6    | 85.7    | 86.4    | 88.4    | 91.9  | 85.0  | 83.7  | 86.5  | 83.9  | 86.5  | 83.5  | 85.8  | 89.1  | 89.6  | 90.6  | 85.6  |
| 2016                                       | 93.0  | 93.8    | 91.5    | 93.9    | 92.8    | 96.9  | 90.6  | 93.9  | 91.5  | 95.1  | 88.7  | 94.3  | 94.0  | 93.4  | 94.1  | 93.0  | 91.7  |
| 2017                                       | 92.7  | 90.1    | 93.4    | 93.1    | 94.2    | 90.6  | 90.5  | 89.4  | 92.4  | 97.7  | 90.8  | 93.0  | 92.9  | 93.3  | 94.6  | 94.8  | 93.4  |
| 2018                                       | 94.3  | 93.1    | 94.2    | 93.8    | 96.1    | 94.0  | 94.8  | 91.1  | 92.5  | 95.1  | 94.7  | 94.2  | 93.5  | 93.9  | 92.7  | 96.1  | 98.7  |
| 2019                                       | 100.0 | 100.2   | 100.0   | 99.6    | 100.2   | 98.9  | 100.7 | 100.8 | 100.6 | 98.7  | 100.5 | 100.5 | 99.5  | 98.9  | 99.9  | 98.8  | 101.6 |
| 2020                                       | 77.8  | 90.8    | 55.3    | 86.3    | 78.0    | 97.0  | 97.3  | 79.4  | 39.1  | 54.3  | 68.9  | 83.0  | 87.2  | 88.1  | 88.6  | 73.7  | 72.9  |
| 2021                                       | 89.0  | 75.7    | 91.6    | 97.3    | 91.5    | 73.5  | 71.7  | 80.6  | 88.0  | 90.8  | 95.1  | 94.5  | 97.0  | 99.8  | 91.2  | 93.8  | 90.0  |
| 2022                                       | 90.7  | 92.6    | 91.8    | 88.5    | 89.7    | 92.5  | 94.2  | 91.4  | 93.0  | 93.5  | 89.6  | 89.6  | 88.5  | 87.6  | 91.7  | 88.8  | 88.7  |
| 2023                                       | ..    | 88.6    | 87.5    | 88.2    | ..      | 89.7  | 88.3  | 88.0  | 86.8  | 87.9  | 87.8  | 88.7  | 87.6  | 88.1  | 86.4  | ..    | ..    |
| Percentage increase on a year earlier      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                       | 0.9   | 0.6     | 1.2     | -1.0    | 2.9     | -     | -1.1  | 3.0   | 3.8   | -2.5  | 2.1   | -2.1  | -0.5  | -0.6  | 2.1   | 2.9   | 3.4   |
| 2015                                       | 6.7   | 6.1     | 5.4     | 6.9     | 8.5     | 15.3  | 6.2   | -1.3  | 6.5   | 5.2   | 4.7   | 3.3   | 5.4   | 11.1  | 11.1  | 11.9  | 3.7   |
| 2016                                       | 7.2   | 8.3     | 6.8     | 8.7     | 5.0     | 5.4   | 6.6   | 12.3  | 5.8   | 13.4  | 2.5   | 12.9  | 9.5   | 4.8   | 5.1   | 2.6   | 7.1   |
| 2017                                       | -0.3  | -3.9    | 2.1     | -0.9    | 1.5     | -6.4  | -0.1  | -4.8  | 1.0   | 2.7   | 2.4   | -1.5  | -1.1  | -0.2  | 0.6   | 2.0   | 1.8   |
| 2018                                       | 1.7   | 3.3     | 0.8     | 0.8     | 2.0     | 3.7   | 4.7   | 1.9   | 0.2   | -2.7  | 4.3   | 1.3   | 0.6   | 0.7   | -2.1  | 1.3   | 5.8   |
| 2019                                       | 6.0   | 7.6     | 6.2     | 6.1     | 4.4     | 5.3   | 6.3   | 10.7  | 8.7   | 3.8   | 6.1   | 6.7   | 6.5   | 5.3   | 7.8   | 2.8   | 2.9   |
| 2020                                       | -22.2 | -9.4    | -44.7   | -13.3   | -22.2   | -1.9  | -3.4  | -21.3 | -61.2 | -45.0 | -31.4 | -17.4 | -12.3 | -10.9 | -11.3 | -25.4 | -28.3 |
| 2021                                       | 14.4  | -16.7   | 65.8    | 12.7    | 17.4    | -24.2 | -26.3 | 1.6   | 125.1 | 67.2  | 38.0  | 13.8  | 11.1  | 13.2  | 2.9   | 27.3  | 23.5  |
| 2022                                       | 1.8   | 22.4    | 0.3     | -9.0    | -2.1    | 25.9  | 31.4  | 13.4  | 5.8   | 2.9   | -5.8  | -5.1  | -8.7  | -12.2 | 0.6   | -5.4  | -1.4  |
| 2023                                       | ..    | -4.3    | -4.7    | -0.4    | ..      | -3.0  | -6.3  | -3.8  | -6.7  | -6.0  | -2.1  | -1.0  | -1.0  | 0.6   | -5.8  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

# VALUE OF RETAIL SALES AT CURRENT PRICES SEASONALLY ADJUSTED

Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                                      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| All Retailing, Including Automotive Fuel, All Businesses (£439,600m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 84.4  | 83.6    | 84.5    | 84.3    | 85.1    | 82.9  | 83.5  | 84.3  | 84.4  | 84.0  | 85.0  | 84.6  | 84.3  | 84.1  | 84.5  | 84.8  | 85.7  |
| 2015   | 85.2  | 84.7    | 85.5    | 85.4    | 85.1    | 84.4  | 84.7  | 85.0  | 85.3  | 85.1  | 85.9  | 85.5  | 84.5  | 86.0  | 84.9  | 85.4  | 85.0  |
| 2016   | 87.9  | 86.1    | 86.8    | 88.5    | 90.3    | 86.8  | 86.0  | 85.7  | 86.3  | 87.7  | 86.6  | 88.5  | 88.2  | 88.7  | 90.5  | 90.3  | 90.0  |
| 2017   | 92.1  | 90.4    | 91.6    | 92.5    | 94.0    | 89.8  | 90.9  | 90.4  | 92.1  | 91.3  | 91.3  | 91.8  | 92.6  | 93.0  | 93.5  | 94.1  | 94.3  |
| 2018   | 96.4  | 94.1    | 95.8    | 97.5    | 98.1    | 94.2  | 94.8  | 93.4  | 94.3  | 96.7  | 96.4  | 97.3  | 97.7  | 97.5  | 97.2  | 98.5  | 98.6  |
| 2019   | 100.0 | 99.1    | 99.7    | 101.1   | 100.0   | 98.6  | 99.1  | 99.5  | 99.4  | 99.0  | 100.6 | 101.6 | 100.9 | 100.8 | 100.5 | 99.8  | 99.9  |
| 2020   | 97.7  | 97.9    | 87.1    | 103.2   | 102.7   | 101.1 | 99.9  | 93.1  | 76.0  | 85.5  | 97.3  | 102.0 | 103.0 | 104.3 | 105.6 | 100.7 | 102.0 |
| 2021   | 105.4 | 96.6    | 108.1   | 107.4   | 109.5   | 93.9  | 95.5  | 99.5  | 107.9 | 107.1 | 109.2 | 107.0 | 107.4 | 107.7 | 108.6 | 110.1 | 109.6 |
| 2022   | 112.3 | 110.5   | 112.1   | 113.1   | 113.6   | 110.3 | 110.2 | 111.0 | 111.3 | 111.7 | 113.2 | 115.0 | 112.9 | 111.8 | 114.3 | 114.4 | 112.3 |
| 2023   | ..    | 114.7   | 116.5   | 116.7   | ..      | 114.5 | 115.5 | 114.2 | 115.8 | 116.6 | 117.0 | 116.2 | 117.2 | 116.7 | 116.9 | ..    | ..    |
| Percentage increase on a year earlier                                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 3.1   | 3.2     | 4.2     | 2.0     | 3.2     | 3.3   | 2.0   | 4.3   | 5.7   | 3.3   | 3.8   | 2.4   | 2.5   | 1.3   | 2.8   | 2.8   | 3.8   |
| 2015   | 1.0   | 1.3     | 1.2     | 1.3     | -       | 1.8   | 1.4   | 0.8   | 1.2   | 1.3   | 1.1   | 1.1   | 0.2   | 2.3   | 0.5   | 0.6   | -0.8  |
| 2016   | 3.2   | 1.6     | 1.6     | 3.6     | 6.1     | 2.8   | 1.6   | 0.8   | 1.1   | 3.1   | 0.7   | 3.4   | 4.4   | 3.1   | 6.6   | 5.8   | 6.0   |
| 2017   | 4.8   | 5.0     | 5.4     | 4.6     | 4.1     | 3.5   | 5.7   | 5.5   | 6.8   | 4.0   | 5.5   | 3.7   | 5.0   | 4.9   | 3.3   | 4.2   | 4.7   |
| 2018   | 4.6   | 4.1     | 4.7     | 5.4     | 4.4     | 4.9   | 4.3   | 3.2   | 2.3   | 5.9   | 5.6   | 6.0   | 5.4   | 4.8   | 3.9   | 4.7   | 4.6   |
| 2019   | 3.8   | 5.4     | 4.1     | 3.7     | 2.0     | 4.6   | 4.6   | 6.6   | 5.5   | 2.4   | 4.3   | 4.5   | 3.3   | 3.3   | 3.4   | 1.3   | 1.3   |
| 2020   | -2.3  | -1.2    | -12.7   | 2.1     | 2.7     | 2.5   | 0.8   | -6.4  | -23.5 | -13.7 | -3.3  | 0.4   | 2.0   | 3.5   | 5.1   | 0.8   | 2.1   |
| 2021   | 7.8   | -1.4    | 24.2    | 4.0     | 6.6     | -7.1  | -4.4  | 6.9   | 41.9  | 25.4  | 12.2  | 4.9   | 4.3   | 3.2   | 2.8   | 9.4   | 7.5   |
| 2022   | 6.6   | 14.5    | 3.7     | 5.3     | 3.8     | 17.5  | 15.3  | 11.5  | 3.2   | 4.2   | 3.7   | 7.5   | 5.1   | 3.9   | 5.3   | 3.9   | 2.5   |
| 2023   | ..    | 3.8     | 3.9     | 3.1     | ..      | 3.8   | 4.8   | 2.9   | 4.1   | 4.4   | 3.4   | 1.0   | 3.8   | 4.4   | 2.2   | ..    | ..    |
| All Retailing, Excluding Automotive Fuel, All Businesses (£393,739m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 84.7  | 83.6    | 84.7    | 84.6    | 85.8    | 83.1  | 83.5  | 84.2  | 84.5  | 84.4  | 85.1  | 84.8  | 84.6  | 84.5  | 85.1  | 85.5  | 86.6  |
| 2015   | 86.2  | 85.8    | 86.4    | 86.4    | 86.2    | 85.0  | 85.8  | 86.3  | 86.2  | 86.2  | 86.7  | 86.6  | 85.5  | 87.1  | 85.9  | 86.3  | 86.3  |
| 2016   | 88.8  | 87.2    | 87.8    | 89.3    | 91.0    | 87.6  | 87.3  | 86.8  | 87.4  | 88.5  | 87.7  | 89.3  | 88.9  | 89.6  | 91.3  | 91.0  | 90.7  |
| 2017   | 92.8  | 90.9    | 92.3    | 93.5    | 94.6    | 90.2  | 91.3  | 91.1  | 92.8  | 91.5  | 92.4  | 92.8  | 93.7  | 93.8  | 94.2  | 94.7  | 94.7  |
| 2018   | 96.7  | 94.5    | 96.2    | 97.8    | 98.2    | 94.6  | 95.0  | 94.1  | 94.9  | 97.1  | 96.5  | 97.6  | 98.1  | 97.8  | 97.4  | 98.6  | 98.6  |
| 2019   | 100.0 | 99.2    | 99.6    | 101.2   | 99.9    | 98.8  | 99.1  | 99.6  | 99.3  | 98.9  | 100.4 | 101.7 | 101.0 | 101.1 | 100.6 | 100.0 | 99.4  |
| 2020   | 100.7 | 98.7    | 91.7    | 106.2   | 106.3   | 101.3 | 100.1 | 95.1  | 80.8  | 89.9  | 101.8 | 105.1 | 105.8 | 107.4 | 108.7 | 104.5 | 105.8 |
| 2021   | 106.9 | 99.3    | 110.0   | 108.0   | 110.1   | 97.1  | 98.5  | 101.9 | 110.2 | 109.0 | 110.6 | 107.8 | 108.1 | 108.2 | 109.8 | 110.3 | 110.0 |
| 2022   | 111.6 | 110.3   | 110.7   | 112.2   | 113.1   | 110.5 | 109.9 | 110.3 | 110.2 | 110.2 | 111.6 | 113.2 | 111.7 | 111.8 | 113.7 | 114.0 | 112.0 |
| 2023   | ..    | 115.1   | 118.2   | 118.4   | ..      | 114.3 | 116.0 | 115.1 | 117.2 | 118.1 | 119.1 | 118.0 | 118.9 | 118.2 | 118.2 | ..    | ..    |
| Percentage increase on a year earlier                                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 4.0   | 4.2     | 4.9     | 2.9     | 4.1     | 4.1   | 3.0   | 5.2   | 6.5   | 4.2   | 4.3   | 3.2   | 3.5   | 2.2   | 3.4   | 3.5   | 5.2   |
| 2015   | 1.8   | 2.6     | 2.0     | 2.1     | 0.5     | 2.3   | 2.8   | 2.5   | 2.0   | 2.1   | 1.9   | 2.1   | 1.1   | 3.0   | 1.0   | 0.9   | -0.3  |
| 2016   | 3.1   | 1.7     | 1.7     | 3.3     | 5.6     | 3.1   | 1.8   | 0.6   | 1.4   | 2.7   | 1.2   | 3.2   | 4.0   | 2.9   | 6.3   | 5.5   | 5.1   |
| 2017   | 4.5   | 4.2     | 5.0     | 4.6     | 3.9     | 3.0   | 4.5   | 5.0   | 6.2   | 3.4   | 5.4   | 3.9   | 5.3   | 4.7   | 3.2   | 4.0   | 4.5   |
| 2018   | 4.2   | 4.0     | 4.3     | 4.7     | 3.9     | 4.8   | 4.1   | 3.3   | 2.2   | 6.1   | 4.4   | 5.1   | 4.7   | 4.2   | 3.4   | 4.1   | 4.1   |
| 2019   | 3.4   | 4.9     | 3.5     | 3.5     | 1.8     | 4.4   | 4.3   | 5.9   | 4.6   | 1.8   | 4.0   | 4.1   | 3.0   | 3.4   | 3.3   | 1.4   | 0.8   |
| 2020   | 0.7   | -0.5    | -8.0    | 4.9     | 6.4     | 2.5   | 1.0   | -4.5  | -18.6 | -9.1  | 1.3   | 3.4   | 4.8   | 6.2   | 8.0   | 4.5   | 6.5   |
| 2021   | 6.1   | 0.6     | 20.0    | 1.7     | 3.5     | -4.2  | -1.6  | 7.1   | 36.4  | 21.2  | 8.7   | 2.5   | 2.2   | 0.8   | 1.0   | 5.5   | 4.0   |
| 2022   | 4.4   | 11.0    | 0.7     | 3.8     | 2.8     | 13.9  | 11.6  | 8.3   | -     | 1.1   | 0.9   | 5.0   | 3.3   | 3.3   | 3.6   | 3.3   | 1.8   |
| 2023   | ..    | 4.4     | 6.8     | 5.5     | ..      | 3.4   | 5.6   | 4.3   | 6.3   | 7.2   | 6.8   | 4.3   | 6.5   | 5.7   | 4.0   | ..    | ..    |
| Predominantly Food Stores, All Businesses (£167,730m)                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 90.6  | 90.4    | 90.7    | 90.4    | 90.9    | 90.7  | 90.3  | 90.3  | 91.5  | 89.8  | 90.8  | 91.0  | 89.9  | 90.2  | 90.8  | 91.0  | 91.0  |
| 2015   | 90.4  | 90.1    | 90.5    | 90.4    | 90.7    | 90.0  | 89.9  | 90.4  | 90.2  | 90.4  | 90.8  | 90.1  | 89.0  | 91.8  | 89.9  | 90.5  | 91.4  |
| 2016   | 91.9  | 91.3    | 91.2    | 92.3    | 92.8    | 91.2  | 91.5  | 91.1  | 90.8  | 91.4  | 91.3  | 91.6  | 92.4  | 92.9  | 93.1  | 93.0  | 92.4  |
| 2017   | 94.1  | 93.2    | 93.5    | 94.1    | 95.6    | 92.4  | 93.5  | 93.7  | 94.2  | 93.6  | 93.0  | 93.7  | 93.9  | 94.5  | 95.3  | 95.5  | 95.8  |
| 2018   | 97.4  | 95.6    | 97.6    | 98.2    | 98.3    | 95.2  | 96.2  | 95.3  | 96.3  | 98.1  | 98.1  | 98.8  | 98.2  | 97.6  | 97.8  | 98.1  | 98.8  |
| 2019   | 100.0 | 99.4    | 99.6    | 100.9   | 100.2   | 99.9  | 99.2  | 99.2  | 99.3  | 99.2  | 100.0 | 100.4 | 100.8 | 101.3 | 101.0 | 100.6 | 99.2  |
| 2020   | 105.1 | 104.2   | 107.0   | 104.8   | 104.7   | 101.8 | 100.9 | 109.2 | 106.0 | 107.4 | 107.4 | 103.8 | 104.7 | 105.7 | 104.7 | 106.7 | 103.0 |
| 2021   | 106.8 | 108.0   | 106.8   | 105.5   | 106.9   | 106.8 | 107.9 | 109.0 | 108.4 | 103.4 | 108.2 | 106.0 | 105.3 | 105.3 | 106.3 | 106.3 | 107.8 |
| 2022   | 110.5 | 106.1   | 108.5   | 112.9   | 114.4   | 106.1 | 105.8 | 106.3 | 107.0 | 106.5 | 111.4 | 113.4 | 113.1 | 112.3 | 113.8 | 114.7 | 114.6 |
| 2023   | ..    | 116.9   | 121.2   | 121.6   | ..      | 116.1 | 117.8 | 116.8 | 119.7 | 120.5 | 123.0 | 119.8 | 121.7 | 123.0 | 122.6 | ..    | ..    |
| Percentage increase on a year earlier                                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 1.4   | 2.0     | 2.4     | -       | 1.1     | 2.0   | 1.9   | 2.0   | 4.5   | 1.1   | 1.8   | -0.2  | -0.1  | 0.3   | 0.9   | 0.5   | 1.8   |
| 2015   | -0.2  | -0.3    | -0.3    | 0.1     | -0.3    | -0.8  | -0.4  | 0.2   | -1.4  | 0.6   | -     | -1.0  | -1.0  | 1.8   | -1.0  | -0.5  | 0.5   |
| 2016   | 1.6   | 1.2     | 0.8     | 2.1     | 2.4     | 1.4   | 1.8   | 0.7   | 0.7   | 1.1   | 0.5   | 1.7   | 3.8   | 1.2   | 3.7   | 2.7   | 1.1   |
| 2017   | 2.4   | 2.2     | 2.6     | 1.9     | 3.0     | 1.3   | 2.2   | 2.8   | 3.7   | 2.4   | 1.9   | 2.4   | 1.7   | 1.7   | 2.3   | 2.8   | 3.7   |
| 2018   | 3.5   | 2.5     | 4.3     | 4.3     | 2.8     | 3.0   | 2.9   | 1.7   | 2.2   | 4.8   | 5.5   | 5.4   | 4.5   | 3.3   | 2.6   | 2.7   | 3.1   |
| 2019   | 2.7   | 4.0     | 2.1     | 2.7     | 2.0     | 4.9   | 3.0   | 4.1   | 3.2   | 1.1   | 1.9   | 1.6   | 2.7   | 3.7   | 3.3   | 2.6   | 0.5   |
| 2020   | 5.1   | 4.8     | 7.5     | 3.9     | 4.5     | 1.9   | 1.8   | 10.1  | 6.8   | 8.2   | 7.4   | 3.3   | 3.9   | 4.4   | 3.7   | 6.0   | 3.8   |
| 2021   | 1.6   | 3.6     | -0.2    | 0.6     | 2.1     | 4.9   | 6.9   | -0.2  | 2.2   | -3.7  | 0.8   | 2.1   | 0.5   | -0.4  | 1.5   | -0.3  | 4.6   |
| 2022   | 3.5   | -1.7    | 1.6     | 7.0     | 7.0     | -0.6  | -1.9  | -2.5  | -1.3  | 3.0   | 2.9   | 7.0   | 7.5   | 6.6   | 7.0   | 7.9   | 6.3   |
| 2023   | ..    | 10.2    | 11.7    | 7.8     | ..      | 9.4   | 11.3  | 9.9   | 11.8  | 13.1  | 10.4  | 5.7   | 7.6   | 9.6   | 7.7   | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Non-Specialised Food Stores, All Businesses (£154,996m)                 |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 90.9  | 90.6    | 91.0    | 90.8    | 91.2    | 90.9  | 90.5  | 90.5  | 91.4  | 90.2  | 91.3  | 91.5  | 90.4  | 90.6  | 91.1  | 91.4  | 91.1  |
| 2015  | 90.5  | 90.4    | 90.5    | 90.5    | 90.5    | 90.3  | 90.1  | 90.8  | 90.3  | 90.4  | 90.8  | 90.1  | 89.2  | 92.0  | 90.0  | 90.3  | 91.0  |
| 2016  | 91.7  | 91.1    | 91.0    | 92.1    | 92.6    | 91.4  | 91.2  | 90.8  | 90.7  | 91.3  | 90.9  | 91.3  | 92.2  | 92.7  | 93.0  | 92.3  | 92.4  |
| 2017  | 94.8  | 93.7    | 94.2    | 94.9    | 96.4    | 92.7  | 93.8  | 94.4  | 94.7  | 94.1  | 93.9  | 94.5  | 94.7  | 95.2  | 96.1  | 96.3  | 96.6  |
| 2018  | 97.9  | 96.2    | 98.0    | 98.4    | 98.9    | 95.9  | 97.1  | 95.7  | 96.7  | 98.4  | 98.9  | 98.9  | 98.4  | 98.0  | 98.2  | 98.8  | 99.7  |
| 2019  | 100.0 | 99.8    | 99.8    | 100.7   | 99.7    | 100.4 | 99.8  | 99.4  | 99.9  | 99.4  | 99.9  | 100.2 | 100.7 | 101.1 | 100.8 | 100.4 | 98.3  |
| 2020  | 106.1 | 104.7   | 109.2   | 105.5   | 105.3   | 102.6 | 101.0 | 109.6 | 108.4 | 109.6 | 109.5 | 104.5 | 105.7 | 106.2 | 105.3 | 107.4 | 103.6 |
| 2021  | 106.7 | 108.9   | 107.0   | 105.0   | 105.7   | 108.2 | 108.8 | 109.5 | 109.0 | 103.6 | 108.2 | 105.5 | 104.8 | 104.7 | 105.5 | 105.2 | 106.4 |
| 2022  | 109.9 | 105.6   | 108.3   | 112.5   | 113.3   | 105.1 | 105.5 | 106.1 | 106.6 | 106.1 | 111.6 | 113.1 | 112.8 | 111.7 | 112.7 | 113.8 | 113.4 |
| 2023  | ..    | 115.6   | 119.8   | 119.8   | ..      | 115.1 | 116.5 | 115.4 | 118.3 | 119.0 | 121.7 | 118.0 | 119.8 | 121.2 | 121.3 | ..    | ..    |
| Percentage increase on a year earlier                                   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 1.4   | 2.2     | 2.4     | -       | 0.9     | 2.1   | 2.2   | 2.2   | 4.1   | 1.2   | 2.0   | -0.3  | -     | 0.3   | 1.0   | 0.7   | 1.1   |
| 2015  | -0.5  | -0.3    | -0.5    | -0.3    | -0.8    | -0.7  | -0.4  | 0.3   | -1.2  | 0.2   | -0.6  | -1.5  | -1.3  | 1.5   | -1.2  | -1.2  | -     |
| 2016  | 1.3   | 0.8     | 0.5     | 1.7     | 2.3     | 1.3   | 1.2   | -     | 0.4   | 1.0   | 0.1   | 1.3   | 3.3   | 0.8   | 3.3   | 2.2   | 1.5   |
| 2017  | 3.4   | 2.8     | 3.6     | 3.0     | 4.1     | 1.4   | 2.8   | 4.0   | 4.5   | 3.1   | 3.2   | 3.5   | 2.8   | 2.7   | 3.3   | 4.4   | 4.6   |
| 2018  | 3.3   | 2.7     | 4.1     | 3.7     | 2.7     | 3.4   | 3.5   | 1.4   | 2.1   | 4.5   | 5.3   | 4.6   | 3.9   | 2.9   | 2.2   | 2.5   | 3.2   |
| 2019  | 2.2   | 3.8     | 1.8     | 2.3     | 0.8     | 4.7   | 2.8   | 3.9   | 3.4   | 1.1   | 1.1   | 1.3   | 2.4   | 3.1   | 2.6   | 1.7   | -1.4  |
| 2020  | 6.1   | 4.8     | 9.4     | 4.8     | 5.6     | 2.2   | 1.2   | 10.3  | 8.5   | 10.2  | 9.6   | 4.3   | 4.9   | 5.1   | 4.5   | 6.9   | 5.4   |
| 2021  | 0.5   | 4.1     | -2.0    | -0.5    | 0.5     | 5.5   | 7.7   | -0.1  | 0.5   | -5.5  | -1.2  | 1.0   | -0.8  | -1.4  | 0.2   | -2.0  | 2.7   |
| 2022  | 3.1   | -3.0    | 1.3     | 7.1     | 7.2     | -2.9  | -3.0  | -3.2  | -2.2  | 2.5   | 3.1   | 7.2   | 7.6   | 6.7   | 6.8   | 8.2   | 6.6   |
| 2023  | ..    | 9.5     | 10.6    | 6.5     | ..      | 9.5   | 10.4  | 8.8   | 11.1  | 12.2  | 9.0   | 4.3   | 6.2   | 8.5   | 7.7   | ..    | ..    |
| Specialist Food Stores, All Businesses (£9,400m)                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 87.0  | 88.7    | 87.6    | 85.9    | 85.5    | 89.6  | 88.6  | 88.0  | 89.7  | 87.2  | 86.4  | 86.5  | 86.1  | 85.2  | 86.2  | 84.5  | 85.6  |
| 2015  | 87.0  | 85.1    | 87.9    | 85.7    | 89.5    | 84.6  | 85.5  | 85.1  | 87.0  | 88.0  | 88.4  | 87.4  | 83.6  | 86.1  | 84.6  | 91.2  | 92.0  |
| 2016  | 89.3  | 89.0    | 87.1    | 89.9    | 91.2    | 86.7  | 89.4  | 90.6  | 86.6  | 85.9  | 88.5  | 88.6  | 88.8  | 91.9  | 90.1  | 98.6  | 86.1  |
| 2017  | 83.2  | 84.5    | 81.1    | 83.5    | 83.8    | 85.4  | 86.9  | 82.0  | 85.4  | 85.4  | 74.4  | 83.1  | 84.4  | 83.1  | 82.2  | 83.2  | 85.6  |
| 2018  | 92.9  | 87.0    | 92.1    | 98.2    | 94.2    | 86.2  | 84.9  | 89.4  | 92.5  | 95.3  | 89.1  | 102.5 | 98.0  | 94.9  | 95.2  | 94.1  | 93.5  |
| 2019  | 100.0 | 96.6    | 99.6    | 101.4   | 102.4   | 95.7  | 93.9  | 99.4  | 98.2  | 98.9  | 101.3 | 102.0 | 100.2 | 101.7 | 100.4 | 102.1 | 104.4 |
| 2020  | 90.1  | 96.5    | 72.1    | 95.3    | 96.0    | 89.4  | 100.9 | 100.1 | 65.7  | 73.2  | 76.3  | 93.6  | 91.3  | 99.9  | 97.9  | 96.8  | 93.8  |
| 2021  | 97.4  | 87.2    | 94.8    | 100.1   | 107.4   | 81.5  | 86.4  | 92.5  | 92.2  | 92.7  | 98.6  | 97.6  | 99.8  | 102.3 | 105.9 | 107.5 | 108.6 |
| 2022  | 119.4 | 111.9   | 111.1   | 123.6   | 130.9   | 115.3 | 110.1 | 110.6 | 113.3 | 111.9 | 108.6 | 123.8 | 123.3 | 123.6 | 131.8 | 129.9 | 131.1 |
| 2023  | ..    | 140.2   | 148.8   | 153.8   | ..      | 134.3 | 141.9 | 143.6 | 145.2 | 150.3 | 150.6 | 153.0 | 154.3 | 154.1 | 148.3 | ..    | ..    |
| Percentage increase on a year earlier                                   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 0.5   | 0.6     | 2.5     | -0.5    | -0.9    | 3.0   | -1.5  | 0.3   | 6.7   | 0.4   | 1.0   | 2.4   | -2.0  | -1.4  | -1.8  | -3.8  | 2.4   |
| 2015  | 0.1   | -4.1    | 0.3     | -0.2    | 4.7     | -5.6  | -3.4  | -3.2  | -2.9  | 0.9   | 2.4   | 1.1   | -2.9  | 1.0   | -2.0  | 7.9   | 7.5   |
| 2016  | 2.6   | 4.6     | -0.9    | 4.9     | 1.9     | 2.5   | 4.5   | 6.4   | -0.5  | -2.3  | -     | 1.4   | 6.2   | 6.8   | 6.5   | 8.2   | -6.5  |
| 2017  | -6.8  | -5.0    | -6.8    | -7.2    | -8.1    | -1.5  | -2.9  | -9.4  | -1.4  | -0.6  | -15.9 | -6.2  | -4.9  | -9.6  | -8.8  | -15.7 | -0.5  |
| 2018  | 11.6  | 2.9     | 13.5    | 17.6    | 12.4    | 0.9   | -2.3  | 9.0   | 8.4   | 11.6  | 19.8  | 23.3  | 16.0  | 14.2  | 15.9  | 13.2  | 9.2   |
| 2019  | 7.7   | 11.0    | 8.2     | 3.2     | 8.7     | 11.1  | 10.7  | 11.2  | 6.2   | 3.8   | 13.7  | -0.4  | 2.3   | 7.2   | 5.4   | 8.5   | 11.6  |
| 2020  | -9.9  | -0.1    | -27.7   | -6.0    | -6.3    | -6.6  | 7.4   | 0.7   | -33.1 | -26.0 | -24.7 | -8.3  | -8.9  | -1.8  | -2.5  | -5.1  | -10.1 |
| 2021  | 8.1   | -9.6    | 31.6    | 5.0     | 11.9    | -8.8  | -14.3 | -7.7  | 40.3  | 26.7  | 29.3  | 4.3   | 9.2   | 2.4   | 8.2   | 11.0  | 15.7  |
| 2022  | 22.6  | 28.3    | 17.1    | 23.5    | 21.9    | 41.5  | 27.4  | 19.6  | 22.9  | 20.7  | 10.2  | 26.8  | 23.6  | 20.9  | 24.4  | 20.9  | 20.7  |
| 2023  | ..    | 25.2    | 34.0    | 24.4    | ..      | 16.4  | 28.8  | 29.8  | 28.2  | 34.3  | 38.6  | 23.5  | 25.1  | 24.7  | 12.5  | ..    | ..    |
| Alcoholic Drinks, Other Beverages and Tobacco, All Businesses (£3,335m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 85.7  | 83.9    | 84.4    | 81.9    | 92.9    | 84.9  | 82.6  | 83.9  | 97.9  | 79.3  | 77.6  | 80.2  | 80.6  | 84.4  | 87.3  | 88.2  | 101.1 |
| 2015  | 95.9  | 91.1    | 94.4    | 97.5    | 100.7   | 92.3  | 91.3  | 90.0  | 93.5  | 94.8  | 94.9  | 95.5  | 95.2  | 100.8 | 96.2  | 98.9  | 105.8 |
| 2016  | 108.4 | 104.7   | 111.4   | 109.4   | 108.0   | 94.2  | 110.2 | 108.6 | 110.2 | 109.2 | 114.0 | 112.4 | 111.8 | 105.0 | 106.7 | 107.4 | 109.7 |
| 2017  | 93.4  | 97.7    | 97.5    | 87.9    | 90.6    | 99.2  | 100.9 | 93.9  | 95.0  | 92.9  | 103.2 | 87.0  | 83.4  | 92.2  | 92.7  | 92.5  | 87.5  |
| 2018  | 86.8  | 91.6    | 90.7    | 87.2    | 77.5    | 91.3  | 89.7  | 93.4  | 88.5  | 95.2  | 88.8  | 85.8  | 89.6  | 86.5  | 83.8  | 79.3  | 71.0  |
| 2019  | 100.0 | 87.8    | 88.8    | 107.5   | 115.9   | 89.4  | 82.8  | 90.7  | 73.7  | 90.8  | 99.3  | 106.9 | 106.2 | 109.0 | 112.0 | 106.9 | 126.1 |
| 2020  | 101.8 | 104.0   | 101.7   | 99.4    | 101.8   | 100.1 | 94.7  | 115.3 | 108.2 | 102.2 | 96.0  | 100.6 | 100.0 | 98.0  | 99.9  | 102.5 | 102.8 |
| 2021  | 138.8 | 121.7   | 130.4   | 144.6   | 158.3   | 110.2 | 124.2 | 129.0 | 126.3 | 126.5 | 136.9 | 152.7 | 141.9 | 140.2 | 146.0 | 156.2 | 169.8 |
| 2022  | 109.9 | 112.1   | 110.3   | 100.5   | 116.8   | 125.6 | 108.9 | 103.9 | 109.6 | 110.1 | 111.1 | 98.6  | 98.4  | 103.8 | 114.1 | 115.2 | 120.1 |
| 2023  | ..    | 108.3   | 108.4   | 116.2   | ..      | 110.4 | 109.9 | 105.4 | 109.5 | 106.8 | 108.7 | 111.2 | 117.9 | 118.7 | 108.3 | ..    | ..    |
| Percentage increase on a year earlier                                   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 3.4   | -5.2    | 3.0     | 1.1     | 15.7    | -6.8  | -5.3  | -3.9  | 16.7  | -3.6  | -3.2  | -0.7  | 0.2   | 3.3   | 7.5   | -0.7  | 38.9  |
| 2015  | 11.9  | 8.6     | 11.9    | 18.9    | 8.4     | 8.6   | 10.5  | 7.3   | -4.5  | 19.6  | 22.3  | 19.2  | 18.1  | 19.3  | 10.1  | 12.1  | 4.6   |
| 2016  | 13.0  | 14.9    | 17.9    | 12.2    | 7.3     | 2.1   | 20.8  | 20.7  | 17.9  | 15.1  | 20.2  | 17.6  | 17.4  | 4.2   | 10.9  | 8.6   | 3.7   |
| 2017  | -13.8 | -6.7    | -12.4   | -19.6   | -16.1   | 5.3   | -8.4  | -13.5 | -13.8 | -14.9 | -9.5  | -22.5 | -25.4 | -12.1 | -13.1 | -13.8 | -20.2 |
| 2018  | -7.1  | -6.2    | -7.0    | -0.8    | -14.5   | -8.0  | -11.1 | -0.5  | -6.9  | 2.4   | -13.9 | -1.4  | 7.4   | -6.2  | -9.6  | -14.2 | -18.8 |
| 2019  | 15.3  | -4.1    | -2.0    | 23.2    | 49.5    | -2.1  | -7.7  | -2.9  | -16.7 | -4.6  | 11.8  | 24.6  | 18.4  | 26.0  | 33.6  | 34.8  | 77.6  |
| 2020  | 1.8   | 18.4    | 14.5    | -7.5    | -12.1   | 12.1  | 14.4  | 27.2  | 46.8  | 12.6  | -3.3  | -5.8  | -5.8  | -10.1 | -10.8 | -4.2  | -18.5 |
| 2021  | 36.3  | 17.1    | 28.3    | 45.4    | 55.5    | 10.1  | 31.1  | 11.9  | 16.7  | 23.7  | 42.6  | 51.7  | 42.0  | 43.1  | 46.2  | 52.5  | 65.1  |
| 2022  | -20.8 | -7.9    | -15.4   | -30.4   | -26.2   | 13.9  | -12.3 | -19.5 | -13.2 | -13.0 | -18.8 | -35.4 | -30.6 | -26.0 | -21.9 | -26.3 | -29.2 |
| 2023  | ..    | -3.4    | -1.8    | 15.5    | ..      | -12.1 | 0.9   | 1.5   | -0.1  | -3.0  | -2.2  | 12.8  | 19.8  | 14.4  | -5.1  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Predominantly Non-food Stores, All Businesses (£176,057m)                 |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 88.2  | 86.8    | 88.0    | 88.3    | 90.0    | 86.4  | 85.9  | 87.9  | 87.2  | 87.6  | 88.9  | 88.0  | 88.8  | 88.1  | 89.0  | 89.5  | 91.3  |
| 2015  | 90.4  | 90.3    | 90.8    | 90.6    | 89.8    | 89.2  | 90.7  | 91.0  | 90.7  | 90.7  | 91.0  | 90.6  | 90.4  | 90.7  | 90.2  | 90.2  | 89.2  |
| 2016  | 92.4  | 91.0    | 91.7    | 92.6    | 94.4    | 92.2  | 91.3  | 89.9  | 92.0  | 92.5  | 91.0  | 93.9  | 91.8  | 92.2  | 95.1  | 94.3  | 93.9  |
| 2017  | 95.8  | 93.6    | 95.6    | 96.6    | 97.2    | 93.0  | 94.2  | 93.7  | 96.3  | 94.3  | 96.2  | 96.6  | 97.4  | 95.8  | 96.8  | 97.4  | 97.4  |
| 2018  | 98.8  | 97.2    | 97.8    | 99.8    | 100.3   | 97.8  | 97.2  | 96.8  | 96.8  | 98.9  | 97.8  | 98.9  | 100.3 | 100.0 | 99.1  | 101.1 | 100.6 |
| 2019  | 100.0 | 100.1   | 100.0   | 100.6   | 99.3    | 99.5  | 99.9  | 100.8 | 99.6  | 98.9  | 101.3 | 101.1 | 100.5 | 100.3 | 99.7  | 99.0  | 99.2  |
| 2020  | 87.9  | 93.0    | 63.6    | 97.8    | 96.7    | 101.1 | 99.3  | 79.8  | 45.9  | 57.2  | 83.0  | 95.1  | 97.2  | 100.5 | 102.1 | 90.8  | 97.0  |
| 2021  | 98.0  | 78.5    | 104.8   | 103.3   | 105.3   | 74.2  | 76.3  | 83.7  | 102.7 | 106.2 | 105.3 | 102.4 | 103.9 | 103.7 | 107.4 | 107.1 | 102.3 |
| 2022  | 107.5 | 107.4   | 107.1   | 106.8   | 108.6   | 105.8 | 106.1 | 109.7 | 106.8 | 107.5 | 106.9 | 108.1 | 105.5 | 106.8 | 109.7 | 110.0 | 106.6 |
| 2023  | ..    | 109.5   | 111.1   | 110.1   | ..      | 108.7 | 110.6 | 109.3 | 110.9 | 111.2 | 111.0 | 111.0 | 111.0 | 108.7 | 109.0 | ..    | ..    |
| Percentage increase on a year earlier                                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 5.5   | 5.5     | 5.9     | 4.8     | 5.9     | 6.4   | 2.2   | 7.6   | 7.1   | 5.1   | 5.5   | 5.5   | 7.2   | 2.6   | 4.9   | 5.8   | 6.7   |
| 2015  | 2.4   | 4.1     | 3.2     | 2.6     | -0.2    | 3.2   | 5.6   | 3.4   | 4.1   | 3.5   | 2.3   | 3.0   | 1.7   | 2.9   | 1.4   | 0.8   | -2.3  |
| 2016  | 2.3   | 0.8     | 1.1     | 2.3     | 5.1     | 3.4   | 0.7   | -1.2  | 1.4   | 2.0   | -     | 3.7   | 1.6   | 1.7   | 5.5   | 4.5   | 5.2   |
| 2017  | 3.6   | 2.9     | 4.2     | 4.2     | 3.0     | 0.9   | 3.1   | 4.2   | 4.7   | 1.9   | 5.7   | 2.8   | 6.1   | 3.9   | 1.7   | 3.3   | 3.7   |
| 2018  | 3.1   | 3.8     | 2.3     | 3.3     | 3.2     | 5.1   | 3.1   | 3.3   | 0.5   | 4.9   | 1.7   | 2.4   | 2.9   | 4.4   | 2.4   | 3.7   | 3.3   |
| 2019  | 1.2   | 3.0     | 2.2     | 0.8     | -1.0    | 1.7   | 2.8   | 4.1   | 2.9   | -0.1  | 3.5   | 2.2   | 0.2   | 0.2   | 0.6   | -2.1  | -1.4  |
| 2020  | -12.1 | -7.1    | -36.4   | -2.7    | -2.6    | 1.6   | -0.6  | -20.8 | -54.0 | -42.1 | -18.0 | -5.9  | -3.2  | 0.2   | 2.4   | -8.2  | -2.1  |
| 2021  | 11.5  | -15.6   | 64.6    | 5.6     | 9.0     | -26.6 | -23.1 | 4.9   | 123.9 | 85.6  | 26.8  | 7.6   | 6.8   | 3.2   | 5.1   | 17.9  | 5.4   |
| 2022  | 9.7   | 36.8    | 2.2     | 3.3     | 3.1     | 42.6  | 39.1  | 31.2  | 4.0   | 1.2   | 1.6   | 5.6   | 1.5   | 3.0   | 2.2   | 2.7   | 4.2   |
| 2023  | ..    | 2.0     | 3.7     | 3.1     | ..      | 2.7   | 4.2   | -0.4  | 3.8   | 3.4   | 3.9   | 2.7   | 5.2   | 1.8   | -0.6  | ..    | ..    |
| Non-Specialised Predominantly Non-food Stores , All Businesses (£34,921m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 89.4  | 88.0    | 89.4    | 89.7    | 90.7    | 87.6  | 87.7  | 88.6  | 89.5  | 89.3  | 89.3  | 88.7  | 90.7  | 89.8  | 90.7  | 90.9  | 90.5  |
| 2015  | 93.0  | 92.1    | 91.9    | 93.1    | 95.0    | 91.3  | 93.4  | 91.6  | 92.2  | 91.6  | 91.9  | 93.7  | 92.3  | 93.4  | 93.8  | 95.1  | 95.8  |
| 2016  | 97.6  | 96.9    | 96.5    | 98.4    | 98.6    | 98.4  | 97.5  | 95.3  | 97.3  | 98.9  | 94.1  | 97.6  | 98.0  | 99.5  | 98.2  | 99.3  | 98.3  |
| 2017  | 99.4  | 97.7    | 98.6    | 100.5   | 100.5   | 96.9  | 97.4  | 98.7  | 98.6  | 97.3  | 99.7  | 100.1 | 101.2 | 100.3 | 99.2  | 100.3 | 101.8 |
| 2018  | 101.8 | 101.0   | 101.6   | 102.1   | 102.3   | 102.0 | 100.9 | 100.4 | 99.6  | 102.3 | 102.6 | 101.9 | 102.7 | 101.7 | 101.0 | 101.4 | 104.1 |
| 2019  | 100.0 | 100.5   | 99.4    | 100.0   | 100.1   | 101.7 | 100.9 | 99.2  | 99.2  | 99.1  | 99.7  | 101.4 | 100.6 | 98.4  | 100.8 | 99.3  | 100.2 |
| 2020  | 94.7  | 99.3    | 84.5    | 96.4    | 98.3    | 100.5 | 98.1  | 99.0  | 73.9  | 85.3  | 92.3  | 94.8  | 96.2  | 97.9  | 100.6 | 98.5  | 96.4  |
| 2021  | 96.5  | 92.7    | 98.6    | 97.3    | 97.5    | 84.1  | 94.5  | 98.2  | 101.8 | 98.1  | 96.4  | 96.3  | 96.4  | 98.8  | 100.1 | 97.2  | 95.7  |
| 2022  | 100.3 | 99.4    | 99.2    | 100.9   | 101.7   | 97.2  | 99.3  | 101.4 | 100.2 | 98.6  | 98.9  | 103.2 | 99.6  | 100.3 | 101.1 | 102.0 | 102.0 |
| 2023  | ..    | 104.9   | 108.8   | 107.6   | ..      | 103.3 | 106.0 | 105.2 | 107.3 | 108.6 | 110.2 | 108.4 | 108.2 | 106.5 | 107.3 | ..    | ..    |
| Percentage increase on a year earlier                                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 6.0   | 6.5     | 6.4     | 6.3     | 4.8     | 6.6   | 4.4   | 8.3   | 8.8   | 8.0   | 3.4   | 5.9   | 7.4   | 5.7   | 4.1   | 6.3   | 4.1   |
| 2015  | 4.1   | 4.7     | 2.9     | 3.8     | 4.7     | 4.3   | 6.6   | 3.3   | 3.0   | 2.6   | 2.9   | 5.6   | 1.8   | 4.0   | 3.4   | 4.6   | 5.9   |
| 2016  | 4.9   | 5.3     | 5.0     | 5.7     | 3.8     | 7.7   | 4.4   | 4.0   | 5.5   | 7.9   | 2.4   | 4.1   | 6.2   | 6.5   | 4.8   | 4.4   | 2.6   |
| 2017  | 1.8   | 0.8     | 2.2     | 2.1     | 2.0     | -1.5  | -0.2  | 3.6   | 1.4   | -1.5  | 6.0   | 2.6   | 3.2   | 0.9   | 1.0   | 1.0   | 3.6   |
| 2018  | 2.4   | 3.4     | 3.0     | 1.5     | 1.7     | 5.2   | 3.6   | 1.8   | 1.0   | 5.1   | 2.9   | 1.8   | 1.6   | 1.3   | 1.8   | 1.1   | 2.2   |
| 2019  | -1.7  | -0.5    | -2.2    | -2.0    | -2.1    | -0.2  | 0.1   | -1.3  | -0.4  | -3.1  | -2.9  | -0.5  | -2.1  | -3.2  | -0.1  | -2.0  | -3.8  |
| 2020  | -5.3  | -1.2    | -15.0   | -3.6    | -1.8    | -1.2  | -2.9  | -0.2  | -25.5 | -14.0 | -7.4  | -6.5  | -4.3  | -0.5  | -0.3  | -0.8  | -3.8  |
| 2021  | 1.9   | -6.6    | 16.7    | 0.9     | -0.8    | -16.3 | -3.6  | -0.8  | 37.6  | 15.1  | 4.5   | 1.6   | 0.2   | 0.9   | -0.4  | -1.3  | -0.8  |
| 2022  | 3.9   | 7.2     | 0.6     | 3.8     | 4.3     | 15.5  | 5.0   | 3.3   | -1.6  | 0.5   | 2.5   | 7.1   | 3.3   | 1.5   | 1.0   | 4.9   | 6.7   |
| 2023  | ..    | 5.5     | 9.7     | 6.6     | ..      | 6.3   | 6.8   | 3.7   | 7.1   | 10.2  | 11.5  | 5.1   | 8.7   | 6.2   | 6.1   | ..    | ..    |
| Textile, Clothing, Footwear and Leather, All Businesses (£50,088m)        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 90.6  | 88.8    | 90.9    | 90.6    | 92.1    | 88.4  | 86.9  | 90.7  | 90.7  | 91.0  | 91.0  | 90.7  | 91.6  | 89.8  | 90.7  | 91.7  | 93.6  |
| 2015  | 93.5  | 93.5    | 95.0    | 93.9    | 91.7    | 92.4  | 93.8  | 94.0  | 95.0  | 94.1  | 95.8  | 93.0  | 94.8  | 93.8  | 92.7  | 92.9  | 90.0  |
| 2016  | 91.2  | 89.7    | 89.6    | 91.8    | 93.7    | 91.9  | 90.1  | 87.6  | 89.5  | 90.4  | 89.2  | 94.3  | 91.3  | 90.1  | 96.1  | 93.1  | 92.4  |
| 2017  | 97.0  | 94.8    | 96.8    | 98.7    | 97.6    | 93.4  | 94.4  | 96.1  | 96.2  | 96.3  | 97.6  | 98.2  | 98.7  | 99.2  | 97.4  | 98.1  | 97.3  |
| 2018  | 97.7  | 95.7    | 97.1    | 98.7    | 99.2    | 96.3  | 95.7  | 95.2  | 94.1  | 98.7  | 98.1  | 100.0 | 97.9  | 98.2  | 97.4  | 99.3  | 100.6 |
| 2019  | 100.0 | 99.3    | 100.5   | 101.3   | 98.9    | 99.6  | 98.1  | 100.1 | 101.9 | 97.8  | 101.5 | 102.2 | 101.1 | 100.8 | 99.5  | 98.3  | 98.8  |
| 2020  | 74.4  | 87.6    | 46.3    | 83.9    | 78.8    | 102.5 | 99.0  | 63.6  | 31.1  | 37.5  | 65.5  | 78.2  | 85.7  | 87.1  | 86.5  | 66.7  | 82.3  |
| 2021  | 84.4  | 52.9    | 92.1    | 94.5    | 98.2    | 53.2  | 48.2  | 56.4  | 91.8  | 91.5  | 92.9  | 91.4  | 94.8  | 96.6  | 99.8  | 102.0 | 93.9  |
| 2022  | 104.2 | 98.2    | 104.2   | 104.5   | 110.0   | 93.1  | 99.5  | 101.3 | 102.2 | 105.6 | 104.7 | 106.7 | 101.7 | 104.9 | 108.0 | 110.5 | 111.1 |
| 2023  | ..    | 110.6   | 111.9   | 109.6   | ..      | 110.2 | 111.5 | 110.3 | 111.1 | 112.0 | 112.4 | 110.4 | 110.5 | 108.3 | 107.3 | ..    | ..    |
| Percentage increase on a year earlier                                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 4.1   | 2.8     | 6.2     | 3.2     | 4.4     | 2.6   | -0.6  | 5.7   | 9.3   | 5.2   | 4.6   | 4.9   | 6.0   | -0.3  | 3.6   | 4.9   | 4.8   |
| 2015  | 3.3   | 5.3     | 4.6     | 3.6     | -0.4    | 4.6   | 8.0   | 3.7   | 4.8   | 3.4   | 5.3   | 2.5   | 3.5   | 4.4   | 2.2   | 1.3   | -3.8  |
| 2016  | -2.5  | -4.0    | -5.7    | -2.2    | 2.2     | -0.6  | -4.0  | -6.8  | -5.8  | -3.9  | -6.9  | 1.4   | -3.8  | -3.9  | 3.7   | 0.2   | 2.6   |
| 2017  | 6.3   | 5.7     | 8.0     | 7.6     | 4.1     | 1.7   | 4.8   | 9.8   | 7.5   | 6.6   | 9.4   | 4.1   | 8.1   | 10.0  | 1.4   | 5.4   | 5.3   |
| 2018  | 0.7   | 1.0     | 0.3     | -       | 1.7     | 3.0   | 1.4   | -0.9  | -2.1  | 2.5   | 0.5   | 1.9   | -0.8  | -1.0  | -     | 1.2   | 3.4   |
| 2019  | 2.4   | 3.8     | 3.5     | 2.7     | -0.4    | 3.4   | 2.5   | 5.1   | 8.2   | -0.9  | 3.5   | 2.1   | 3.3   | 2.6   | 2.1   | -1.1  | -1.7  |
| 2020  | -25.6 | -11.8   | -53.9   | -17.2   | -20.3   | 2.9   | 0.9   | -36.4 | -69.5 | -61.7 | -35.5 | -23.5 | -15.2 | -13.6 | -13.1 | -32.1 | -16.7 |
| 2021  | 13.4  | -39.7   | 99.1    | 12.6    | 24.6    | -48.1 | -51.3 | -11.4 | 195.5 | 144.3 | 41.8  | 17.0  | 10.5  | 11.0  | 15.4  | 52.9  | 14.0  |
| 2022  | 23.5  | 85.8    | 13.1    | 10.6    | 12.0    | 75.0  | 106.4 | 79.8  | 11.3  | 15.4  | 12.8  | 16.7  | 7.3   | 8.6   | 8.2   | 8.4   | 18.4  |
| 2023  | ..    | 12.6    | 7.3     | 4.9     | ..      | 18.4  | 12.0  | 8.9   | 8.7   | 6.0   | 7.3   | 3.4   | 8.7   | 3.2   | -0.7  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Textiles, All Businesses (£803m)                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 96.3  | 94.3    | 96.0    | 97.4    | 97.5    | 88.3  | 97.2  | 98.0  | 100.7 | 94.7  | 93.2  | 94.1  | 95.9  | 101.3 | 97.8  | 91.7  | 101.9 |
| 2015   | 94.6  | 85.3    | 97.5    | 94.8    | 101.0   | 77.5  | 83.8  | 92.7  | 94.9  | 99.4  | 98.0  | 95.1  | 92.8  | 96.2  | 97.1  | 105.7 | 100.4 |
| 2016   | 100.0 | 96.0    | 98.3    | 101.2   | 104.6   | 97.7  | 93.8  | 96.4  | 92.4  | 92.2  | 107.8 | 100.9 | 106.0 | 97.5  | 101.9 | 109.4 | 102.9 |
| 2017   | 100.8 | 106.4   | 102.1   | 94.8    | 99.8    | 101.5 | 105.2 | 111.2 | 108.6 | 104.5 | 94.9  | 95.6  | 87.4  | 100.1 | 100.3 | 96.7  | 101.9 |
| 2018   | 101.6 | 98.9    | 102.3   | 103.4   | 101.6   | 97.9  | 98.7  | 100.0 | 105.5 | 100.7 | 101.0 | 102.1 | 106.7 | 101.8 | 99.9  | 113.7 | 93.3  |
| 2019   | 100.0 | 100.1   | 101.3   | 102.3   | 96.2    | 98.8  | 103.4 | 98.6  | 98.9  | 103.5 | 101.5 | 107.7 | 103.3 | 97.3  | 91.6  | 90.0  | 104.8 |
| 2020   | 90.4  | 76.5    | 69.4    | 110.6   | 106.3   | 75.2  | 86.6  | 69.7  | 62.0  | 37.1  | 101.3 | 109.0 | 107.2 | 114.6 | 116.4 | 87.3  | 113.5 |
| 2021   | 103.0 | 90.3    | 108.4   | 97.8    | 115.3   | 124.9 | 76.7  | 73.5  | 102.2 | 106.1 | 115.2 | 91.6  | 101.3 | 100.0 | 101.9 | 115.6 | 125.9 |
| 2022   | 125.6 | 115.3   | 116.9   | 124.3   | 146.0   | 107.0 | 109.3 | 126.9 | 119.0 | 114.9 | 116.9 | 114.2 | 122.4 | 133.8 | 128.0 | 160.5 | 148.9 |
| 2023   | ..    | 112.9   | 95.6    | 85.0    | ..      | 121.1 | 121.4 | 99.6  | 103.6 | 97.5  | 87.6  | 88.1  | 92.4  | 76.7  | 93.0  | ..    | ..    |
| Percentage increase on a year earlier                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 8.8   | 5.6     | 3.2     | 8.1     | 19.4    | -3.9  | 7.6   | 13.4  | 12.1  | 1.8   | -2.4  | -0.9  | 3.0   | 21.0  | 16.9  | 20.2  | 20.8  |
| 2015   | -1.7  | -9.6    | 1.6     | -2.7    | 3.6     | -12.2 | -13.8 | -5.5  | -5.8  | 5.0   | 5.2   | 1.0   | -3.3  | -5.0  | -0.7  | 15.2  | -1.5  |
| 2016   | 5.7   | 12.6    | 0.8     | 6.7     | 3.5     | 26.1  | 11.9  | 4.0   | -2.6  | -7.2  | 10.0  | 6.1   | 14.2  | 1.3   | 4.9   | 3.5   | 2.5   |
| 2017   | 0.8   | 10.8    | 3.9     | -6.3    | -4.6    | 3.9   | 12.1  | 15.4  | 17.5  | 13.4  | -12.0 | -5.3  | -17.5 | 2.8   | -1.6  | -11.6 | -1.0  |
| 2018   | 0.8   | -7.0    | 0.2     | 9.1     | 1.8     | -3.5  | -6.2  | -10.1 | -2.9  | -3.7  | 6.3   | 6.8   | 22.1  | 1.7   | -0.4  | 17.5  | -8.4  |
| 2019   | -1.5  | 1.2     | -0.9    | -1.0    | -5.3    | 0.9   | 4.8   | -1.3  | -6.2  | 2.8   | 0.5   | 5.4   | -3.2  | -4.4  | -8.3  | -20.9 | 12.3  |
| 2020   | -9.6  | -23.6   | -31.5   | 8.1     | 10.5    | -23.8 | -16.2 | -29.3 | -37.3 | -64.2 | -0.1  | 1.2   | 3.8   | 17.7  | 27.0  | -3.0  | 8.2   |
| 2021   | 13.8  | 18.0    | 56.1    | -11.6   | 8.5     | 66.0  | -11.5 | 5.4   | 64.9  | 186.2 | 13.7  | -15.9 | -5.5  | -12.8 | -12.4 | 32.4  | 11.0  |
| 2022   | 22.0  | 27.7    | 7.9     | 27.1    | 26.6    | -14.4 | 42.6  | 72.6  | 16.4  | 8.3   | 1.5   | 24.7  | 20.9  | 33.9  | 25.6  | 38.9  | 18.3  |
| 2023   | ..    | -2.1    | -18.3   | -31.6   | ..      | 13.2  | 11.1  | -21.5 | -12.9 | -15.1 | -25.1 | -22.9 | -24.5 | -42.6 | -27.3 | ..    | ..    |
| Clothing, All Businesses (£44,172m)                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 90.8  | 88.7    | 91.4    | 91.1    | 92.2    | 89.0  | 86.4  | 90.2  | 91.1  | 91.8  | 91.4  | 91.2  | 92.2  | 90.1  | 90.8  | 92.1  | 93.6  |
| 2015   | 93.7  | 94.1    | 95.3    | 93.9    | 91.5    | 92.7  | 94.2  | 95.0  | 95.4  | 94.3  | 96.0  | 93.3  | 94.8  | 93.8  | 92.8  | 92.7  | 89.6  |
| 2016   | 90.6  | 89.1    | 88.9    | 91.0    | 93.2    | 91.5  | 90.1  | 86.5  | 88.6  | 89.6  | 88.7  | 93.3  | 90.5  | 89.6  | 95.9  | 92.3  | 91.7  |
| 2017   | 96.6  | 94.4    | 96.2    | 98.5    | 97.4    | 93.3  | 94.2  | 95.4  | 95.4  | 95.8  | 97.1  | 98.0  | 99.0  | 98.4  | 97.3  | 98.2  | 96.9  |
| 2018   | 98.0  | 95.7    | 97.3    | 99.1    | 100.0   | 96.3  | 95.6  | 95.3  | 94.2  | 99.0  | 98.5  | 100.1 | 98.3  | 99.0  | 98.3  | 100.0 | 101.4 |
| 2019   | 100.0 | 99.5    | 100.6   | 101.1   | 98.7    | 99.6  | 97.9  | 100.8 | 102.2 | 97.7  | 101.7 | 102.0 | 100.8 | 100.8 | 99.6  | 97.9  | 98.5  |
| 2020   | 74.3  | 87.7    | 46.4    | 83.6    | 78.3    | 102.3 | 99.0  | 64.0  | 30.3  | 37.8  | 66.2  | 78.9  | 85.2  | 86.2  | 85.8  | 66.7  | 81.6  |
| 2021   | 84.5  | 52.4    | 92.3    | 95.4    | 97.8    | 52.2  | 47.4  | 56.5  | 92.3  | 91.2  | 93.2  | 92.4  | 95.3  | 97.8  | 99.9  | 101.9 | 92.8  |
| 2022   | 103.3 | 98.1    | 103.9   | 103.5   | 107.9   | 93.4  | 99.1  | 100.9 | 101.2 | 105.6 | 104.7 | 106.2 | 100.6 | 103.5 | 106.3 | 108.4 | 108.8 |
| 2023   | ..    | 109.0   | 109.9   | 107.5   | ..      | 109.4 | 109.6 | 108.3 | 109.3 | 110.6 | 109.9 | 108.4 | 108.5 | 106.0 | 105.0 | ..    | ..    |
| Percentage increase on a year earlier                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 4.3   | 3.1     | 6.6     | 3.5     | 4.3     | 3.9   | -0.3  | 5.0   | 10.0  | 6.0   | 4.6   | 5.0   | 6.7   | -0.1  | 3.4   | 4.8   | 4.6   |
| 2015   | 3.2   | 6.1     | 4.2     | 3.2     | -0.8    | 4.2   | 9.0   | 5.3   | 4.7   | 2.7   | 5.0   | 2.3   | 2.9   | 4.1   | 2.2   | 0.7   | -4.3  |
| 2016   | -3.4  | -5.2    | -6.7    | -3.1    | 1.8     | -1.3  | -4.4  | -8.9  | -7.1  | -5.0  | -7.6  | -     | -4.6  | -4.5  | 3.4   | -0.5  | 2.3   |
| 2017   | 6.7   | 5.9     | 8.1     | 8.2     | 4.6     | 2.0   | 4.6   | 10.2  | 7.7   | 7.0   | 9.4   | 5.0   | 9.4   | 9.9   | 1.5   | 6.4   | 5.6   |
| 2018   | 1.5   | 1.4     | 1.2     | 0.7     | 2.7     | 3.2   | 1.4   | -0.1  | -1.3  | 3.3   | 1.5   | 2.2   | -0.7  | 0.6   | 1.0   | 1.8   | 4.7   |
| 2019   | 2.0   | 4.0     | 3.4     | 2.0     | -1.3    | 3.5   | 2.4   | 5.8   | 8.5   | -1.3  | 3.3   | 1.9   | 2.5   | 1.8   | 1.3   | -2.0  | -2.9  |
| 2020   | -25.7 | -11.9   | -53.9   | -17.3   | -20.7   | 2.6   | 1.1   | -36.5 | -70.4 | -61.3 | -35.0 | -22.7 | -15.4 | -14.4 | -13.9 | -31.9 | -17.2 |
| 2021   | 13.7  | -40.2   | 98.9    | 14.0    | 24.9    | -48.9 | -52.1 | -11.7 | 204.8 | 141.0 | 40.8  | 17.2  | 11.9  | 13.4  | 16.4  | 52.9  | 13.8  |
| 2022   | 22.3  | 87.2    | 12.5    | 8.5     | 10.3    | 79.0  | 108.9 | 78.7  | 9.6   | 15.8  | 12.3  | 14.9  | 5.5   | 5.9   | 6.4   | 6.4   | 17.2  |
| 2023   | ..    | 11.2    | 5.8     | 3.9     | ..      | 17.1  | 10.6  | 7.3   | 8.1   | 4.6   | 5.0   | 2.1   | 7.9   | 2.4   | -1.1  | ..    | ..    |
| Footwear and Leather Goods, All Businesses (£5,113m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 87.6  | 88.6    | 85.5    | 86.0    | 90.4    | 83.3  | 89.3  | 93.4  | 85.6  | 83.6  | 86.9  | 86.3  | 86.1  | 85.6  | 89.4  | 89.0  | 92.4  |
| 2015   | 91.7  | 89.4    | 92.5    | 93.1    | 92.0    | 91.9  | 92.0  | 85.3  | 91.9  | 91.4  | 93.8  | 90.7  | 95.5  | 93.0  | 91.4  | 92.7  | 91.9  |
| 2016   | 95.5  | 93.4    | 94.3    | 97.1    | 97.1    | 94.3  | 90.1  | 95.3  | 96.6  | 97.1  | 90.3  | 102.3 | 95.8  | 93.9  | 97.0  | 97.8  | 96.6  |
| 2017   | 99.5  | 96.5    | 101.0   | 101.6   | 98.9    | 93.6  | 94.4  | 100.4 | 100.8 | 99.4  | 102.5 | 100.7 | 97.5  | 105.7 | 98.2  | 98.2  | 100.0 |
| 2018   | 93.9  | 95.6    | 93.9    | 94.0    | 92.0    | 95.8  | 96.9  | 94.4  | 92.1  | 96.1  | 93.7  | 99.0  | 93.2  | 90.6  | 89.8  | 91.5  | 94.1  |
| 2019   | 100.0 | 97.3    | 99.1    | 102.6   | 101.0   | 99.0  | 99.7  | 93.9  | 99.7  | 97.8  | 99.7  | 102.8 | 104.1 | 101.3 | 100.3 | 102.5 | 100.4 |
| 2020   | 73.1  | 89.0    | 41.5    | 82.1    | 78.8    | 108.5 | 101.4 | 59.5  | 32.9  | 34.1  | 54.2  | 67.3  | 86.9  | 90.1  | 87.8  | 63.8  | 83.6  |
| 2021   | 81.0  | 51.2    | 88.0    | 85.9    | 98.9    | 50.1  | 50.5  | 52.6  | 85.9  | 91.9  | 86.6  | 82.5  | 88.6  | 86.5  | 99.0  | 100.3 | 97.7  |
| 2022   | 108.7 | 97.0    | 105.2   | 110.2   | 122.3   | 87.6  | 101.9 | 100.7 | 108.9 | 103.9 | 103.2 | 109.5 | 107.6 | 112.8 | 119.7 | 121.1 | 125.2 |
| 2023   | ..    | 124.1   | 131.3   | 131.6   | ..      | 115.1 | 126.5 | 129.4 | 127.6 | 126.6 | 137.9 | 130.6 | 130.6 | 133.3 | 128.9 | ..    | ..    |
| Percentage increase on a year earlier                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 1.5   | -       | 3.0     | -0.5    | 3.5     | -7.1  | -4.1  | 10.8  | 2.7   | -0.9  | 6.5   | 5.2   | 0.2   | -5.3  | 3.2   | 3.4   | 4.0   |
| 2015   | 4.7   | 0.9     | 8.2     | 8.3     | 1.7     | 10.4  | 3.0   | -8.7  | 7.4   | 9.4   | 7.9   | 5.1   | 11.0  | 8.6   | 2.3   | 4.2   | -0.5  |
| 2016   | 4.1   | 4.5     | 2.0     | 4.3     | 5.5     | 2.6   | -2.1  | 11.8  | 5.1   | 6.3   | -3.8  | 12.8  | 0.2   | 1.0   | 6.2   | 5.5   | 5.1   |
| 2017   | 4.2   | 3.3     | 7.1     | 4.7     | 1.8     | -0.8  | 4.8   | 5.3   | 4.3   | 2.4   | 13.5  | -1.6  | 1.8   | 12.6  | 1.2   | 0.4   | 3.4   |
| 2018   | -5.6  | -0.9    | -7.0    | -7.5    | -6.9    | 2.4   | 2.6   | -6.0  | -8.6  | -3.4  | -8.5  | -1.7  | -4.3  | -14.3 | -8.5  | -6.8  | -5.8  |
| 2019   | 6.5   | 1.7     | 5.5     | 9.2     | 9.8     | 3.3   | 2.9   | -0.5  | 8.2   | 1.8   | 6.3   | 3.9   | 11.6  | 11.8  | 11.7  | 12.0  | 6.7   |
| 2020   | -26.9 | -8.5    | -58.2   | -20.0   | -22.0   | 9.6   | 1.7   | -36.6 | -66.9 | -65.1 | -45.7 | -34.5 | -16.5 | -11.0 | -12.5 | -37.8 | -16.7 |
| 2021   | 10.8  | -42.5   | 112.3   | 4.7     | 25.5    | -53.8 | -50.2 | -11.6 | 160.8 | 169.5 | 60.0  | 22.5  | 2.1   | -4.0  | 12.8  | 57.2  | 16.8  |
| 2022   | 34.1  | 89.5    | 19.5    | 28.2    | 23.6    | 74.7  | 101.8 | 91.4  | 26.7  | 13.1  | 19.1  | 32.7  | 21.4  | 30.5  | 21.0  | 20.7  | 28.2  |
| 2023   | ..    | 27.9    | 24.8    | 19.4    | ..      | 31.4  | 24.1  | 28.5  | 17.2  | 21.8  | 33.7  | 19.2  | 21.4  | 18.1  | 7.6   | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                           |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Household Goods Stores, All Businesses (£34,277m)         |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 89.5  | 88.2    | 88.9    | 89.5    | 91.3    | 89.2  | 88.0  | 87.4  | 88.7  | 87.5  | 90.3  | 87.8  | 91.3  | 89.5  | 90.9  | 90.0  | 92.6  |
| 2015  | 94.3  | 93.8    | 94.1    | 95.2    | 94.3    | 92.3  | 92.5  | 96.0  | 93.5  | 94.5  | 94.3  | 96.6  | 93.3  | 95.5  | 93.5  | 94.1  | 95.1  |
| 2016  | 95.2  | 95.9    | 94.4    | 93.7    | 96.9    | 97.7  | 97.2  | 93.3  | 93.8  | 96.6  | 93.2  | 96.5  | 92.3  | 92.7  | 96.3  | 98.2  | 96.4  |
| 2017  | 96.8  | 95.9    | 97.1    | 96.6    | 97.6    | 95.5  | 96.1  | 96.1  | 102.0 | 94.0  | 95.8  | 98.8  | 94.6  | 96.6  | 99.1  | 98.2  | 95.9  |
| 2018  | 102.8 | 101.0   | 101.5   | 103.9   | 105.0   | 100.0 | 100.5 | 102.1 | 101.8 | 102.3 | 100.6 | 100.8 | 104.7 | 105.7 | 104.6 | 106.3 | 104.2 |
| 2019  | 100.0 | 100.4   | 99.3    | 100.0   | 100.4   | 100.6 | 99.7  | 100.7 | 98.2  | 99.0  | 100.4 | 98.1  | 99.1  | 102.3 | 100.5 | 100.1 | 100.5 |
| 2020  | 99.1  | 96.6    | 73.6    | 111.3   | 114.9   | 100.0 | 100.9 | 89.7  | 47.8  | 68.1  | 98.6  | 108.3 | 111.4 | 113.6 | 117.3 | 114.8 | 113.2 |
| 2021  | 111.4 | 101.8   | 120.0   | 112.0   | 111.9   | 91.0  | 104.0 | 108.6 | 118.9 | 125.2 | 116.8 | 115.1 | 113.9 | 108.0 | 111.6 | 111.1 | 112.8 |
| 2022  | 110.1 | 114.0   | 109.1   | 107.8   | 109.5   | 112.8 | 113.1 | 115.7 | 111.4 | 111.0 | 105.8 | 106.5 | 108.0 | 108.7 | 108.5 | 115.0 | 106.0 |
| 2023  | ..    | 110.3   | 110.1   | 109.1   | ..      | 111.0 | 109.5 | 110.4 | 111.2 | 110.6 | 108.9 | 109.8 | 110.4 | 107.5 | 107.6 | ..    | ..    |
| Percentage increase on a year earlier                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 5.5   | 4.6     | 4.2     | 6.0     | 7.3     | 6.5   | 2.0   | 5.1   | 7.3   | -0.4  | 5.7   | 2.0   | 10.8  | 5.4   | 7.0   | 8.0   | 7.0   |
| 2015  | 5.4   | 6.3     | 5.8     | 6.3     | 3.3     | 3.5   | 5.1   | 9.8   | 5.4   | 8.0   | 4.4   | 10.0  | 2.2   | 6.8   | 2.9   | 4.6   | 2.8   |
| 2016  | 1.0   | 2.3     | 0.3     | -1.5    | 2.8     | 5.9   | 5.1   | -2.8  | 0.3   | 2.2   | -1.2  | -0.1  | -1.1  | -3.0  | 3.0   | 4.3   | 1.4   |
| 2017  | 1.7   | -       | 2.9     | 3.1     | 0.7     | -2.3  | -1.2  | 3.0   | 8.7   | -2.6  | 2.8   | 2.4   | 2.4   | 4.3   | 2.9   | -     | -0.6  |
| 2018  | 6.2   | 5.3     | 4.5     | 7.5     | 7.6     | 4.7   | 4.6   | 6.3   | -0.1  | 8.8   | 5.1   | 2.1   | 10.7  | 9.4   | 5.6   | 8.3   | 8.7   |
| 2019  | -2.8  | -0.6    | -2.2    | -3.7    | -4.4    | 0.6   | -0.8  | -1.4  | -3.6  | -3.3  | -0.2  | -2.7  | -5.3  | -3.2  | -3.9  | -5.8  | -3.6  |
| 2020  | -0.9  | -3.8    | -25.9   | 11.3    | 14.5    | -0.6  | 1.2   | -10.9 | -51.3 | -31.2 | -1.8  | 10.4  | 12.4  | 11.1  | 16.7  | 14.7  | 12.7  |
| 2021  | 12.5  | 5.4     | 63.2    | 0.6     | -2.6    | -9.0  | 3.1   | 21.2  | 148.9 | 83.9  | 18.5  | 6.3   | 2.2   | -4.9  | -4.8  | -3.3  | -0.3  |
| 2022  | -1.2  | 12.0    | -9.1    | -3.8    | -2.1    | 24.0  | 8.8   | 6.5   | -6.3  | -11.4 | -9.4  | -7.5  | -5.2  | 0.7   | -2.8  | 3.6   | -6.0  |
| 2023  | ..    | -3.3    | 0.9     | 1.2     | ..      | -1.6  | -3.2  | -4.7  | -0.2  | -0.4  | 2.9   | 3.1   | 2.3   | -1.1  | -0.8  | ..    | ..    |
| Furniture, Lighting etc. All Businesses (£14,844m)        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 80.5  | 78.0    | 78.4    | 81.5    | 84.5    | 78.1  | 78.7  | 77.4  | 77.4  | 76.8  | 80.4  | 78.9  | 83.2  | 82.1  | 84.2  | 84.6  | 84.7  |
| 2015  | 89.4  | 86.8    | 90.5    | 90.3    | 90.1    | 84.3  | 85.4  | 90.0  | 88.9  | 90.9  | 91.5  | 93.7  | 86.2  | 90.8  | 88.2  | 89.4  | 92.3  |
| 2016  | 91.8  | 94.1    | 91.5    | 89.7    | 91.8    | 95.4  | 94.6  | 92.7  | 94.9  | 93.3  | 87.2  | 87.9  | 91.0  | 91.4  | 91.4  | 92.8  | 91.4  |
| 2017  | 94.3  | 91.2    | 94.4    | 94.1    | 97.4    | 90.6  | 90.0  | 92.7  | 98.0  | 92.1  | 93.3  | 97.1  | 90.2  | 94.8  | 97.7  | 99.3  | 95.8  |
| 2018  | 99.3  | 99.8    | 96.3    | 99.7    | 101.3   | 103.7 | 100.9 | 95.7  | 96.0  | 97.9  | 95.3  | 95.8  | 101.0 | 101.6 | 98.3  | 103.0 | 102.3 |
| 2019  | 100.0 | 99.4    | 100.7   | 97.8    | 102.1   | 97.8  | 101.8 | 98.8  | 99.5  | 100.2 | 102.0 | 90.3  | 100.1 | 101.9 | 106.6 | 99.6  | 100.5 |
| 2020  | 86.7  | 89.5    | 50.0    | 102.8   | 104.4   | 99.7  | 97.9  | 72.6  | 21.7  | 35.6  | 84.0  | 100.5 | 102.2 | 105.1 | 110.2 | 97.4  | 105.3 |
| 2021  | 97.8  | 77.6    | 110.7   | 102.4   | 100.3   | 75.6  | 78.9  | 78.2  | 102.5 | 123.7 | 107.0 | 106.4 | 105.4 | 96.7  | 102.2 | 102.6 | 97.0  |
| 2022  | 111.3 | 110.7   | 110.9   | 109.7   | 113.8   | 108.5 | 109.1 | 113.8 | 113.0 | 110.1 | 109.8 | 108.2 | 110.0 | 110.7 | 109.1 | 122.7 | 110.6 |
| 2023  | ..    | 111.0   | 114.6   | 113.6   | ..      | 110.1 | 109.4 | 112.9 | 114.1 | 114.5 | 115.2 | 114.3 | 115.1 | 111.8 | 113.4 | ..    | ..    |
| Percentage increase on a year earlier                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 8.1   | 4.8     | 5.3     | 11.2    | 11.3    | 4.6   | 5.8   | 4.2   | 9.5   | -2.0  | 8.3   | 2.6   | 21.4  | 10.8  | 12.9  | 14.6  | 7.6   |
| 2015  | 11.1  | 11.3    | 15.5    | 10.8    | 6.7     | 8.0   | 8.5   | 16.3  | 14.8  | 18.4  | 13.8  | 18.8  | 3.7   | 10.6  | 4.7   | 5.7   | 9.1   |
| 2016  | 2.6   | 8.4     | 1.1     | -0.7    | 1.8     | 13.1  | 10.8  | 3.0   | 6.8   | 2.6   | -4.6  | -6.2  | 5.5   | -0.8  | 3.7   | 3.8   | -1.1  |
| 2017  | 2.7   | -3.1    | 3.2     | 4.9     | 6.2     | -5.0  | -4.8  | -0.1  | 3.3   | -1.3  | 7.0   | 10.5  | -0.8  | 5.2   | 7.0   | 7.0   | 4.8   |
| 2018  | 5.3   | 9.4     | 2.0     | 5.9     | 3.9     | 14.5  | 12.1  | 3.3   | -2.0  | 6.2   | 2.1   | -1.4  | 12.0  | 7.3   | 0.5   | 3.7   | 6.8   |
| 2019  | 0.8   | -0.4    | 4.5     | -1.9    | 0.8     | -5.7  | 0.8   | 3.3   | 3.6   | 2.4   | 7.1   | -5.8  | -0.9  | 0.3   | 8.5   | -3.3  | -1.7  |
| 2020  | -13.3 | -10.0   | -50.4   | 5.1     | 2.2     | 1.9   | -3.8  | -26.6 | -78.2 | -64.4 | -17.7 | 11.3  | 2.1   | 3.1   | 3.3   | -2.2  | 4.8   |
| 2021  | 12.8  | -13.3   | 121.6   | -0.4    | -3.9    | -24.1 | -19.4 | 7.7   | 371.6 | 247.1 | 27.3  | 5.8   | 3.2   | -8.0  | -7.2  | 5.4   | -7.9  |
| 2022  | 13.8  | 42.6    | 0.1     | 7.2     | 13.5    | 43.4  | 38.2  | 45.5  | 10.3  | -11.0 | 2.7   | 1.7   | 4.4   | 14.5  | 6.8   | 19.5  | 13.9  |
| 2023  | ..    | 0.3     | 3.4     | 3.5     | ..      | 1.5   | 0.3   | -0.7  | 1.0   | 4.0   | 4.8   | 5.6   | 4.6   | 1.0   | 3.9   | ..    | ..    |
| Electrical Household Appliances, All Businesses (£7,030m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 90.7  | 90.1    | 92.5    | 90.4    | 89.7    | 90.9  | 89.9  | 89.6  | 93.4  | 90.9  | 93.0  | 89.0  | 90.8  | 91.2  | 91.9  | 82.6  | 93.6  |
| 2015  | 93.7  | 94.5    | 92.6    | 93.8    | 94.0    | 92.3  | 95.8  | 95.3  | 91.6  | 94.0  | 92.3  | 96.0  | 93.1  | 92.7  | 92.4  | 93.5  | 95.7  |
| 2016  | 90.6  | 89.3    | 89.6    | 90.7    | 92.8    | 91.4  | 89.4  | 87.6  | 81.7  | 94.1  | 92.4  | 92.0  | 87.1  | 92.5  | 91.6  | 90.3  | 95.8  |
| 2017  | 96.8  | 95.9    | 95.5    | 98.0    | 98.0    | 95.0  | 95.6  | 96.8  | 96.6  | 92.2  | 97.3  | 97.3  | 98.8  | 97.9  | 98.8  | 99.0  | 96.6  |
| 2018  | 98.8  | 99.0    | 98.0    | 99.1    | 99.2    | 99.1  | 97.2  | 100.4 | 99.7  | 97.0  | 97.5  | 97.1  | 99.9  | 100.0 | 98.9  | 101.7 | 97.5  |
| 2019  | 100.0 | 101.4   | 96.3    | 101.2   | 101.2   | 95.8  | 95.4  | 110.6 | 97.2  | 97.2  | 94.9  | 97.4  | 95.7  | 108.6 | 100.3 | 102.2 | 101.1 |
| 2020  | 101.6 | 102.7   | 90.3    | 107.3   | 106.1   | 101.3 | 100.8 | 105.6 | 74.3  | 81.4  | 110.3 | 108.8 | 107.7 | 105.7 | 112.9 | 104.6 | 101.9 |
| 2021  | 109.6 | 98.8    | 121.8   | 109.0   | 109.0   | 88.0  | 108.1 | 100.0 | 124.9 | 127.6 | 114.7 | 110.4 | 109.9 | 107.1 | 116.9 | 110.3 | 101.6 |
| 2022  | 101.1 | 109.4   | 101.5   | 96.8    | 96.8    | 110.6 | 111.2 | 106.9 | 107.3 | 100.6 | 97.7  | 95.4  | 97.5  | 97.4  | 95.5  | 98.2  | 96.6  |
| 2023  | ..    | 96.9    | 94.5    | 94.6    | ..      | 95.5  | 97.2  | 97.8  | 96.9  | 95.0  | 92.3  | 95.6  | 94.6  | 93.8  | 93.6  | ..    | ..    |
| Percentage increase on a year earlier                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 3.9   | 4.3     | 6.0     | 2.3     | 3.1     | 9.8   | 0.6   | 2.9   | 6.1   | 4.5   | 7.1   | 3.7   | 2.1   | 1.3   | 4.5   | -6.5  | 10.1  |
| 2015  | 3.4   | 4.9     | 0.1     | 3.8     | 4.8     | 1.6   | 6.5   | 6.4   | -2.0  | 3.4   | -0.8  | 7.9   | 2.5   | 1.7   | 0.5   | 13.1  | 2.2   |
| 2016  | -3.3  | -5.5    | -3.2    | -3.3    | -1.3    | -1.0  | -6.6  | -8.1  | -10.8 | 0.1   | 0.1   | -4.1  | -6.4  | -0.3  | -0.9  | -3.4  | 0.1   |
| 2017  | 6.9   | 7.3     | 6.5     | 8.0     | 5.7     | 4.0   | 6.9   | 10.5  | 18.2  | -2.1  | 5.3   | 5.8   | 13.4  | 5.9   | 7.9   | 9.7   | 0.9   |
| 2018  | 2.1   | 3.3     | 2.6     | 1.1     | 1.2     | 4.3   | 1.6   | 3.8   | 3.2   | 5.2   | 0.2   | -0.2  | 1.2   | 2.1   | 0.1   | 2.7   | 1.0   |
| 2019  | 1.2   | 2.4     | -1.7    | 2.1     | 2.0     | -3.3  | -1.8  | 10.1  | -2.5  | 0.2   | -2.7  | 0.3   | -4.2  | 8.5   | 1.4   | 0.5   | 3.7   |
| 2020  | 1.6   | 1.3     | -6.2    | 6.0     | 4.9     | 5.8   | 5.6   | -4.5  | -23.5 | -16.3 | 16.2  | 11.7  | 12.5  | -2.6  | 12.6  | 2.3   | 0.8   |
| 2021  | 7.9   | -3.8    | 34.9    | 1.6     | 2.7     | -13.2 | 7.3   | -5.3  | 68.0  | 56.9  | 4.0   | 1.5   | 2.1   | 1.3   | 3.5   | 5.5   | -0.3  |
| 2022  | -7.8  | 10.7    | -16.7   | -11.2   | -11.2   | 25.8  | 2.9   | 6.9   | -14.1 | -21.2 | -14.8 | -13.6 | -11.3 | -9.0  | -18.4 | -11.0 | -4.9  |
| 2023  | ..    | -11.4   | -6.9    | -2.2    | ..      | -13.7 | -12.6 | -8.5  | -9.7  | -5.6  | -5.5  | 0.3   | -2.9  | -3.7  | -1.9  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Hardware, Paints and Glass, All Businesses (£11,442m)            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 98.6  | 98.4    | 98.7    | 97.7    | 99.8    | 100.4 | 97.1  | 97.3  | 98.8  | 97.5  | 99.6  | 96.3  | 100.5 | 96.5  | 97.3  | 100.3 | 101.3 |
| 2015   | 99.9  | 101.0   | 98.3    | 101.1   | 99.1    | 101.5 | 99.0  | 102.1 | 98.9  | 97.9  | 98.2  | 99.6  | 101.4 | 102.1 | 100.0 | 99.9  | 97.6  |
| 2016   | 101.9 | 100.7   | 100.2   | 100.6   | 106.0   | 103.6 | 104.0 | 95.8  | 98.4  | 101.3 | 100.6 | 110.3 | 96.9  | 95.9  | 105.6 | 109.8 | 103.3 |
| 2017   | 99.8  | 101.2   | 101.6   | 99.3    | 97.1    | 101.9 | 103.0 | 99.4  | 110.6 | 97.3  | 97.8  | 101.7 | 97.4  | 98.8  | 100.9 | 96.0  | 95.0  |
| 2018   | 110.0 | 103.2   | 110.7   | 112.5   | 113.9   | 95.4  | 101.9 | 110.4 | 110.4 | 112.3 | 109.5 | 109.6 | 112.4 | 114.9 | 116.8 | 113.8 | 111.6 |
| 2019   | 100.0 | 101.5   | 98.1    | 101.9   | 98.6    | 105.5 | 101.1 | 98.5  | 96.7  | 96.9  | 100.1 | 107.0 | 100.7 | 98.8  | 93.7  | 100.3 | 101.0 |
| 2020   | 114.8 | 102.9   | 95.2    | 126.5   | 135.5   | 100.8 | 105.7 | 102.7 | 64.8  | 103.5 | 112.9 | 120.0 | 127.3 | 130.9 | 129.2 | 145.7 | 132.5 |
| 2021   | 131.5 | 135.6   | 132.7   | 128.3   | 129.2   | 114.7 | 130.1 | 156.8 | 138.4 | 127.6 | 132.3 | 130.9 | 129.4 | 125.4 | 122.4 | 124.8 | 138.3 |
| 2022   | 116.6 | 123.7   | 113.9   | 114.8   | 114.1   | 121.9 | 122.0 | 126.6 | 114.4 | 120.7 | 108.0 | 114.0 | 114.6 | 115.6 | 117.7 | 117.9 | 108.2 |
| 2023   | ..    | 119.4   | 115.4   | 113.7   | ..      | 123.9 | 119.0 | 116.1 | 117.6 | 117.1 | 112.4 | 113.8 | 115.6 | 112.3 | 110.7 | ..    | ..    |
| Percentage increase on a year earlier                            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 5.1   | 7.8     | 2.8     | 3.0     | 6.9     | 9.8   | 2.5   | 10.2  | 6.5   | -0.8  | 2.9   | -0.5  | 6.7   | 3.0   | 3.0   | 10.9  | 6.9   |
| 2015   | 1.3   | 2.7     | -0.4    | 3.5     | -0.7    | 1.1   | 2.0   | 4.9   | 0.1   | 0.5   | -1.4  | 3.4   | 0.9   | 5.8   | 2.9   | -0.4  | -3.7  |
| 2016   | 2.0   | -0.2    | 1.9     | -0.5    | 7.0     | 2.0   | 5.0   | -6.1  | -0.6  | 3.5   | 2.5   | 10.8  | -4.4  | -6.1  | 5.6   | 9.9   | 5.8   |
| 2017   | -2.0  | 0.5     | 1.4     | -1.4    | -8.4    | -1.7  | -1.0  | 3.7   | 12.4  | -4.0  | -2.9  | -7.9  | 0.6   | 3.1   | -4.5  | -12.6 | -8.0  |
| 2018   | 10.3  | 1.9     | 9.0     | 13.3    | 17.3    | -6.3  | -1.1  | 11.1  | -0.1  | 15.5  | 12.0  | 7.8   | 15.3  | 16.3  | 15.8  | 18.6  | 17.4  |
| 2019   | -9.1  | -1.6    | -11.4   | -9.4    | -13.4   | 10.6  | -0.7  | -10.8 | -12.5 | -13.7 | -8.6  | -2.4  | -10.4 | -14.0 | -19.8 | -11.8 | -9.4  |
| 2020   | 14.8  | 1.4     | -2.9    | 24.1    | 37.5    | -4.4  | 4.5   | 4.3   | -33.0 | 6.9   | 12.7  | 12.1  | 26.5  | 32.5  | 38.0  | 45.2  | 31.1  |
| 2021   | 14.5  | 31.8    | 39.4    | 1.5     | -4.6    | 13.8  | 23.0  | 52.6  | 113.8 | 23.3  | 17.2  | 9.1   | 1.6   | -4.2  | -5.2  | -14.3 | 4.4   |
| 2022   | -11.3 | -8.8    | -14.2   | -10.5   | -11.7   | 6.3   | -6.2  | -19.3 | -17.3 | -5.4  | -18.3 | -12.9 | -11.4 | -7.8  | -3.9  | -5.5  | -21.7 |
| 2023   | ..    | -3.5    | 1.4     | -0.9    | ..      | 1.6   | -2.5  | -8.3  | 2.8   | -3.0  | 4.0   | -0.2  | 0.8   | -2.9  | -6.0  | ..    | ..    |
| Music and video recordings and equipment, All Businesses (£961m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 109.5 | 110.6   | 110.0   | 111.2   | 105.9   | 114.4 | 109.5 | 107.8 | 107.1 | 108.6 | 113.6 | 115.7 | 112.2 | 106.9 | 110.6 | 104.5 | 103.2 |
| 2015   | 108.4 | 109.0   | 109.5   | 110.4   | 104.7   | 104.4 | 100.3 | 119.7 | 113.6 | 111.4 | 104.7 | 110.3 | 109.7 | 111.0 | 105.3 | 102.8 | 105.7 |
| 2016   | 103.6 | 112.9   | 106.1   | 96.7    | 98.6    | 111.0 | 114.2 | 113.4 | 110.8 | 107.7 | 101.1 | 96.7  | 97.5  | 95.9  | 96.2  | 100.8 | 98.7  |
| 2017   | 99.9  | 104.4   | 98.6    | 95.3    | 101.4   | 97.7  | 111.2 | 104.3 | 99.9  | 97.5  | 98.5  | 100.2 | 97.6  | 89.5  | 99.8  | 100.8 | 103.3 |
| 2018   | 101.7 | 108.3   | 98.5    | 101.5   | 98.3    | 103.6 | 104.0 | 115.6 | 104.3 | 90.1  | 100.6 | 100.5 | 104.5 | 100.0 | 97.7  | 101.7 | 96.1  |
| 2019   | 100.0 | 94.2    | 113.4   | 103.5   | 88.9    | 120.4 | 82.1  | 82.9  | 102.3 | 117.3 | 119.2 | 117.7 | 90.7  | 102.4 | 89.0  | 88.9  | 88.8  |
| 2020   | 83.5  | 86.3    | 57.7    | 91.9    | 98.0    | 87.5  | 90.7  | 81.4  | 53.1  | 50.2  | 67.4  | 86.2  | 92.7  | 95.8  | 116.8 | 91.6  | 88.2  |
| 2021   | 97.1  | 94.0    | 99.6    | 89.3    | 105.4   | 68.4  | 151.4 | 68.6  | 95.6  | 103.2 | 99.9  | 97.7  | 90.5  | 81.6  | 89.0  | 84.0  | 135.6 |
| 2022   | 80.2  | 84.1    | 79.9    | 74.7    | 82.1    | 87.8  | 83.6  | 81.5  | 81.2  | 84.3  | 75.2  | 70.6  | 73.2  | 79.2  | 84.1  | 85.2  | 78.1  |
| 2023   | ..    | 89.6    | 90.6    | 91.3    | ..      | 85.9  | 88.2  | 93.8  | 94.6  | 86.5  | 90.6  | 96.5  | 92.8  | 85.9  | 84.2  | ..    | ..    |
| Percentage increase on a year earlier                            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | -7.1  | -19.7   | -2.1    | 4.0     | -7.4    | -17.9 | -24.2 | -17.9 | 0.7   | -6.8  | -0.2  | 14.5  | 2.3   | -2.4  | -0.4  | -3.6  | -15.2 |
| 2015   | -1.0  | -1.5    | -0.5    | -0.8    | -1.1    | -8.8  | -8.4  | 11.1  | 6.1   | 2.6   | -7.8  | -4.6  | -2.2  | 3.8   | -4.8  | -1.7  | 2.5   |
| 2016   | -4.5  | 3.5     | -3.1    | -12.4   | -5.8    | 6.3   | 13.8  | -5.3  | -2.5  | -3.3  | -3.4  | -12.3 | -11.1 | -13.6 | -8.6  | -1.9  | -6.7  |
| 2017   | -3.5  | -7.5    | -7.1    | -1.4    | 2.9     | -11.9 | -2.6  | -8.0  | -9.8  | -9.4  | -2.6  | 3.6   | -     | -6.7  | 3.8   | -     | 4.6   |
| 2018   | 1.7   | 3.7     | -0.1    | 6.6     | -3.1    | 5.9   | -6.5  | 10.8  | 4.4   | -7.6  | 2.2   | 0.3   | 7.1   | 11.8  | -2.1  | 0.9   | -6.9  |
| 2019   | -1.7  | -13.1   | 15.1    | 2.0     | -9.6    | 16.2  | -21.1 | -28.4 | -1.9  | 30.1  | 18.4  | 17.1  | -13.1 | 2.5   | -8.9  | -12.6 | -7.6  |
| 2020   | -16.5 | -8.4    | -49.1   | -11.2   | 10.3    | -27.3 | 10.6  | -1.7  | -48.1 | -57.2 | -43.5 | -26.8 | 2.2   | -6.4  | 31.2  | 3.0   | -0.7  |
| 2021   | 16.2  | 9.0     | 72.7    | -2.9    | 7.5     | -21.8 | 66.8  | -15.8 | 80.1  | 105.7 | 48.3  | 13.3  | -2.4  | -14.8 | -23.8 | -8.3  | 53.8  |
| 2022   | -17.4 | -10.6   | -19.8   | -16.3   | -22.0   | 28.4  | -44.8 | 18.8  | -15.1 | -18.3 | -24.7 | -27.7 | -19.1 | -2.9  | -5.5  | 1.5   | -42.4 |
| 2023   | ..    | 6.7     | 13.4    | 22.1    | ..      | -2.2  | 5.6   | 15.1  | 16.6  | 2.5   | 20.5  | 36.6  | 26.7  | 8.4   | 0.1   | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                              |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Other Specialised Non-food Stores, All Businesses (£56,771m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 84.7  | 83.5    | 83.9    | 84.6    | 87.0    | 82.3  | 82.5  | 85.4  | 81.7  | 83.7  | 85.9  | 85.2  | 83.8  | 84.8  | 85.2  | 86.4  | 89.0  |
| 2015   | 83.6  | 84.4    | 84.4    | 83.3    | 82.2    | 83.2  | 85.1  | 84.9  | 84.3  | 84.8  | 84.1  | 82.9  | 83.4  | 83.5  | 83.7  | 82.4  | 80.8  |
| 2016   | 88.7  | 85.7    | 89.0    | 89.1    | 90.8    | 85.3  | 85.0  | 86.5  | 89.9  | 88.0  | 89.3  | 89.8  | 88.2  | 89.3  | 91.6  | 89.9  | 90.9  |
| 2017   | 91.8  | 88.7    | 91.9    | 92.2    | 94.6    | 88.8  | 90.9  | 86.9  | 91.6  | 90.7  | 93.0  | 91.6  | 95.8  | 89.7  | 93.2  | 94.6  | 95.6  |
| 2018   | 95.4  | 93.8    | 94.0    | 96.8    | 97.1    | 95.2  | 94.0  | 92.6  | 94.4  | 94.9  | 92.9  | 94.9  | 98.2  | 97.3  | 96.2  | 99.2  | 96.3  |
| 2019   | 100.0 | 100.4   | 100.5   | 100.7   | 98.5    | 97.3  | 101.0 | 102.4 | 98.8  | 99.5  | 102.6 | 101.8 | 100.6 | 99.8  | 98.8  | 98.7  | 98.0  |
| 2020   | 88.8  | 91.6    | 60.1    | 102.8   | 100.4   | 100.8 | 99.3  | 76.3  | 40.5  | 50.8  | 83.3  | 102.2 | 99.4  | 106.0 | 107.7 | 92.9  | 100.7 |
| 2021   | 102.7 | 78.3    | 110.4   | 109.6   | 112.5   | 76.6  | 73.1  | 83.8  | 103.1 | 112.6 | 114.6 | 108.0 | 110.5 | 110.2 | 115.9 | 115.3 | 107.5 |
| 2022   | 113.1 | 116.4   | 113.2   | 111.8   | 111.1   | 118.2 | 111.9 | 118.6 | 112.2 | 112.6 | 114.5 | 113.2 | 110.9 | 111.3 | 117.2 | 111.5 | 105.8 |
| 2023   | ..    | 110.9   | 112.2   | 112.7   | ..      | 109.4 | 113.3 | 110.2 | 112.8 | 112.5 | 111.7 | 113.8 | 113.4 | 111.1 | 112.4 | ..    | ..    |
| Percentage increase on a year earlier                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 6.5   | 8.1     | 6.3     | 4.8     | 7.0     | 10.0  | 3.6   | 10.6  | 3.8   | 6.9   | 7.7   | 8.0   | 5.9   | 1.6   | 5.4   | 4.9   | 10.0  |
| 2015   | -1.4  | 1.2     | 0.5     | -1.6    | -5.5    | 1.2   | 3.1   | -0.6  | 3.2   | 1.3   | -2.2  | -2.7  | -0.4  | -1.6  | -1.7  | -4.6  | -9.2  |
| 2016   | 6.1   | 1.5     | 5.6     | 7.0     | 10.4    | 2.5   | -0.1  | 1.9   | 6.6   | 3.7   | 6.2   | 8.3   | 5.8   | 7.0   | 9.3   | 9.0   | 12.5  |
| 2017   | 3.6   | 3.6     | 3.2     | 3.4     | 4.2     | 4.1   | 6.9   | 0.5   | 2.0   | 3.2   | 4.2   | 2.0   | 8.6   | 0.4   | 1.8   | 5.2   | 5.2   |
| 2018   | 3.9   | 5.7     | 2.3     | 5.1     | 2.7     | 7.2   | 3.4   | 6.5   | 3.0   | 4.6   | -0.1  | 3.6   | 2.5   | 8.5   | 3.1   | 4.9   | 0.7   |
| 2019   | 4.8   | 7.0     | 6.9     | 4.0     | 1.4     | 2.2   | 7.4   | 10.6  | 4.7   | 4.9   | 10.4  | 7.3   | 2.5   | 2.6   | 2.8   | -0.5  | 1.8   |
| 2020   | -11.2 | -8.8    | -40.1   | 2.1     | 2.0     | 3.6   | -1.7  | -25.5 | -59.0 | -49.0 | -18.8 | 0.5   | -1.2  | 6.2   | 9.0   | -5.9  | 2.7   |
| 2021   | 15.7  | -14.5   | 83.7    | 6.6     | 12.0    | -24.0 | -26.3 | 9.8   | 154.5 | 121.7 | 37.6  | 5.7   | 11.1  | 4.0   | 7.6   | 24.2  | 6.8   |
| 2022   | 10.1  | 48.7    | 2.5     | 1.9     | -1.3    | 54.3  | 53.0  | 41.7  | 8.9   | -     | -0.1  | 4.8   | 0.4   | 1.0   | 1.2   | -3.4  | -1.5  |
| 2023   | ..    | -4.7    | -0.8    | 0.8     | ..      | -7.4  | 1.2   | -7.1  | 0.5   | -0.1  | -2.4  | 0.6   | 2.2   | -0.1  | -4.1  | ..    | ..    |
| Dispensing Chemists, All Businesses (£1,412m)                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 82.6  | 80.6    | 87.1    | 81.1    | 82.0    | 79.3  | 79.7  | 82.6  | 84.4  | 88.2  | 88.3  | 83.4  | 77.8  | 81.9  | 77.9  | 79.9  | 86.9  |
| 2015   | 75.8  | 78.7    | 74.8    | 73.9    | 75.9    | 78.5  | 78.5  | 79.0  | 76.0  | 74.1  | 74.4  | 74.8  | 72.0  | 74.6  | 77.3  | 74.3  | 76.2  |
| 2016   | 81.5  | 80.0    | 78.6    | 82.7    | 84.8    | 79.5  | 80.9  | 79.7  | 79.2  | 79.3  | 77.6  | 77.3  | 82.2  | 87.4  | 83.9  | 84.4  | 85.9  |
| 2017   | 92.9  | 84.1    | 95.2    | 93.9    | 98.6    | 85.0  | 83.4  | 83.9  | 103.7 | 81.0  | 99.7  | 87.7  | 95.9  | 97.3  | 97.1  | 101.4 | 97.6  |
| 2018   | 94.6  | 95.6    | 94.5    | 96.1    | 92.2    | 96.9  | 95.1  | 94.9  | 95.6  | 94.7  | 93.3  | 96.8  | 98.6  | 93.6  | 85.1  | 96.6  | 94.3  |
| 2019   | 100.0 | 102.8   | 102.3   | 97.4    | 97.5    | 101.2 | 104.3 | 102.8 | 106.6 | 106.2 | 95.8  | 100.3 | 98.7  | 94.0  | 97.8  | 93.7  | 100.4 |
| 2020   | 144.7 | 117.5   | 157.3   | 154.4   | 151.6   | 99.5  | 105.4 | 145.0 | 123.8 | 135.9 | 201.2 | 154.4 | 151.8 | 156.5 | 173.5 | 146.4 | 138.3 |
| 2021   | 141.8 | 137.5   | 147.6   | 151.6   | 130.4   | 138.2 | 134.5 | 139.4 | 135.6 | 143.6 | 160.4 | 150.7 | 147.7 | 155.5 | 151.7 | 122.4 | 119.7 |
| 2022   | 115.3 | 116.3   | 116.4   | 113.3   | 115.3   | 122.3 | 118.6 | 109.5 | 119.7 | 113.6 | 116.1 | 115.5 | 112.9 | 111.9 | 109.3 | 117.6 | 118.2 |
| 2023   | ..    | 112.8   | 105.3   | 95.7    | ..      | 113.2 | 112.0 | 113.3 | 107.3 | 106.7 | 102.5 | 95.6  | 101.2 | 91.2  | 100.7 | ..    | ..    |
| Percentage increase on a year earlier                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 4.2   | 5.1     | 12.4    | 0.5     | -0.6    | 4.6   | 3.2   | 7.4   | 10.5  | 16.0  | 11.0  | 0.8   | -3.0  | 3.1   | -3.2  | -4.2  | 4.4   |
| 2015   | -8.2  | -2.4    | -14.1   | -8.9    | -7.4    | -1.0  | -1.4  | -4.4  | -9.9  | -16.1 | -15.7 | -10.3 | -7.4  | -8.8  | -0.8  | -6.9  | -12.4 |
| 2016   | 7.5   | 1.7     | 5.1     | 11.9    | 11.7    | 1.3   | 3.0   | 0.9   | 4.2   | 7.1   | 4.4   | 3.4   | 14.1  | 17.0  | 8.6   | 13.6  | 12.7  |
| 2017   | 14.0  | 5.1     | 21.0    | 13.6    | 16.3    | 6.9   | 3.0   | 5.3   | 30.9  | 2.1   | 28.5  | 13.5  | 16.7  | 11.4  | 15.8  | 20.1  | 13.6  |
| 2018   | 1.8   | 13.7    | -0.7    | 2.3     | -6.5    | 14.0  | 14.1  | 13.2  | -7.8  | 17.0  | -6.4  | 10.4  | 2.8   | -3.9  | -12.4 | -4.6  | -3.3  |
| 2019   | 5.7   | 7.5     | 8.3     | 1.3     | 5.8     | 4.5   | 9.7   | 8.3   | 11.5  | 12.1  | 2.6   | 3.6   | 0.1   | 0.5   | 14.9  | -3.0  | 6.4   |
| 2020   | 44.7  | 14.3    | 53.7    | 58.5    | 55.5    | -1.6  | 1.1   | 41.1  | 16.1  | 27.9  | 110.1 | 53.9  | 53.8  | 66.5  | 77.4  | 56.2  | 37.8  |
| 2021   | -2.0  | 17.1    | -6.2    | -1.8    | -14.0   | 38.9  | 27.6  | -3.9  | 9.6   | 5.7   | -20.3 | -2.4  | -2.7  | -0.6  | -12.6 | -16.4 | -13.4 |
| 2022   | -18.7 | -15.5   | -21.1   | -25.2   | -11.6   | -11.5 | -11.8 | -21.4 | -11.8 | -20.9 | -27.6 | -23.3 | -23.6 | -28.0 | -27.9 | -3.9  | -1.3  |
| 2023   | ..    | -2.9    | -9.6    | -15.6   | ..      | -7.4  | -5.6  | 3.4   | -10.4 | -6.1  | -11.7 | -17.2 | -10.3 | -18.5 | -7.9  | ..    | ..    |
| Medical Goods, All Businesses (£937m)                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 59.2  | 57.5    | 60.2    | 58.8    | 60.2    | 55.6  | 58.8  | 58.4  | 60.2  | 59.1  | 61.1  | 62.4  | 56.1  | 58.1  | 60.4  | 58.1  | 61.7  |
| 2015   | 65.2  | 60.1    | 63.1    | 66.3    | 71.3    | 58.0  | 59.5  | 62.4  | 59.1  | 63.4  | 66.2  | 64.6  | 60.0  | 72.6  | 66.0  | 80.5  | 68.3  |
| 2016   | 64.9  | 62.6    | 66.3    | 65.0    | 65.8    | 62.5  | 63.4  | 62.0  | 67.4  | 64.0  | 67.2  | 64.7  | 67.7  | 63.2  | 63.1  | 64.0  | 69.4  |
| 2017   | 70.0  | 75.7    | 63.9    | 68.6    | 71.7    | 73.5  | 71.1  | 81.2  | 55.7  | 75.3  | 61.2  | 67.0  | 69.5  | 69.2  | 71.4  | 73.0  | 71.0  |
| 2018   | 86.1  | 77.5    | 83.4    | 82.4    | 101.0   | 75.5  | 78.3  | 78.4  | 78.9  | 76.6  | 92.6  | 83.0  | 84.2  | 80.5  | 98.7  | 104.2 | 100.1 |
| 2019   | 100.0 | 96.3    | 105.6   | 103.3   | 94.9    | 96.2  | 96.0  | 96.6  | 105.1 | 107.6 | 104.4 | 109.2 | 104.1 | 97.8  | 94.4  | 92.5  | 97.2  |
| 2020   | 95.5  | 105.1   | 42.5    | 112.0   | 121.7   | 109.1 | 119.8 | 89.4  | 24.3  | 36.1  | 62.3  | 92.7  | 112.0 | 127.5 | 127.9 | 123.6 | 115.2 |
| 2021   | 133.6 | 120.9   | 143.4   | 142.0   | 128.3   | 109.2 | 112.1 | 137.3 | 133.0 | 145.3 | 150.1 | 143.7 | 141.9 | 140.7 | 132.2 | 130.7 | 123.1 |
| 2022   | 137.7 | 136.6   | 142.2   | 142.3   | 129.5   | 127.0 | 142.5 | 139.5 | 143.0 | 141.4 | 142.3 | 147.0 | 146.7 | 135.0 | 139.4 | 143.4 | 110.5 |
| 2023   | ..    | 135.4   | 129.7   | 124.1   | ..      | 133.2 | 136.4 | 136.4 | 129.7 | 133.9 | 126.2 | 120.3 | 124.8 | 126.6 | 133.4 | ..    | ..    |
| Percentage increase on a year earlier                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 14.6  | 10.8    | 29.8    | 9.4     | 10.5    | 4.6   | 12.5  | 15.3  | 43.6  | 19.9  | 28.3  | 18.1  | 6.7   | 4.8   | 8.2   | 5.2   | 16.9  |
| 2015   | 10.3  | 4.6     | 4.8     | 12.7    | 18.5    | 4.3   | 1.1   | 6.9   | -1.9  | 7.3   | 8.2   | 3.6   | 6.9   | 24.9  | 9.2   | 38.5  | 10.8  |
| 2016   | -0.5  | 4.1     | 5.0     | -1.9    | -7.8    | 7.9   | 6.7   | -0.6  | 14.1  | 0.9   | 1.6   | 0.1   | 12.8  | -13.0 | -4.4  | -20.5 | 1.6   |
| 2017   | 7.8   | 20.9    | -3.7    | 5.5     | 9.1     | 17.5  | 12.0  | 30.9  | -17.3 | 17.7  | -9.0  | 3.5   | 2.7   | 9.5   | 13.2  | 14.1  | 2.3   |
| 2018   | 23.0  | 2.4     | 30.7    | 20.1    | 40.7    | 2.8   | 10.1  | -3.4  | 41.5  | 1.6   | 51.4  | 23.9  | 21.1  | 16.3  | 38.3  | 42.8  | 41.1  |
| 2019   | 16.2  | 24.2    | 26.5    | 25.3    | -6.0    | 27.4  | 22.6  | 23.2  | 33.2  | 40.6  | 12.7  | 31.5  | 23.6  | 21.6  | -4.4  | -11.3 | -3.0  |
| 2020   | -4.5  | 9.2     | -59.7   | 8.5     | 28.3    | 13.3  | 24.8  | -7.4  | -76.9 | -66.5 | -40.3 | -15.1 | 7.6   | 30.3  | 35.4  | 33.6  | 18.6  |
| 2021   | 39.9  | 15.0    | 237.1   | 26.7    | 5.4     | 0.1   | -6.4  | 53.6  | 447.8 | 302.6 | 141.0 | 55.0  | 26.7  | 10.3  | 3.4   | 5.8   | 6.8   |
| 2022   | 3.0   | 13.0    | -0.8    | 0.2     | 1.0     | 16.3  | 27.1  | 1.6   | 7.5   | -2.7  | -5.2  | 2.3   | 3.4   | -4.0  | 5.4   | 9.7   | -10.2 |
| 2023   | ..    | -0.8    | -8.8    | -12.8   | ..      | 4.9   | -4.3  | -2.2  | -9.3  | -5.3  | -11.3 | -18.2 | -14.9 | -6.3  | -4.3  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                                    |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Cosmetic and Toilet Articles, All Businesses (£5,248m)             |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 64.8  | 63.9    | 62.6    | 64.9    | 67.9    | 64.2  | 64.1  | 63.5  | 62.7  | 61.8  | 63.0  | 62.9  | 64.6  | 66.6  | 66.8  | 69.3  | 67.8  |
| 2015   | 65.6  | 65.2    | 65.6    | 65.3    | 66.3    | 66.3  | 64.3  | 65.0  | 64.7  | 67.5  | 64.8  | 65.4  | 65.5  | 65.0  | 65.3  | 66.3  | 67.1  |
| 2016   | 72.5  | 69.7    | 71.5    | 74.3    | 74.6    | 70.7  | 69.5  | 69.0  | 71.5  | 71.5  | 71.4  | 75.1  | 76.0  | 72.3  | 74.8  | 74.0  | 75.1  |
| 2017   | 78.3  | 78.3    | 77.6    | 76.8    | 80.7    | 76.2  | 77.3  | 80.7  | 80.8  | 75.8  | 76.5  | 75.8  | 75.3  | 78.8  | 78.6  | 81.1  | 81.9  |
| 2018   | 90.2  | 84.4    | 88.6    | 92.6    | 95.2    | 82.2  | 84.4  | 86.0  | 86.4  | 89.4  | 89.7  | 91.1  | 93.2  | 93.2  | 97.9  | 97.1  | 91.5  |
| 2019   | 100.0 | 102.0   | 102.0   | 100.8   | 95.2    | 101.9 | 105.1 | 99.6  | 100.3 | 102.0 | 103.4 | 101.7 | 102.9 | 98.4  | 94.9  | 99.0  | 92.3  |
| 2020   | 84.7  | 89.5    | 66.9    | 93.6    | 88.5    | 84.4  | 91.6  | 92.9  | 55.5  | 63.1  | 79.0  | 93.4  | 92.0  | 95.1  | 92.9  | 89.4  | 84.3  |
| 2021   | 90.3  | 69.6    | 95.7    | 95.3    | 100.6   | 61.3  | 73.7  | 72.9  | 93.1  | 97.1  | 96.8  | 90.5  | 96.4  | 98.2  | 99.0  | 101.7 | 101.0 |
| 2022   | 107.2 | 100.6   | 99.0    | 112.4   | 116.6   | 105.3 | 95.9  | 100.7 | 99.7  | 98.6  | 98.8  | 114.5 | 114.2 | 109.2 | 118.0 | 116.4 | 115.7 |
| 2023   | ..    | 122.1   | 123.0   | 125.5   | ..      | 122.4 | 122.5 | 121.5 | 123.0 | 121.5 | 124.2 | 124.0 | 125.4 | 126.7 | 125.3 | ..    | ..    |
| Percentage increase on a year earlier                              |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 2.5   | 6.3     | -4.8    | 2.3     | 7.0     | 9.7   | 6.3   | 3.6   | -1.6  | -4.8  | -7.3  | 0.8   | 1.7   | 3.9   | 3.2   | 8.0   | 9.3   |
| 2015   | 1.2   | 2.0     | 4.9     | 0.6     | -2.4    | 3.3   | 0.3   | 2.3   | 3.1   | 9.1   | 2.9   | 3.8   | 1.5   | -2.4  | -2.2  | -4.4  | -1.0  |
| 2016   | 10.6  | 6.9     | 8.9     | 13.8    | 12.6    | 6.7   | 8.1   | 6.2   | 10.6  | 5.9   | 10.2  | 14.9  | 16.0  | 11.2  | 14.4  | 11.6  | 11.9  |
| 2017   | 8.0   | 12.3    | 8.6     | 3.3     | 8.1     | 7.7   | 11.3  | 17.0  | 13.0  | 6.1   | 7.2   | 0.9   | -1.0  | 9.0   | 5.2   | 9.6   | 9.2   |
| 2018   | 15.1  | 7.8     | 14.1    | 20.6    | 18.0    | 7.9   | 9.2   | 6.6   | 7.0   | 17.9  | 17.2  | 20.2  | 23.8  | 18.4  | 24.5  | 19.8  | 11.6  |
| 2019   | 10.9  | 20.9    | 15.2    | 8.9     | -       | 24.0  | 24.6  | 15.7  | 16.1  | 14.1  | 15.3  | 11.6  | 10.4  | 5.5   | -3.1  | 2.0   | 0.9   |
| 2020   | -15.3 | -12.3   | -34.5   | -7.1    | -7.0    | -17.2 | -12.9 | -6.7  | -44.7 | -38.2 | -23.6 | -8.1  | -10.6 | -3.4  | -2.1  | -9.8  | -8.7  |
| 2021   | 6.6   | -22.3   | 43.2    | 1.8     | 13.6    | -27.3 | -19.6 | -21.5 | 67.7  | 53.9  | 22.5  | -3.1  | 4.9   | 3.3   | 6.5   | 13.8  | 19.7  |
| 2022   | 18.7  | 44.7    | 3.4     | 18.0    | 15.9    | 71.6  | 30.3  | 38.2  | 7.1   | 1.5   | 2.1   | 26.6  | 18.4  | 11.3  | 19.2  | 14.4  | 14.6  |
| 2023   | ..    | 21.3    | 24.2    | 11.7    | ..      | 16.3  | 27.7  | 20.7  | 23.4  | 23.3  | 25.7  | 8.3   | 9.8   | 16.0  | 6.1   | ..    | ..    |
| Computers & Telecommunications Equipment, All Businesses (£4,691m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 97.2  | 95.5    | 94.9    | 97.9    | 100.7   | 94.0  | 94.8  | 97.6  | 92.7  | 96.3  | 95.5  | 94.1  | 93.7  | 104.2 | 103.3 | 99.4  | 99.6  |
| 2015   | 108.4 | 100.0   | 104.1   | 117.2   | 112.3   | 104.9 | 101.4 | 95.0  | 102.3 | 104.0 | 105.7 | 114.6 | 116.9 | 119.6 | 114.2 | 112.8 | 110.4 |
| 2016   | 119.9 | 118.0   | 124.7   | 118.4   | 118.6   | 111.7 | 120.2 | 121.4 | 125.2 | 124.0 | 124.8 | 119.4 | 116.1 | 119.5 | 130.1 | 113.1 | 113.9 |
| 2017   | 108.1 | 105.5   | 108.5   | 109.3   | 109.0   | 100.2 | 104.3 | 110.8 | 109.8 | 106.3 | 109.3 | 118.2 | 109.6 | 101.8 | 102.6 | 113.4 | 110.5 |
| 2018   | 101.8 | 108.2   | 99.7    | 97.5    | 102.0   | 110.8 | 106.9 | 107.2 | 99.0  | 100.8 | 99.3  | 95.1  | 102.7 | 95.1  | 104.5 | 98.9  | 102.5 |
| 2019   | 100.0 | 98.2    | 104.8   | 105.0   | 91.9    | 96.6  | 100.3 | 97.9  | 116.9 | 105.0 | 95.0  | 110.2 | 98.2  | 106.3 | 100.8 | 89.4  | 86.9  |
| 2020   | 65.1  | 85.3    | 39.0    | 65.3    | 69.2    | 84.2  | 94.3  | 79.4  | 33.7  | 35.9  | 45.7  | 67.4  | 69.6  | 60.3  | 62.5  | 68.8  | 74.9  |
| 2021   | 71.3  | 43.2    | 72.5    | 84.0    | 85.6    | 46.8  | 43.8  | 39.9  | 40.1  | 84.1  | 89.2  | 83.2  | 83.7  | 84.8  | 80.5  | 85.3  | 90.0  |
| 2022   | 86.5  | 89.8    | 86.4    | 87.9    | 81.8    | 86.4  | 90.2  | 92.2  | 94.0  | 90.8  | 76.8  | 89.6  | 86.5  | 87.7  | 94.2  | 73.8  | 78.1  |
| 2023   | ..    | 82.5    | 78.6    | 77.7    | ..      | 83.1  | 80.5  | 83.6  | 75.9  | 81.2  | 78.6  | 76.6  | 76.4  | 79.5  | 81.0  | ..    | ..    |
| Percentage increase on a year earlier                              |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 4.4   | 5.9     | 0.6     | 6.5     | 5.1     | 4.7   | 5.1   | 7.9   | -4.6  | 1.3   | 4.4   | 2.1   | 1.9   | 13.7  | 13.0  | -2.3  | 5.3   |
| 2015   | 11.5  | 4.7     | 9.7     | 19.7    | 11.6    | 11.6  | 7.0   | -2.7  | 10.4  | 8.0   | 10.7  | 21.7  | 24.7  | 14.7  | 10.6  | 13.5  | 10.8  |
| 2016   | 10.6  | 18.0    | 19.7    | 1.1     | 5.6     | 6.5   | 18.5  | 27.7  | 22.4  | 19.3  | 18.0  | 4.2   | -0.7  | -     | 13.9  | 0.2   | 3.2   |
| 2017   | -9.9  | -10.6   | -13.0   | -7.8    | -8.1    | -10.3 | -13.2 | -8.7  | -12.3 | -14.3 | -12.4 | -1.0  | -5.6  | -14.8 | -21.1 | 0.3   | -3.0  |
| 2018   | -5.8  | 2.5     | -8.2    | -10.8   | -6.4    | 10.7  | 2.4   | -3.3  | -9.8  | -5.2  | -9.1  | -19.5 | -6.2  | -6.6  | 1.9   | -12.8 | -7.2  |
| 2019   | -1.8  | -9.2    | 5.2     | 7.8     | -9.9    | -12.9 | -6.2  | -8.7  | 18.1  | 4.2   | -4.4  | 15.9  | -4.4  | 11.9  | -3.6  | -9.7  | -15.2 |
| 2020   | -34.9 | -13.1   | -62.8   | -37.8   | -24.7   | -12.8 | -6.0  | -18.9 | -71.1 | -65.8 | -51.9 | -38.9 | -29.1 | -43.3 | -38.0 | -23.0 | -13.9 |
| 2021   | 9.6   | -49.4   | 85.9    | 28.6    | 23.7    | -44.4 | -53.6 | -49.8 | 18.9  | 134.3 | 95.1  | 23.5  | 20.4  | 40.7  | 28.7  | 23.9  | 20.2  |
| 2022   | 21.2  | 107.8   | 19.1    | 4.6     | -4.5    | 84.4  | 106.0 | 131.3 | 134.1 | 7.9   | -13.9 | 7.6   | 3.2   | 3.4   | 17.1  | -13.5 | -13.2 |
| 2023   | ..    | -8.1    | -9.1    | -11.6   | ..      | -3.8  | -10.7 | -9.4  | -19.2 | -10.6 | 2.3   | -14.5 | -11.6 | -9.3  | -14.0 | ..    | ..    |
| Floor Coverings, All Businesses (£1,526m)                          |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 150.1 | 149.8   | 147.4   | 148.4   | 154.7   | 146.9 | 154.3 | 149.0 | 143.8 | 141.3 | 155.2 | 141.7 | 145.0 | 156.5 | 150.5 | 159.3 | 154.4 |
| 2015   | 108.3 | 110.6   | 111.5   | 106.5   | 104.5   | 118.6 | 105.3 | 108.5 | 109.7 | 111.8 | 112.6 | 101.7 | 109.1 | 108.2 | 104.8 | 100.9 | 107.1 |
| 2016   | 100.5 | 101.5   | 97.2    | 100.4   | 102.7   | 103.7 | 105.4 | 96.7  | 111.6 | 92.6  | 89.4  | 102.9 | 99.4  | 99.3  | 99.5  | 106.5 | 102.2 |
| 2017   | 117.9 | 114.9   | 116.2   | 120.1   | 120.5   | 102.8 | 118.3 | 121.8 | 106.5 | 124.0 | 117.6 | 126.0 | 129.8 | 107.6 | 130.3 | 112.1 | 119.4 |
| 2018   | 118.9 | 119.6   | 128.9   | 128.1   | 99.0    | 122.8 | 118.0 | 118.4 | 119.4 | 128.3 | 137.0 | 125.0 | 128.8 | 129.9 | 98.7  | 99.8  | 98.5  |
| 2019   | 100.0 | 96.5    | 103.4   | 98.3    | 101.8   | 99.4  | 93.0  | 96.9  | 103.2 | 100.2 | 106.2 | 105.4 | 94.2  | 95.8  | 99.6  | 96.2  | 108.1 |
| 2020   | 87.6  | 87.2    | 49.8    | 132.6   | 80.8    | 86.7  | 100.9 | 76.9  | 28.8  | 28.8  | 83.3  | 156.0 | 99.1  | 140.8 | 136.5 | 30.4  | 76.6  |
| 2021   | 130.9 | 54.3    | 158.4   | 150.2   | 160.6   | 37.2  | 42.0  | 77.9  | 152.3 | 169.0 | 154.9 | 144.0 | 151.6 | 154.0 | 163.6 | 164.2 | 155.4 |
| 2022   | 181.3 | 194.8   | 182.9   | 176.2   | 171.4   | 203.7 | 189.2 | 192.1 | 190.6 | 182.5 | 177.1 | 174.1 | 179.7 | 175.0 | 179.3 | 181.4 | 157.1 |
| 2023   | ..    | 183.4   | 185.0   | 190.9   | ..      | 182.9 | 182.2 | 184.8 | 187.1 | 188.1 | 180.8 | 195.4 | 188.6 | 189.2 | 178.7 | ..    | ..    |
| Percentage increase on a year earlier                              |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | -3.8  | -1.5    | -8.4    | -5.6    | 0.6     | 2.5   | -2.0  | -3.7  | -11.8 | -10.7 | -3.9  | -13.4 | -7.8  | 3.0   | -2.7  | 2.4   | 1.7   |
| 2015   | -27.9 | -26.2   | -24.4   | -28.2   | -32.5   | -19.3 | -31.8 | -27.2 | -23.7 | -20.8 | -27.4 | -28.2 | -24.8 | -30.8 | -30.4 | -36.6 | -30.7 |
| 2016   | -7.2  | -8.2    | -12.8   | -5.7    | -1.7    | -12.6 | 0.2   | -10.8 | 1.8   | -17.2 | -20.6 | 1.2   | -8.9  | -8.3  | -5.1  | 5.5   | -4.5  |
| 2017   | 17.4  | 13.1    | 19.5    | 19.6    | 17.4    | -0.8  | 12.2  | 25.9  | -4.5  | 33.9  | 31.6  | 22.5  | 30.6  | 8.4   | 31.0  | 5.3   | 16.8  |
| 2018   | 0.8   | 4.1     | 11.0    | 6.6     | -17.9   | 19.4  | -0.2  | -2.8  | 12.0  | 3.5   | 16.5  | -0.8  | -0.7  | 20.7  | -24.2 | -11.0 | -17.5 |
| 2019   | -15.9 | -19.4   | -19.8   | -23.3   | 2.9     | -19.0 | -21.2 | -18.1 | -13.5 | -21.9 | -22.5 | -15.7 | -26.8 | -26.3 | 0.9   | -3.6  | 9.8   |
| 2020   | -12.4 | -9.6    | -51.8   | 35.0    | -20.7   | -12.8 | 8.6   | -20.7 | -72.1 | -71.2 | -21.5 | 48.0  | 5.1   | 47.1  | 37.1  | -68.4 | -29.2 |
| 2021   | 49.4  | -37.7   | 218.2   | 13.2    | 98.8    | -57.1 | -58.4 | 1.4   | 428.0 | 486.4 | 85.9  | -7.6  | 52.9  | 9.3   | 19.9  | 440.0 | 103.0 |
| 2022   | 38.5  | 258.5   | 15.4    | 17.3    | 6.7     | 447.8 | 350.4 | 146.6 | 25.1  | 8.0   | 14.3  | 20.9  | 18.6  | 13.7  | 9.6   | 10.5  | 1.1   |
| 2023   | ..    | -5.8    | 1.1     | 8.4     | ..      | -10.2 | -3.7  | -3.8  | -1.8  | 3.1   | 2.1   | 12.2  | 4.9   | 8.1   | -0.3  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Books, Newspapers & Periodicals, All Businesses (£3,701m)                   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 106.2 | 101.5   | 105.8   | 108.5   | 109.5   | 100.6 | 100.2 | 103.3 | 105.7 | 105.7 | 106.0 | 105.5 | 109.6 | 110.0 | 107.3 | 111.2 | 110.0 |
| 2015  | 111.0 | 112.3   | 110.2   | 113.9   | 107.7   | 110.9 | 111.1 | 114.2 | 105.4 | 111.9 | 112.8 | 114.9 | 114.6 | 112.5 | 112.7 | 109.4 | 102.5 |
| 2016  | 104.0 | 106.4   | 104.8   | 101.8   | 103.2   | 108.2 | 108.7 | 103.0 | 105.8 | 107.3 | 101.9 | 102.8 | 99.9  | 102.6 | 104.1 | 103.8 | 102.1 |
| 2017  | 103.0 | 97.6    | 102.1   | 106.4   | 105.9   | 102.2 | 100.7 | 91.5  | 98.9  | 98.8  | 107.1 | 107.2 | 106.8 | 105.4 | 113.9 | 105.3 | 99.8  |
| 2018  | 107.1 | 106.2   | 109.3   | 109.0   | 103.7   | 105.3 | 105.4 | 107.6 | 112.9 | 110.4 | 105.6 | 109.1 | 109.6 | 108.5 | 106.9 | 101.9 | 102.7 |
| 2019  | 100.0 | 99.3    | 93.9    | 95.3    | 111.5   | 98.3  | 88.9  | 108.5 | 94.3  | 91.5  | 95.4  | 93.9  | 95.2  | 96.4  | 103.1 | 112.8 | 117.2 |
| 2020  | 88.6  | 108.8   | 54.2    | 104.3   | 85.6    | 142.9 | 113.4 | 71.2  | 43.8  | 44.8  | 70.1  | 100.0 | 102.2 | 109.4 | 108.3 | 69.3  | 80.4  |
| 2021  | 80.1  | 47.7    | 90.7    | 93.3    | 88.6    | 57.4  | 45.2  | 42.1  | 85.6  | 94.7  | 91.5  | 94.4  | 94.6  | 91.4  | 88.9  | 89.6  | 87.7  |
| 2022  | 93.4  | 91.1    | 91.2    | 95.1    | 96.3    | 90.9  | 89.1  | 92.8  | 91.4  | 91.5  | 90.8  | 93.2  | 95.6  | 96.3  | 102.4 | 96.3  | 91.4  |
| 2023  | ..    | 97.5    | 101.4   | 102.7   | ..      | 94.7  | 99.8  | 97.8  | 101.2 | 99.8  | 102.7 | 109.6 | 101.4 | 98.1  | 99.8  | ..    | ..    |
| Percentage increase on a year earlier                                       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | -4.8  | -14.3   | -6.0    | -0.4    | 3.0     | -14.4 | -18.3 | -10.6 | -5.4  | -5.8  | -6.8  | 1.5   | -1.3  | -1.1  | -1.0  | 4.7   | 4.8   |
| 2015  | 4.5   | 10.6    | 4.2     | 5.0     | -1.6    | 10.3  | 11.0  | 10.5  | -0.3  | 5.9   | 6.4   | 8.9   | 4.6   | 2.3   | 5.0   | -1.7  | -6.8  |
| 2016  | -6.3  | -5.2    | -5.0    | -10.6   | -4.2    | -2.5  | -2.2  | -9.8  | 0.3   | -4.1  | -9.6  | -10.5 | -12.8 | -8.8  | -7.6  | -5.1  | -0.4  |
| 2017  | -1.0  | -8.2    | -2.6    | 4.5     | 2.5     | -5.6  | -7.4  | -11.2 | -6.5  | -7.9  | 5.1   | 4.3   | 6.9   | 2.7   | 9.4   | 1.5   | -2.2  |
| 2018  | 4.0   | 8.8     | 7.1     | 2.5     | -2.0    | 3.0   | 4.7   | 17.5  | 14.1  | 11.7  | -1.5  | 1.7   | 2.7   | 3.0   | -6.2  | -3.3  | 2.8   |
| 2019  | -6.6  | -6.5    | -14.1   | -12.6   | 7.5     | -6.7  | -15.6 | 0.8   | -16.5 | -17.1 | -9.6  | -13.9 | -13.1 | -11.1 | -3.5  | 10.7  | 14.1  |
| 2020  | -11.4 | 9.6     | -42.3   | 9.4     | -23.3   | 45.4  | 27.5  | -34.4 | -53.6 | -51.1 | -26.5 | 6.5   | 7.3   | 13.4  | 5.0   | -38.5 | -31.4 |
| 2021  | -9.6  | -56.1   | 67.3    | -10.5   | 3.6     | -59.8 | -60.2 | -40.8 | 95.6  | 111.5 | 30.5  | -5.7  | -7.4  | -16.4 | -17.9 | 29.3  | 9.0   |
| 2022  | 16.7  | 90.8    | 0.6     | 2.0     | 8.7     | 58.5  | 97.4  | 120.4 | 6.8   | -3.4  | -0.7  | -1.2  | 1.0   | 5.4   | 15.2  | 7.5   | 4.3   |
| 2023  | ..    | 7.0     | 11.1    | 7.9     | ..      | 4.2   | 12.0  | 5.4   | 10.7  | 9.1   | 13.1  | 17.5  | 6.1   | 1.9   | -2.5  | ..    | ..    |
| Sports Equipment, Games & Toys, All Businesses (£11,552m)                   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 79.7  | 77.3    | 81.2    | 80.9    | 79.7    | 76.1  | 77.0  | 78.6  | 79.6  | 81.8  | 82.1  | 82.7  | 82.5  | 78.1  | 80.3  | 80.3  | 78.9  |
| 2015  | 82.8  | 84.1    | 82.5    | 82.6    | 82.0    | 79.7  | 84.6  | 87.3  | 84.4  | 83.2  | 80.5  | 83.0  | 81.8  | 82.9  | 80.8  | 81.0  | 83.8  |
| 2016  | 85.2  | 83.1    | 86.7    | 86.2    | 84.8    | 84.1  | 81.6  | 83.6  | 87.4  | 83.6  | 88.8  | 88.1  | 82.5  | 87.5  | 85.5  | 83.8  | 85.0  |
| 2017  | 83.9  | 77.1    | 86.0    | 83.9    | 88.5    | 81.4  | 81.5  | 70.0  | 90.9  | 86.0  | 82.2  | 82.0  | 86.1  | 83.6  | 88.7  | 87.2  | 89.3  |
| 2018  | 88.5  | 87.6    | 87.1    | 87.4    | 92.0    | 86.0  | 90.9  | 86.2  | 84.6  | 88.0  | 88.4  | 79.5  | 87.6  | 93.6  | 89.7  | 105.0 | 83.5  |
| 2019  | 100.0 | 95.8    | 96.0    | 107.0   | 101.2   | 97.5  | 93.1  | 96.5  | 87.6  | 98.3  | 100.9 | 105.9 | 110.8 | 104.9 | 100.0 | 103.1 | 100.6 |
| 2020  | 94.7  | 92.3    | 62.2    | 98.7    | 125.6   | 104.7 | 99.9  | 73.9  | 45.1  | 52.8  | 83.3  | 95.1  | 99.9  | 100.6 | 138.8 | 110.3 | 127.4 |
| 2021  | 115.2 | 86.2    | 128.2   | 123.0   | 123.4   | 84.5  | 80.6  | 92.0  | 126.8 | 135.8 | 123.2 | 121.5 | 122.0 | 125.0 | 128.5 | 129.2 | 114.6 |
| 2022  | 123.0 | 124.1   | 124.9   | 122.7   | 120.1   | 118.6 | 128.0 | 125.4 | 124.3 | 121.9 | 127.7 | 128.5 | 117.9 | 122.0 | 123.8 | 119.3 | 117.9 |
| 2023  | ..    | 115.7   | 119.7   | 123.6   | ..      | 115.9 | 115.0 | 116.1 | 119.1 | 119.8 | 120.3 | 125.0 | 124.8 | 121.6 | 117.3 | ..    | ..    |
| Percentage increase on a year earlier                                       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 15.3  | 9.4     | 27.0    | 15.1    | 11.1    | 9.7   | 6.8   | 11.5  | 28.8  | 30.1  | 23.2  | 19.9  | 17.6  | 9.4   | 12.6  | 8.8   | 11.9  |
| 2015  | 3.9   | 8.9     | 1.6     | 2.1     | 2.9     | 4.7   | 9.9   | 11.0  | 5.9   | 1.7   | -1.9  | 0.3   | -0.8  | 6.1   | 0.6   | 1.0   | 6.3   |
| 2016  | 2.9   | -1.2    | 5.1     | 4.3     | 3.4     | 5.4   | -3.5  | -4.2  | 3.7   | 0.4   | 10.2  | 6.2   | 0.8   | 5.6   | 5.9   | 3.5   | 1.4   |
| 2017  | -1.6  | -7.3    | -0.8    | -2.6    | 4.3     | -3.2  | -0.1  | -16.3 | 4.0   | 2.9   | -7.4  | -6.9  | 4.4   | -4.5  | 3.7   | 4.0   | 5.1   |
| 2018  | 5.6   | 13.6    | 1.3     | 4.2     | 4.0     | 5.6   | 11.5  | 23.1  | -6.9  | 2.4   | 7.6   | -3.0  | 1.7   | 12.0  | 1.2   | 20.4  | -6.6  |
| 2019  | 13.0  | 9.4     | 10.2    | 22.4    | 10.0    | 13.4  | 2.5   | 12.0  | 3.6   | 11.6  | 14.2  | 33.2  | 26.6  | 12.0  | 11.5  | -1.8  | 20.5  |
| 2020  | -5.3  | -3.6    | -35.3   | -7.8    | 24.1    | 7.4   | 7.3   | -23.4 | -48.5 | -46.2 | -17.5 | -10.2 | -9.9  | -4.1  | 38.8  | 7.0   | 26.6  |
| 2021  | 21.7  | -6.7    | 106.2   | 24.7    | -1.8    | -19.3 | -19.3 | 24.4  | 181.0 | 157.0 | 48.0  | 27.8  | 22.2  | 24.3  | -7.4  | 17.2  | -10.0 |
| 2022  | 6.8   | 44.0    | -2.6    | -0.2    | -2.6    | 40.5  | 58.8  | 36.3  | -1.9  | -10.2 | 3.6   | 5.7   | -3.4  | -2.4  | -3.6  | -7.7  | 2.8   |
| 2023  | ..    | -6.8    | -4.1    | 0.7     | ..      | -2.3  | -10.1 | -7.5  | -4.2  | -1.8  | -5.8  | -2.7  | 5.9   | -0.3  | -5.3  | ..    | ..    |
| Flowers, Plants, Seeds, Fertilisers and Pet Foods, All Businesses (£5,017m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 83.9  | 91.8    | 82.0    | 78.8    | 82.2    | 85.5  | 88.7  | 100.5 | 88.4  | 81.1  | 77.7  | 80.2  | 74.6  | 81.0  | 82.5  | 84.1  | 80.5  |
| 2015  | 93.9  | 96.9    | 98.8    | 90.4    | 89.5    | 103.0 | 93.0  | 95.1  | 105.0 | 96.1  | 95.8  | 88.9  | 91.6  | 90.7  | 90.0  | 89.2  | 89.4  |
| 2016  | 93.1  | 88.2    | 95.7    | 94.3    | 94.3    | 87.7  | 87.5  | 89.2  | 93.4  | 99.7  | 94.2  | 93.1  | 96.7  | 93.3  | 94.9  | 97.2  | 91.6  |
| 2017  | 93.5  | 91.9    | 95.1    | 93.8    | 93.4    | 88.8  | 88.7  | 96.9  | 105.8 | 94.8  | 86.7  | 96.6  | 94.9  | 90.7  | 91.5  | 93.0  | 95.3  |
| 2018  | 99.6  | 95.6    | 99.0    | 99.7    | 104.2   | 100.6 | 99.1  | 88.9  | 96.0  | 99.8  | 100.9 | 96.1  | 97.5  | 104.4 | 112.1 | 98.2  | 102.6 |
| 2019  | 100.0 | 101.6   | 97.6    | 98.5    | 102.3   | 102.1 | 105.8 | 97.9  | 97.9  | 100.0 | 95.3  | 100.9 | 98.9  | 96.3  | 93.1  | 102.7 | 109.2 |
| 2020  | 105.7 | 101.8   | 91.7    | 114.5   | 115.1   | 115.2 | 90.5  | 97.5  | 54.0  | 100.6 | 114.7 | 111.1 | 112.1 | 119.2 | 116.3 | 116.5 | 113.0 |
| 2021  | 127.4 | 128.8   | 126.5   | 124.5   | 129.8   | 108.5 | 119.0 | 152.9 | 134.1 | 121.1 | 124.8 | 123.1 | 125.0 | 125.3 | 132.7 | 129.9 | 127.4 |
| 2022  | 136.3 | 146.7   | 125.7   | 135.8   | 136.8   | 168.9 | 141.2 | 133.3 | 127.7 | 126.1 | 123.7 | 133.3 | 138.8 | 135.5 | 135.9 | 139.7 | 135.2 |
| 2023  | ..    | 125.9   | 136.1   | 124.8   | ..      | 126.8 | 130.8 | 121.3 | 130.5 | 148.1 | 131.1 | 126.6 | 123.4 | 124.4 | 123.4 | ..    | ..    |
| Percentage increase on a year earlier                                       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 2.8   | 21.9    | -0.2    | -9.8    | 1.0     | 11.1  | 15.6  | 38.2  | 18.7  | -6.5  | -8.3  | -8.7  | -15.2 | -6.2  | -5.1  | -0.9  | 8.4   |
| 2015  | 12.0  | 5.5     | 20.4    | 14.8    | 8.8     | 20.4  | 4.9   | -5.4  | 18.9  | 18.5  | 23.3  | 10.9  | 22.8  | 11.9  | 9.0   | 6.1   | 11.0  |
| 2016  | -0.8  | -9.0    | -3.1    | 4.3     | 5.4     | -14.9 | -6.0  | -6.2  | -11.0 | 3.8   | -1.7  | 4.7   | 5.6   | 2.9   | 5.5   | 9.0   | 2.5   |
| 2017  | 0.5   | 4.2     | -0.6    | -0.5    | -1.0    | 1.2   | 1.4   | 8.7   | 13.2  | -4.9  | -7.9  | 3.8   | -1.9  | -2.7  | -3.6  | -4.3  | 4.1   |
| 2018  | 6.5   | 4.1     | 4.2     | 6.3     | 11.5    | 13.3  | 11.7  | -8.3  | -9.2  | 5.3   | 16.3  | -0.6  | 2.8   | 15.0  | 22.5  | 5.6   | 7.7   |
| 2019  | 0.4   | 6.3     | -1.5    | -1.2    | -1.8    | 1.6   | 6.8   | 10.1  | 2.0   | 0.2   | -5.5  | 5.0   | 1.4   | -7.7  | -16.9 | 4.5   | 6.5   |
| 2020  | 5.7   | 0.2     | -6.0    | 16.2    | 12.5    | 12.8  | -14.4 | -0.4  | -44.8 | 0.6   | 20.3  | 10.2  | 13.3  | 23.7  | 24.9  | 13.5  | 3.4   |
| 2021  | 20.5  | 26.5    | 38.0    | 8.7     | 12.8    | -5.8  | 31.4  | 56.9  | 148.3 | 20.3  | 8.8   | 10.8  | 11.5  | 5.1   | 14.2  | 11.5  | 12.8  |
| 2022  | 6.9   | 13.9    | -0.7    | 9.1     | 5.4     | 55.7  | 18.7  | -12.8 | -4.8  | 4.1   | -0.9  | 8.3   | 11.0  | 8.1   | 2.4   | 7.5   | 6.1   |
| 2023  | ..    | -14.2   | 8.3     | -8.1    | ..      | -24.9 | -7.4  | -9.0  | 2.1   | 17.5  | 6.0   | -5.0  | -11.1 | -8.2  | -9.2  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Watches and Jewellery, All Businesses (£7,899m)                                 |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 71.5  | 66.7    | 72.0    | 71.8    | 75.7    | 64.3  | 65.6  | 70.1  | 67.1  | 69.1  | 78.2  | 70.0  | 70.6  | 74.2  | 73.1  | 78.5  | 75.6  |
| 2015  | 69.4  | 70.4    | 70.8    | 68.3    | 68.0    | 67.2  | 69.3  | 73.7  | 74.3  | 70.4  | 68.2  | 70.7  | 68.6  | 66.2  | 67.5  | 66.4  | 69.7  |
| 2016  | 75.8  | 70.9    | 75.2    | 76.1    | 81.1    | 68.8  | 72.4  | 71.3  | 72.7  | 73.7  | 78.5  | 75.6  | 76.2  | 76.4  | 81.7  | 78.2  | 82.9  |
| 2017  | 88.7  | 88.2    | 86.4    | 89.1    | 91.1    | 87.1  | 90.0  | 87.5  | 87.9  | 85.4  | 86.0  | 88.0  | 89.7  | 89.4  | 88.2  | 97.0  | 88.6  |
| 2018  | 94.7  | 87.5    | 88.9    | 101.5   | 100.8   | 91.4  | 88.7  | 83.4  | 91.1  | 92.4  | 84.4  | 102.8 | 102.5 | 99.8  | 99.7  | 100.3 | 102.2 |
| 2019  | 100.0 | 98.3    | 102.0   | 104.5   | 95.1    | 95.1  | 96.0  | 102.8 | 99.5  | 102.8 | 103.5 | 106.5 | 103.7 | 103.6 | 95.8  | 95.0  | 94.8  |
| 2020  | 75.8  | 83.5    | 40.3    | 95.4    | 83.6    | 96.2  | 97.6  | 59.5  | 24.9  | 22.9  | 66.6  | 88.2  | 91.2  | 104.6 | 93.2  | 71.1  | 85.9  |
| 2021  | 99.4  | 62.6    | 109.7   | 111.3   | 114.2   | 65.9  | 62.9  | 59.7  | 105.8 | 114.9 | 108.6 | 107.8 | 109.4 | 115.6 | 115.4 | 116.2 | 111.7 |
| 2022  | 108.2 | 110.4   | 109.4   | 106.6   | 106.4   | 112.1 | 108.8 | 110.4 | 106.6 | 112.7 | 108.9 | 110.2 | 105.9 | 104.2 | 110.3 | 108.8 | 101.3 |
| 2023  | ..    | 110.4   | 110.8   | 102.7   | ..      | 112.3 | 112.7 | 107.0 | 118.4 | 107.3 | 107.4 | 106.5 | 106.8 | 96.3  | 102.6 | ..    | ..    |
| Percentage increase on a year earlier   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 4.0   | -0.7    | 4.7     | 2.9     | 9.5     | -3.5  | -4.7  | 5.5   | -10.7 | 3.3   | 20.1  | 6.5   | 5.1   | -1.2  | 9.3   | 8.3   | 10.6  |
| 2015  | -2.9  | 5.4     | -1.6    | -4.9    | -10.1   | 4.5   | 5.7   | 5.1   | 10.7  | 2.0   | -12.7 | 1.0   | -2.9  | -10.8 | -7.7  | -15.4 | -7.7  |
| 2016  | 9.3   | 0.7     | 6.3     | 11.4    | 19.2    | 2.5   | 4.4   | -3.3  | -2.2  | 4.6   | 15.0  | 6.9   | 11.1  | 15.4  | 21.2  | 17.8  | 18.9  |
| 2017  | 17.0  | 24.4    | 14.9    | 17.1    | 12.3    | 26.5  | 24.4  | 22.8  | 20.9  | 15.8  | 9.6   | 16.5  | 17.7  | 17.1  | 7.9   | 24.0  | 6.9   |
| 2018  | 6.8   | -0.7    | 2.9     | 14.0    | 10.7    | 5.0   | -1.4  | -4.7  | 3.6   | 8.2   | -1.8  | 16.8  | 14.3  | 11.6  | 13.0  | 3.4   | 15.4  |
| 2019  | 5.6   | 12.3    | 14.7    | 2.9     | -5.7    | 4.0   | 8.2   | 23.2  | 9.2   | 11.3  | 22.5  | 3.6   | 1.1   | 3.8   | -3.9  | -5.3  | -7.2  |
| 2020  | -24.1 | -15.1   | -60.5   | -8.7    | -12.1   | 1.2   | 1.7   | -42.1 | -75.0 | -77.8 | -35.6 | -17.2 | -12.1 | 1.0   | -2.6  | -25.2 | -9.4  |
| 2021  | 31.1  | -25.0   | 172.0   | 16.7    | 36.6    | -31.5 | -35.6 | 0.3   | 324.5 | 402.8 | 63.1  | 22.2  | 20.0  | 10.6  | 23.8  | 63.5  | 30.0  |
| 2022  | 8.8   | 76.5    | -0.3    | -4.2    | -6.8    | 70.3  | 73.0  | 84.8  | 0.8   | -1.9  | 0.2   | 2.3   | -3.2  | -9.9  | -4.4  | -6.3  | -9.3  |
| 2023  | ..    | -0.1    | 1.3     | -3.7    | ..      | 0.2   | 3.6   | -3.1  | 11.0  | -4.8  | -1.3  | -3.3  | 0.8   | -7.6  | -7.0  | ..    | ..    |
| Other Retail Sale of New Goods in Specialised Stores, All Businesses (£11,518m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 92.5  | 92.1    | 89.1    | 91.3    | 97.4    | 93.1  | 86.4  | 95.6  | 83.8  | 89.0  | 93.3  | 95.7  | 89.5  | 89.3  | 91.3  | 89.7  | 108.5 |
| 2015  | 81.6  | 85.8    | 82.9    | 79.8    | 78.0    | 81.9  | 90.3  | 85.3  | 82.0  | 85.6  | 81.4  | 79.8  | 80.6  | 79.2  | 84.2  | 80.0  | 71.3  |
| 2016  | 94.3  | 88.4    | 92.9    | 95.3    | 100.4   | 88.4  | 83.4  | 92.5  | 94.6  | 92.8  | 91.5  | 99.2  | 92.5  | 94.6  | 98.2  | 99.1  | 103.2 |
| 2017  | 99.0  | 98.2    | 99.0    | 97.1    | 101.6   | 98.0  | 105.5 | 92.6  | 87.1  | 94.1  | 112.4 | 91.1  | 112.0 | 90.0  | 95.6  | 98.9  | 108.4 |
| 2018  | 98.0  | 98.0    | 96.8    | 100.3   | 96.8    | 101.5 | 96.9  | 95.9  | 101.8 | 97.8  | 91.9  | 99.1  | 104.6 | 97.9  | 95.8  | 94.9  | 99.0  |
| 2019  | 100.0 | 101.8   | 103.9   | 98.4    | 95.9    | 95.4  | 108.6 | 101.6 | 108.2 | 98.8  | 104.6 | 100.0 | 96.2  | 98.9  | 96.8  | 95.9  | 95.0  |
| 2020  | 90.8  | 84.4    | 59.2    | 118.5   | 101.6   | 97.3  | 93.2  | 64.6  | 31.3  | 45.6  | 92.3  | 124.4 | 112.2 | 118.9 | 103.8 | 100.1 | 101.1 |
| 2021  | 95.5  | 81.5    | 98.8    | 101.0   | 100.7   | 82.1  | 79.0  | 82.9  | 93.0  | 101.8 | 101.0 | 98.5  | 105.4 | 99.4  | 92.8  | 109.7 | 99.7  |
| 2022  | 103.1 | 104.8   | 107.2   | 98.9    | 101.6   | 109.2 | 102.7 | 102.9 | 104.1 | 109.7 | 107.6 | 98.0  | 97.7  | 100.7 | 105.0 | 104.0 | 97.0  |
| 2023  | ..    | 97.7    | 97.7    | 105.7   | ..      | 93.0  | 97.3  | 101.7 | 101.3 | 96.6  | 95.9  | 107.8 | 104.9 | 104.8 | 105.8 | ..    | ..    |
| Percentage increase on a year earlier   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 13.2  | 23.1    | 9.5     | 9.9     | 11.6    | 40.9  | 5.4   | 25.7  | 3.8   | 11.7  | 12.1  | 17.4  | 15.6  | 0.4   | 7.3   | 3.7   | 20.8  |
| 2015  | -11.7 | -6.8    | -7.0    | -12.6   | -20.0   | -12.1 | 4.5   | -10.8 | -2.2  | -3.8  | -12.8 | -16.7 | -9.9  | -11.3 | -7.8  | -10.8 | -34.3 |
| 2016  | 15.5  | 3.1     | 12.1    | 19.5    | 28.8    | 8.0   | -7.7  | 8.4   | 15.4  | 8.5   | 12.4  | 24.3  | 14.8  | 19.4  | 16.7  | 23.8  | 44.8  |
| 2017  | 5.0   | 11.1    | 6.6     | 1.9     | 1.1     | 10.8  | 26.6  | 0.2   | -7.9  | 1.4   | 22.9  | -8.1  | 21.1  | -4.8  | -2.7  | -0.2  | 5.0   |
| 2018  | -1.0  | -0.3    | -2.2    | 3.3     | -4.7    | 3.6   | -8.2  | 3.6   | 16.8  | 4.0   | -18.2 | 8.8   | -6.6  | 8.7   | 0.2   | -4.0  | -8.7  |
| 2019  | 2.1   | 4.0     | 7.4     | -1.9    | -1.0    | -6.0  | 12.0  | 5.9   | 6.3   | 1.0   | 13.8  | 0.9   | -8.0  | 1.0   | 1.1   | 1.0   | -4.0  |
| 2020  | -9.2  | -17.1   | -43.1   | 20.5    | 6.0     | 2.0   | -14.1 | -36.5 | -71.0 | -53.8 | -11.8 | 24.4  | 16.7  | 20.3  | 7.1   | 4.5   | 6.4   |
| 2021  | 5.1   | -3.5    | 67.0    | -14.8   | -0.9    | -15.6 | -15.2 | 28.4  | 196.7 | 123.1 | 9.5   | -20.8 | -6.1  | -16.4 | -10.5 | 9.6   | -1.3  |
| 2022  | 8.0   | 28.6    | 8.5     | -2.0    | 0.9     | 33.1  | 29.9  | 24.1  | 11.9  | 7.8   | 6.5   | -0.5  | -7.3  | 1.2   | 13.1  | -5.2  | -2.8  |
| 2023  | ..    | -6.8    | -8.8    | 6.9     | ..      | -14.8 | -5.3  | -1.2  | -2.7  | -12.0 | -10.9 | 9.9   | 7.4   | 4.1   | 0.8   | ..    | ..    |
| Second Hand Goods, All Businesses (£3,269m)                                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 76.0  | 74.1    | 76.9    | 78.5    | 74.5    | 74.9  | 86.5  | 63.5  | 69.4  | 81.9  | 79.0  | 81.8  | 83.4  | 72.0  | 72.2  | 76.7  | 74.6  |
| 2015  | 70.8  | 70.0    | 76.8    | 66.9    | 69.7    | 66.7  | 75.5  | 68.2  | 64.7  | 73.2  | 89.3  | 60.5  | 67.3  | 71.5  | 73.6  | 71.6  | 65.0  |
| 2016  | 73.3  | 74.4    | 73.6    | 73.4    | 72.0    | 75.4  | 75.7  | 72.5  | 79.3  | 64.0  | 76.7  | 65.2  | 79.0  | 75.3  | 73.4  | 74.3  | 68.9  |
| 2017  | 79.3  | 69.1    | 78.6    | 85.8    | 83.5    | 75.4  | 66.1  | 66.6  | 78.9  | 87.9  | 70.9  | 90.2  | 81.9  | 85.4  | 90.0  | 80.0  | 81.1  |
| 2018  | 84.5  | 86.3    | 82.2    | 83.9    | 85.5    | 85.0  | 77.4  | 94.5  | 86.1  | 79.9  | 81.0  | 91.8  | 81.9  | 79.0  | 63.0  | 92.8  | 97.7  |
| 2019  | 100.0 | 118.6   | 99.7    | 81.7    | 99.9    | 91.6  | 118.7 | 140.2 | 74.3  | 89.4  | 128.3 | 77.1  | 84.3  | 83.3  | 118.1 | 97.9  | 87.0  |
| 2020  | 81.6  | 98.1    | 49.9    | 90.1    | 87.0    | 96.0  | 130.1 | 74.6  | 29.4  | 39.3  | 74.8  | 91.5  | 78.4  | 98.3  | 73.5  | 85.9  | 98.6  |
| 2021  | 105.8 | 72.0    | 118.6   | 97.8    | 134.7   | 78.1  | 30.5  | 100.4 | 81.1  | 87.6  | 173.4 | 105.1 | 102.1 | 88.4  | 194.5 | 125.4 | 94.4  |
| 2022  | 120.1 | 148.2   | 127.1   | 106.2   | 98.9    | 138.0 | 84.4  | 207.5 | 108.7 | 105.2 | 159.1 | 104.1 | 105.8 | 108.1 | 141.6 | 92.2  | 70.0  |
| 2023  | ..    | 115.5   | 111.2   | 112.3   | ..      | 101.4 | 147.1 | 101.4 | 102.5 | 106.0 | 122.4 | 103.5 | 117.7 | 114.9 | 132.3 | ..    | ..    |
| Percentage increase on a year earlier   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 1.5   | 5.0     | 1.0     | 1.9     | -1.5    | 5.6   | 26.8  | -12.1 | -10.5 | 10.4  | 3.1   | 20.8  | 14.1  | -18.0 | -4.1  | 16.4  | -10.8 |
| 2015  | -6.8  | -5.5    | -0.2    | -14.8   | -6.5    | -10.8 | -12.7 | 7.5   | -6.9  | -10.6 | 13.0  | -26.0 | -19.3 | -0.6  | 1.9   | -6.7  | -12.9 |
| 2016  | 3.5   | 6.2     | -4.1    | 9.7     | 3.3     | 13.0  | 0.2   | 6.2   | 22.7  | -12.6 | -14.1 | 7.7   | 17.4  | 5.3   | -0.3  | 3.8   | 5.9   |
| 2017  | 8.1   | -7.0    | 6.8     | 17.0    | 16.0    | -0.1  | -12.7 | -8.0  | -0.6  | 37.5  | -7.5  | 38.4  | 3.6   | 13.4  | 22.5  | 7.6   | 17.7  |
| 2018  | 6.6   | 24.8    | 4.6     | -2.3    | 2.4     | 12.7  | 17.2  | 41.9  | 9.2   | -9.2  | 14.2  | 1.8   | 0.1   | -7.5  | -30.0 | 16.0  | 20.4  |
| 2019  | 18.4  | 37.5    | 21.3    | -2.6    | 16.9    | 7.9   | 53.4  | 48.3  | -13.8 | 12.0  | 58.4  | -16.1 | 3.0   | 5.4   | 87.5  | 5.6   | -10.9 |
| 2020  | -18.4 | -17.3   | -49.9   | 10.3    | -13.0   | 4.7   | 9.6   | -46.8 | -60.4 | -56.0 | -41.7 | 18.7  | -7.0  | 18.1  | -37.7 | -12.3 | 13.3  |
| 2021  | 29.7  | -26.6   | 137.5   | 8.5     | 54.9    | -18.6 | -76.6 | 34.6  | 175.6 | 122.7 | 131.8 | 14.9  | 30.3  | -10.1 | 164.5 | 46.0  | -4.2  |
| 2022  | 13.5  | 105.8   | 7.1     | 8.6     | -26.6   | 76.6  | 177.1 | 106.6 | 34.0  | 20.2  | -8.2  | -1.0  | 3.6   | 22.3  | -27.2 | -26.5 | -25.8 |
| 2023  | ..    | -22.1   | -12.5   | 5.7     | ..      | -26.5 | 74.3  | -51.1 | -5.8  | 0.7   | -23.1 | -0.5  | 11.2  | 6.3   | -6.6  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Non-store Retail, All Businesses (£49,952m)      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 52.1  | 49.5    | 53.0    | 52.5    | 53.5    | 46.3  | 52.4  | 50.5  | 51.8  | 54.7  | 52.6  | 52.6  | 52.0  | 52.7  | 52.2  | 52.9  | 55.0  |
| 2015   | 57.2  | 54.9    | 57.0    | 58.5    | 58.2    | 53.7  | 55.0  | 55.8  | 56.7  | 56.2  | 57.9  | 60.6  | 56.9  | 58.2  | 57.6  | 58.0  | 58.9  |
| 2016   | 65.9  | 60.2    | 63.0    | 67.4    | 72.8    | 59.6  | 59.5  | 61.2  | 59.6  | 64.7  | 64.2  | 65.4  | 67.1  | 69.3  | 71.6  | 73.2  | 73.5  |
| 2017   | 77.9  | 73.3    | 76.0    | 80.4    | 81.9    | 73.1  | 73.3  | 73.3  | 75.7  | 74.4  | 77.5  | 76.7  | 79.5  | 84.3  | 81.6  | 82.4  | 81.7  |
| 2018   | 87.1  | 81.8    | 85.9    | 89.8    | 90.9    | 81.4  | 83.5  | 80.8  | 83.4  | 87.2  | 86.7  | 89.0  | 90.1  | 90.3  | 90.1  | 91.5  | 91.0  |
| 2019   | 100.0 | 95.4    | 98.2    | 104.9   | 101.5   | 92.8  | 96.1  | 97.0  | 97.7  | 97.8  | 98.9  | 107.8 | 103.8 | 103.4 | 102.2 | 101.5 | 100.9 |
| 2020   | 130.9 | 100.8   | 139.0   | 140.5   | 145.7   | 100.5 | 100.0 | 101.8 | 119.3 | 146.1 | 149.0 | 145.0 | 139.8 | 137.4 | 145.0 | 145.8 | 146.2 |
| 2021   | 138.4 | 143.9   | 139.2   | 133.2   | 137.3   | 145.0 | 145.0 | 142.1 | 142.7 | 137.4 | 137.8 | 133.0 | 132.6 | 133.9 | 130.1 | 135.0 | 145.0 |
| 2022   | 129.8 | 134.2   | 131.1   | 129.0   | 124.9   | 141.9 | 136.8 | 126.0 | 133.2 | 131.8 | 128.8 | 130.6 | 128.8 | 128.0 | 127.7 | 125.4 | 122.3 |
| 2023   | ..    | 128.9   | 133.4   | 136.4   | ..      | 127.8 | 129.3 | 129.6 | 131.1 | 134.2 | 134.7 | 136.8 | 137.4 | 135.4 | 136.1 | ..    | ..    |
| Percentage increase on a year earlier            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 11.5  | 10.0    | 15.4    | 9.1     | 12.2    | 3.8   | 15.8  | 11.6  | 15.6  | 19.2  | 12.3  | 11.3  | 4.0   | 11.5  | 9.2   | 8.3   | 18.0  |
| 2015   | 9.8   | 10.9    | 7.5     | 11.6    | 8.8     | 16.0  | 5.1   | 10.6  | 9.4   | 2.7   | 10.0  | 15.1  | 9.4   | 10.4  | 10.2  | 9.7   | 7.1   |
| 2016   | 15.2  | 9.6     | 10.5    | 15.2    | 25.1    | 10.9  | 8.1   | 9.7   | 5.2   | 15.1  | 11.0  | 8.0   | 17.9  | 19.1  | 24.4  | 26.1  | 24.7  |
| 2017   | 18.3  | 21.7    | 20.8    | 19.3    | 12.4    | 22.7  | 23.3  | 19.8  | 27.0  | 15.1  | 20.7  | 17.2  | 18.4  | 21.6  | 13.9  | 12.6  | 11.1  |
| 2018   | 11.8  | 11.7    | 12.9    | 11.6    | 11.0    | 11.3  | 13.9  | 10.2  | 10.2  | 17.1  | 11.8  | 16.1  | 13.4  | 7.1   | 10.4  | 11.1  | 11.4  |
| 2019   | 14.8  | 16.6    | 14.4    | 16.8    | 11.7    | 14.0  | 15.0  | 20.0  | 17.0  | 12.2  | 14.1  | 21.1  | 15.2  | 14.6  | 13.5  | 10.9  | 10.8  |
| 2020   | 30.9  | 5.7     | 41.5    | 33.9    | 43.6    | 8.4   | 4.1   | 4.9   | 22.2  | 49.4  | 50.6  | 34.6  | 34.7  | 32.8  | 41.8  | 43.6  | 44.9  |
| 2021   | 5.7   | 42.7    | 0.1     | -5.2    | -5.8    | 44.2  | 45.0  | 39.7  | 19.6  | -6.0  | -7.5  | -8.3  | -5.1  | -2.5  | -10.3 | -7.4  | -0.8  |
| 2022   | -6.2  | -6.7    | -5.8    | -3.1    | -9.1    | -2.1  | -5.6  | -11.3 | -6.7  | -4.1  | -6.5  | -1.9  | -2.8  | -4.4  | -1.8  | -7.1  | -15.7 |
| 2023   | ..    | -3.9    | 1.8     | 5.7     | ..      | -9.9  | -5.5  | 2.8   | -1.6  | 1.8   | 4.5   | 4.8   | 6.6   | 5.8   | 6.6   | ..    | ..    |
| Mail Order, All Businesses (£47,392m)            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 49.4  | 46.4    | 50.1    | 50.0    | 51.4    | 42.9  | 49.2  | 47.6  | 49.0  | 51.9  | 49.6  | 49.9  | 49.8  | 50.1  | 50.0  | 50.8  | 52.9  |
| 2015   | 55.5  | 53.2    | 55.1    | 57.0    | 56.8    | 52.6  | 53.0  | 54.0  | 54.7  | 54.6  | 55.9  | 59.0  | 55.5  | 56.6  | 56.0  | 56.5  | 57.6  |
| 2016   | 64.3  | 58.7    | 61.1    | 66.1    | 71.6    | 58.4  | 57.8  | 59.6  | 57.7  | 62.8  | 62.4  | 64.0  | 65.8  | 68.0  | 70.5  | 71.7  | 72.3  |
| 2017   | 77.4  | 72.3    | 75.6    | 80.0    | 81.6    | 72.0  | 73.2  | 71.9  | 75.2  | 73.8  | 77.4  | 76.4  | 78.4  | 84.2  | 81.3  | 82.2  | 81.3  |
| 2018   | 86.8  | 80.9    | 85.7    | 89.8    | 90.7    | 80.5  | 83.0  | 79.6  | 83.1  | 87.1  | 86.6  | 89.0  | 90.0  | 90.3  | 89.8  | 91.6  | 90.6  |
| 2019   | 100.0 | 95.5    | 98.0    | 104.9   | 101.6   | 93.9  | 95.6  | 96.7  | 96.9  | 97.6  | 99.2  | 107.9 | 104.2 | 103.2 | 102.3 | 101.4 | 101.1 |
| 2020   | 132.4 | 101.0   | 142.4   | 141.5   | 147.1   | 100.8 | 98.8  | 102.8 | 122.8 | 149.7 | 152.1 | 146.5 | 140.7 | 138.3 | 145.8 | 148.1 | 147.4 |
| 2021   | 139.2 | 145.2   | 139.8   | 133.7   | 138.3   | 146.2 | 146.6 | 143.3 | 143.8 | 138.0 | 137.9 | 133.2 | 132.8 | 134.8 | 130.8 | 136.0 | 146.1 |
| 2022   | 130.3 | 134.6   | 131.6   | 129.7   | 125.1   | 143.3 | 138.1 | 124.9 | 133.9 | 132.4 | 129.0 | 131.5 | 129.5 | 128.4 | 128.3 | 125.3 | 122.5 |
| 2023   | ..    | 129.1   | 134.4   | 137.6   | ..      | 127.6 | 129.7 | 129.8 | 131.9 | 134.8 | 136.2 | 138.0 | 138.5 | 136.6 | 137.1 | ..    | ..    |
| Percentage increase on a year earlier            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 16.1  | 12.9    | 20.1    | 14.5    | 17.2    | 6.0   | 19.1  | 15.1  | 19.9  | 24.7  | 16.6  | 17.3  | 9.9   | 16.2  | 12.2  | 13.1  | 24.9  |
| 2015   | 12.4  | 14.9    | 10.0    | 14.1    | 10.5    | 22.6  | 7.8   | 13.5  | 11.5  | 5.1   | 12.8  | 18.1  | 11.5  | 13.0  | 11.9  | 11.4  | 8.8   |
| 2016   | 15.9  | 10.2    | 10.8    | 15.9    | 26.0    | 11.2  | 9.0   | 10.3  | 5.4   | 15.2  | 11.5  | 8.5   | 18.6  | 20.1  | 26.0  | 26.9  | 25.4  |
| 2017   | 20.3  | 23.3    | 23.8    | 21.1    | 14.0    | 23.2  | 26.7  | 20.8  | 30.5  | 17.5  | 24.1  | 19.3  | 19.2  | 23.8  | 15.3  | 14.6  | 12.4  |
| 2018   | 12.1  | 11.9    | 13.3    | 12.2    | 11.2    | 11.8  | 13.4  | 10.7  | 10.5  | 18.0  | 12.0  | 16.5  | 14.7  | 7.2   | 10.5  | 11.4  | 11.5  |
| 2019   | 15.3  | 18.0    | 14.3    | 16.9    | 12.1    | 16.6  | 15.2  | 21.5  | 16.5  | 12.0  | 14.5  | 21.3  | 15.8  | 14.2  | 14.0  | 10.8  | 11.6  |
| 2020   | 32.4  | 5.7     | 45.3    | 34.9    | 44.8    | 7.4   | 3.4   | 6.3   | 26.8  | 53.4  | 53.4  | 35.7  | 35.0  | 34.0  | 42.5  | 46.0  | 45.8  |
| 2021   | 5.2   | 43.8    | -1.8    | -5.6    | -6.0    | 45.0  | 48.3  | 39.3  | 17.1  | -7.8  | -9.3  | -9.1  | -5.6  | -2.5  | -10.3 | -8.2  | -0.9  |
| 2022   | -6.4  | -7.3    | -5.9    | -3.0    | -9.5    | -2.0  | -5.8  | -12.8 | -6.9  | -4.1  | -6.5  | -1.2  | -2.5  | -4.7  | -1.9  | -7.8  | -16.2 |
| 2023   | ..    | -4.1    | 2.2     | 6.1     | ..      | -10.9 | -6.1  | 3.9   | -1.5  | 1.8   | 5.6   | 4.9   | 7.0   | 6.4   | 6.9   | ..    | ..    |
| Other Non-store Retail, All Businesses (£2,559m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 101.9 | 108.3   | 106.6   | 99.4    | 93.0    | 110.0 | 111.7 | 103.9 | 103.6 | 107.0 | 108.6 | 102.8 | 93.9  | 101.0 | 92.8  | 92.2  | 93.7  |
| 2015   | 87.6  | 86.2    | 91.7    | 87.1    | 85.3    | 75.5  | 92.8  | 89.4  | 94.1  | 86.1  | 94.1  | 90.6  | 83.1  | 87.6  | 87.0  | 86.0  | 83.3  |
| 2016   | 93.9  | 88.6    | 98.0    | 92.6    | 96.4    | 81.4  | 91.4  | 92.1  | 96.5  | 98.3  | 99.1  | 92.4  | 91.4  | 93.7  | 92.1  | 100.4 | 96.6  |
| 2017   | 87.8  | 90.7    | 83.6    | 88.6    | 88.2    | 94.4  | 76.2  | 99.4  | 85.3  | 85.9  | 80.6  | 82.5  | 98.5  | 85.4  | 87.3  | 86.8  | 90.0  |
| 2018   | 93.4  | 98.8    | 88.7    | 90.4    | 95.7    | 98.3  | 93.4  | 103.4 | 89.3  | 88.3  | 88.6  | 89.1  | 92.6  | 89.6  | 96.1  | 91.3  | 98.9  |
| 2019   | 100.0 | 93.8    | 102.5   | 103.7   | 100.0   | 72.0  | 105.1 | 102.2 | 112.2 | 102.5 | 94.7  | 104.8 | 96.6  | 108.6 | 101.3 | 103.4 | 96.2  |
| 2020   | 103.7 | 98.5    | 76.3    | 121.0   | 119.5   | 96.0  | 121.7 | 82.4  | 54.2  | 80.2  | 90.9  | 118.0 | 123.4 | 121.4 | 130.8 | 103.5 | 123.2 |
| 2021   | 123.7 | 120.3   | 128.9   | 125.5   | 120.0   | 123.7 | 115.4 | 121.3 | 123.1 | 126.3 | 135.5 | 129.8 | 129.2 | 119.0 | 117.8 | 117.8 | 123.6 |
| 2022   | 121.8 | 127.2   | 122.2   | 117.3   | 120.4   | 117.0 | 112.8 | 146.8 | 119.3 | 120.3 | 126.2 | 112.4 | 117.1 | 121.4 | 116.2 | 126.8 | 118.7 |
| 2023   | ..    | 126.5   | 115.0   | 114.4   | ..      | 131.4 | 122.1 | 126.0 | 116.5 | 122.3 | 107.9 | 114.5 | 116.7 | 112.5 | 118.1 | ..    | ..    |
| Percentage increase on a year earlier            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | -17.3 | -9.0    | -13.8   | -24.5   | -21.7   | -9.9  | -5.7  | -11.2 | -11.9 | -14.3 | -14.7 | -23.8 | -31.8 | -18.6 | -13.7 | -24.4 | -25.1 |
| 2015   | -14.1 | -20.4   | -14.0   | -12.3   | -8.3    | -31.3 | -16.9 | -13.9 | -9.2  | -19.5 | -13.4 | -11.9 | -11.5 | -13.3 | -6.2  | -6.7  | -11.0 |
| 2016   | 7.2   | 2.8     | 7.0     | 6.2     | 13.1    | 7.8   | -1.5  | 3.0   | 2.6   | 14.1  | 5.3   | 2.0   | 9.9   | 6.9   | 5.8   | 16.8  | 16.0  |
| 2017   | -6.5  | 2.4     | -14.7   | -4.4    | -8.5    | 16.0  | -16.7 | 7.9   | -11.6 | -12.6 | -18.7 | -10.7 | 7.8   | -8.8  | -5.2  | -13.5 | -6.8  |
| 2018   | 6.4   | 8.8     | 6.0     | 2.1     | 8.5     | 4.1   | 22.6  | 4.0   | 4.7   | 2.8   | 9.9   | 8.0   | -6.0  | 4.9   | 10.0  | 5.1   | 9.8   |
| 2019   | 7.1   | -5.0    | 15.5    | 14.8    | 4.5     | -26.7 | 12.5  | -1.2  | 25.6  | 16.2  | 6.9   | 17.6  | 4.3   | 21.2  | 5.5   | 13.3  | -2.7  |
| 2020   | 3.7   | 5.0     | -25.5   | 16.6    | 19.5    | 33.2  | 15.8  | -19.4 | -51.7 | -21.8 | -4.0  | 12.6  | 27.8  | 11.8  | 29.1  | 0.1   | 28.1  |
| 2021   | 19.2  | 22.1    | 68.9    | 3.7     | 0.5     | 28.9  | -5.2  | 47.3  | 127.2 | 57.5  | 49.0  | 10.0  | 4.7   | -2.0  | -9.9  | 13.8  | 0.3   |
| 2022   | -1.5  | 5.8     | -5.1    | -6.5    | 0.3     | -5.5  | -2.3  | 21.0  | -3.1  | -4.8  | -6.9  | -13.5 | -9.3  | 2.1   | -1.4  | 7.6   | -3.9  |
| 2023   | ..    | -0.6    | -5.9    | -2.5    | ..      | 12.3  | 8.2   | -14.2 | -2.3  | 1.7   | -14.5 | 1.9   | -0.4  | -7.4  | 1.7   | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Automotive Fuel, All Businesses (£45,862m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                       | 81.8  | 83.6    | 82.8    | 81.7    | 79.0    | 81.3  | 83.6  | 85.9  | 83.1  | 81.0  | 84.1  | 83.1  | 81.8  | 80.4  | 79.7  | 79.2  | 78.2  |
| 2015                                       | 76.6  | 75.9    | 78.2    | 76.5    | 75.9    | 79.2  | 74.9  | 74.1  | 78.4  | 76.4  | 79.6  | 76.8  | 75.8  | 76.9  | 76.7  | 77.6  | 73.9  |
| 2016                                       | 80.2  | 76.7    | 78.2    | 81.4    | 84.4    | 79.1  | 74.5  | 76.4  | 76.7  | 81.4  | 76.9  | 81.4  | 82.3  | 80.7  | 84.2  | 83.9  | 84.9  |
| 2017                                       | 86.3  | 86.1    | 85.6    | 84.5    | 89.0    | 86.1  | 88.0  | 84.7  | 86.2  | 89.6  | 81.8  | 82.6  | 84.0  | 86.4  | 87.4  | 88.8  | 90.4  |
| 2018                                       | 93.7  | 90.0    | 92.7    | 94.7    | 97.3    | 91.1  | 92.8  | 86.9  | 88.9  | 93.2  | 95.4  | 94.3  | 94.0  | 95.6  | 95.4  | 98.1  | 98.2  |
| 2019                                       | 100.0 | 98.5    | 101.0   | 99.7    | 100.9   | 97.0  | 99.5  | 98.8  | 100.8 | 100.1 | 101.8 | 101.3 | 100.0 | 98.2  | 99.6  | 98.5  | 103.8 |
| 2020                                       | 72.4  | 90.9    | 48.0    | 77.4    | 71.8    | 99.4  | 98.9  | 76.1  | 34.7  | 47.6  | 59.0  | 75.3  | 78.4  | 78.2  | 79.7  | 67.5  | 69.0  |
| 2021                                       | 92.8  | 72.8    | 92.3    | 101.6   | 104.4   | 66.6  | 70.4  | 79.7  | 87.8  | 91.4  | 96.7  | 100.0 | 101.5 | 103.0 | 98.3  | 108.4 | 106.0 |
| 2022                                       | 118.9 | 113.0   | 124.1   | 121.1   | 117.4   | 108.4 | 112.9 | 116.8 | 120.5 | 124.5 | 126.8 | 130.8 | 123.1 | 111.8 | 119.8 | 118.2 | 115.0 |
| 2023                                       | ..    | 111.1   | 101.8   | 102.3   | ..      | 116.0 | 111.3 | 106.9 | 104.2 | 103.5 | 98.4  | 100.3 | 102.2 | 103.9 | 105.1 | ..    | ..    |
| Percentage increase on a year earlier      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                       | -3.9  | -4.1    | -1.7    | -5.3    | -4.6    | -3.2  | -5.7  | -3.0  | -0.8  | -4.4  | -0.2  | -4.3  | -5.6  | -5.9  | -2.1  | -2.6  | -8.0  |
| 2015                                       | -6.3  | -9.2    | -5.6    | -6.3    | -3.9    | -2.5  | -10.4 | -13.8 | -5.7  | -5.7  | -5.4  | -7.5  | -7.4  | -4.5  | -3.8  | -2.0  | -5.6  |
| 2016                                       | 4.6   | 1.0     | -       | 6.4     | 11.2    | -0.1  | -0.5  | 3.2   | -2.1  | 6.6   | -3.4  | 5.9   | 8.6   | 5.0   | 9.7   | 8.2   | 14.9  |
| 2017                                       | 7.7   | 12.4    | 9.4     | 3.8     | 5.5     | 8.9   | 18.1  | 10.8  | 12.4  | 10.0  | 6.4   | 1.5   | 2.1   | 7.1   | 3.8   | 5.9   | 6.5   |
| 2018                                       | 8.6   | 4.5     | 8.4     | 12.0    | 9.4     | 5.7   | 5.6   | 2.7   | 3.1   | 4.0   | 16.6  | 14.2  | 11.8  | 10.6  | 9.1   | 10.4  | 8.7   |
| 2019                                       | 6.7   | 9.4     | 8.9     | 5.3     | 3.7     | 6.5   | 7.1   | 13.7  | 13.3  | 7.5   | 6.7   | 7.4   | 6.4   | 2.8   | 4.5   | 0.4   | 5.7   |
| 2020                                       | -27.6 | -7.6    | -52.4   | -22.4   | -28.8   | 2.4   | -0.6  | -23.0 | -65.5 | -52.5 | -42.0 | -25.6 | -21.6 | -20.4 | -20.0 | -31.5 | -33.6 |
| 2021                                       | 28.1  | -19.9   | 92.3    | 31.3    | 45.3    | -33.0 | -28.8 | 4.7   | 153.0 | 92.1  | 63.8  | 32.7  | 29.4  | 31.7  | 23.3  | 60.6  | 53.6  |
| 2022                                       | 28.2  | 55.2    | 34.5    | 19.2    | 12.5    | 62.8  | 60.3  | 46.6  | 37.2  | 36.2  | 31.1  | 30.8  | 21.3  | 8.5   | 21.8  | 9.0   | 8.5   |
| 2023                                       | ..    | -1.7    | -18.0   | -15.5   | ..      | 7.0   | -1.4  | -8.5  | -13.6 | -16.8 | -22.4 | -23.3 | -16.9 | -7.0  | -12.3 | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

# CHAINED VOLUME OF RETAIL SALES NON-SEASONALLY ADJUSTED

Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| All Retailing, Including Automotive Fuel, All Businesses (£439,600m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 85.5  | 78.0    | 83.7    | 83.3    | 97.7    | 76.1  | 77.6  | 80.3  | 83.1  | 83.2  | 84.5  | 85.6  | 82.7  | 82.0  | 86.1  | 95.6  | 108.7 |
| 2015   | 89.0  | 82.1    | 86.5    | 86.9    | 100.7   | 80.4  | 80.9  | 84.5  | 84.9  | 86.6  | 87.6  | 88.7  | 85.1  | 86.8  | 89.3  | 99.5  | 110.7 |
| 2016   | 93.3  | 85.0    | 90.0    | 91.3    | 106.9   | 84.0  | 83.9  | 86.7  | 88.5  | 91.3  | 90.2  | 93.7  | 90.3  | 90.1  | 95.5  | 105.3 | 117.4 |
| 2017   | 94.8  | 86.1    | 92.5    | 92.6    | 108.0   | 84.3  | 85.9  | 87.6  | 92.8  | 92.2  | 92.5  | 94.6  | 92.2  | 91.3  | 95.6  | 106.6 | 118.9 |
| 2018   | 96.9  | 87.8    | 94.0    | 95.4    | 110.3   | 85.5  | 87.3  | 90.0  | 91.3  | 95.6  | 95.0  | 98.1  | 94.9  | 93.7  | 97.4  | 109.9 | 121.0 |
| 2019   | 100.0 | 91.5    | 97.9    | 98.3    | 112.2   | 88.5  | 90.9  | 94.5  | 97.7  | 97.5  | 98.5  | 101.6 | 97.5  | 96.3  | 100.3 | 109.0 | 124.3 |
| 2020   | 98.3  | 90.7    | 86.7    | 101.0   | 115.4   | 90.5  | 92.0  | 89.8  | 75.2  | 85.7  | 96.8  | 102.3 | 100.3 | 100.7 | 107.0 | 115.0 | 122.5 |
| 2021   | 103.5 | 91.5    | 105.1   | 101.8   | 115.8   | 86.5  | 89.1  | 97.4  | 104.6 | 105.1 | 105.3 | 104.5 | 101.1 | 100.1 | 105.3 | 117.7 | 122.7 |
| 2022   | 99.9  | 95.4    | 99.1    | 95.8    | 109.2   | 94.1  | 94.8  | 97.0  | 99.7  | 99.2  | 98.5  | 100.3 | 95.1  | 92.9  | 99.2  | 109.5 | 117.0 |
| 2023   | ..    | 90.8    | 96.3    | 93.9    | ..      | 88.5  | 90.7  | 92.6  | 95.6  | 96.7  | 96.5  | 97.2  | 93.7  | 91.5  | 96.4  | ..    | ..    |
| Percentage increase on a year earlier                                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 3.5   | 2.8     | 4.5     | 2.6     | 4.6     | 3.4   | 2.6   | 2.9   | 7.5   | 3.3   | 3.2   | 2.5   | 3.5   | 2.0   | 4.6   | 6.8   | 3.2   |
| 2015   | 4.1   | 5.3     | 3.3     | 4.3     | 3.0     | 5.7   | 4.2   | 5.2   | 2.2   | 4.0   | 3.7   | 3.7   | 3.0   | 5.9   | 3.6   | 4.1   | 1.9   |
| 2016   | 4.8   | 3.5     | 4.1     | 5.1     | 6.2     | 4.5   | 3.7   | 2.5   | 4.1   | 5.4   | 3.0   | 5.6   | 6.1   | 3.8   | 7.0   | 5.8   | 6.0   |
| 2017   | 1.6   | 1.3     | 2.8     | 1.4     | 1.0     | 0.4   | 2.5   | 1.1   | 5.0   | 0.9   | 2.6   | 1.0   | 2.1   | 1.3   | 0.1   | 1.3   | 1.3   |
| 2018   | 2.2   | 2.0     | 1.7     | 3.1     | 2.2     | 1.3   | 1.6   | 2.8   | -1.7  | 3.7   | 2.7   | 3.7   | 3.0   | 2.7   | 1.8   | 3.0   | 1.8   |
| 2019   | 3.2   | 4.3     | 4.2     | 3.0     | 1.7     | 3.6   | 4.1   | 4.9   | 7.0   | 2.0   | 3.7   | 3.6   | 2.7   | 2.8   | 3.0   | -0.8  | 2.7   |
| 2020   | -1.7  | -0.9    | -11.4   | 2.8     | 2.9     | 2.2   | 1.3   | -4.9  | -23.1 | -12.1 | -1.7  | 0.6   | 2.8   | 4.5   | 6.6   | 5.5   | -1.4  |
| 2021   | 5.3   | 0.9     | 21.1    | 0.7     | 0.3     | -4.4  | -3.1  | 8.5   | 39.2  | 22.7  | 8.8   | 2.2   | 0.8   | -0.6  | -1.6  | 2.3   | 0.2   |
| 2022   | -3.5  | 4.3     | -5.7    | -5.8    | -5.7    | 8.8   | 6.4   | -0.4  | -4.7  | -5.7  | -6.5  | -4.0  | -6.0  | -7.2  | -5.8  | -6.9  | -4.6  |
| 2023   | ..    | -4.9    | -2.8    | -2.0    | ..      | -5.9  | -4.4  | -4.5  | -4.1  | -2.5  | -2.0  | -3.1  | -1.4  | -1.4  | -2.8  | ..    | ..    |
| All Retailing, Including Automotive Fuel, Large Businesses (£343,834m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 86.3  | 78.6    | 83.7    | 83.8    | 99.7    | 77.7  | 77.6  | 80.3  | 83.3  | 83.1  | 84.5  | 85.5  | 82.9  | 83.2  | 86.7  | 97.1  | 112.2 |
| 2015   | 90.4  | 83.3    | 87.3    | 87.6    | 103.6   | 81.9  | 81.8  | 85.6  | 85.5  | 87.5  | 88.4  | 89.1  | 85.6  | 88.1  | 90.2  | 101.8 | 115.8 |
| 2016   | 94.2  | 86.0    | 90.5    | 91.9    | 108.3   | 85.6  | 84.7  | 87.3  | 88.8  | 91.9  | 90.8  | 94.3  | 90.8  | 90.8  | 95.3  | 105.3 | 121.0 |
| 2017   | 95.4  | 86.9    | 92.8    | 92.5    | 109.3   | 85.7  | 85.8  | 88.7  | 93.1  | 92.5  | 92.7  | 95.2  | 91.4  | 91.2  | 94.9  | 107.1 | 122.6 |
| 2018   | 97.0  | 88.2    | 94.2    | 94.7    | 110.8   | 86.0  | 87.4  | 90.7  | 90.8  | 95.7  | 95.8  | 97.7  | 93.1  | 93.6  | 96.6  | 108.7 | 123.9 |
| 2019   | 100.0 | 91.9    | 97.5    | 97.3    | 113.2   | 90.0  | 90.9  | 94.3  | 97.6  | 96.7  | 98.1  | 100.4 | 96.1  | 95.8  | 99.7  | 109.4 | 127.1 |
| 2020   | 96.9  | 91.6    | 85.5    | 97.7    | 113.3   | 91.8  | 91.4  | 91.6  | 75.4  | 84.7  | 94.3  | 98.0  | 97.0  | 98.0  | 103.3 | 111.7 | 122.6 |
| 2021   | 101.9 | 90.2    | 102.7   | 100.4   | 114.4   | 85.1  | 87.5  | 96.5  | 101.6 | 102.3 | 103.8 | 102.8 | 99.5  | 99.2  | 102.9 | 115.5 | 122.8 |
| 2022   | 99.4  | 93.1    | 98.1    | 95.6    | 110.7   | 91.0  | 92.6  | 95.3  | 98.0  | 97.7  | 98.6  | 99.8  | 94.4  | 93.2  | 98.4  | 110.0 | 121.1 |
| 2023   | ..    | 90.2    | 94.7    | 91.9    | ..      | 88.3  | 89.9  | 92.1  | 94.0  | 94.4  | 95.4  | 94.7  | 91.2  | 90.3  | 93.6  | ..    | ..    |
| Percentage increase on a year earlier                                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 3.0   | 1.9     | 3.9     | 2.3     | 4.4     | 3.3   | 1.8   | 1.2   | 7.2   | 2.7   | 2.4   | 1.5   | 3.0   | 2.4   | 4.7   | 6.9   | 2.5   |
| 2015   | 4.8   | 5.9     | 4.2     | 4.6     | 3.9     | 5.3   | 5.5   | 6.5   | 2.7   | 5.4   | 4.6   | 4.3   | 3.2   | 5.9   | 4.1   | 4.8   | 3.1   |
| 2016   | 4.1   | 3.3     | 3.7     | 4.8     | 4.5     | 4.5   | 3.6   | 2.1   | 3.8   | 5.0   | 2.7   | 5.8   | 6.2   | 3.0   | 5.7   | 3.4   | 4.5   |
| 2017   | 1.3   | 1.1     | 2.5     | 0.7     | 1.0     | 0.2   | 1.3   | 1.6   | 4.9   | 0.7   | 2.1   | 1.0   | 0.6   | 0.4   | -0.5  | 1.7   | 1.3   |
| 2018   | 1.7   | 1.5     | 1.6     | 2.4     | 1.4     | 0.3   | 1.8   | 2.2   | -2.5  | 3.4   | 3.3   | 2.6   | 1.9   | 2.6   | 1.8   | 1.5   | 1.0   |
| 2019   | 3.1   | 4.2     | 3.5     | 2.8     | 2.2     | 4.7   | 4.0   | 4.0   | 7.5   | 1.1   | 2.4   | 2.8   | 3.2   | 2.4   | 3.3   | 0.6   | 2.6   |
| 2020   | -3.1  | -0.3    | -12.3   | 0.4     | 0.1     | 1.9   | 0.6   | -2.8  | -22.8 | -12.4 | -3.9  | -2.4  | 0.9   | 2.2   | 3.5   | 2.1   | -3.6  |
| 2021   | 5.2   | -1.5    | 20.1    | 2.8     | 1.0     | -7.3  | -4.3  | 5.3   | 34.9  | 20.8  | 10.1  | 4.9   | 2.6   | 1.2   | -0.4  | 3.4   | 0.2   |
| 2022   | -2.5  | 3.2     | -4.4    | -4.8    | -3.3    | 7.0   | 5.7   | -1.2  | -3.6  | -4.6  | -5.0  | -2.9  | -5.1  | -6.1  | -4.3  | -4.7  | -1.4  |
| 2023   | ..    | -3.1    | -3.5    | -3.9    | ..      | -3.1  | -2.9  | -3.4  | -4.1  | -3.3  | -3.3  | -5.1  | -3.5  | -3.1  | -4.9  | ..    | ..    |
| All Retailing, Including Automotive Fuel, Small Businesses (£95,767m)  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 82.8  | 76.0    | 83.6    | 81.5    | 90.5    | 70.2  | 77.6  | 80.4  | 82.6  | 83.9  | 84.2  | 86.1  | 82.0  | 77.5  | 84.3  | 90.1  | 95.7  |
| 2015   | 84.0  | 78.1    | 83.7    | 84.1    | 90.0    | 75.2  | 77.4  | 80.9  | 82.9  | 83.3  | 84.6  | 87.3  | 83.6  | 81.8  | 86.0  | 91.3  | 92.3  |
| 2016   | 90.1  | 81.3    | 88.1    | 89.0    | 102.1   | 78.3  | 80.7  | 84.3  | 87.3  | 89.3  | 87.8  | 91.5  | 88.4  | 87.5  | 96.2  | 105.3 | 104.3 |
| 2017   | 92.7  | 83.1    | 91.5    | 92.9    | 103.1   | 79.5  | 86.2  | 83.6  | 91.8  | 91.0  | 91.6  | 92.3  | 95.0  | 91.5  | 98.5  | 105.0 | 105.4 |
| 2018   | 96.5  | 86.2    | 93.4    | 98.1    | 108.5   | 83.6  | 87.0  | 87.7  | 93.1  | 95.4  | 92.0  | 99.5  | 101.5 | 94.2  | 100.4 | 114.0 | 110.5 |
| 2019   | 100.0 | 90.1    | 99.4    | 101.9   | 108.6   | 83.1  | 90.8  | 95.1  | 98.1  | 100.3 | 99.8  | 106.0 | 102.7 | 98.1  | 102.4 | 107.8 | 114.1 |
| 2020   | 103.3 | 87.3    | 91.1    | 113.1   | 123.2   | 86.0  | 94.0  | 83.2  | 74.5  | 89.3  | 105.9 | 117.5 | 111.9 | 110.5 | 120.3 | 127.1 | 122.4 |
| 2021   | 109.3 | 96.2    | 113.6   | 106.7   | 120.7   | 91.7  | 94.9  | 100.8 | 115.4 | 115.1 | 110.9 | 110.8 | 106.7 | 103.4 | 113.9 | 125.5 | 122.3 |
| 2022   | 101.7 | 103.7   | 102.4   | 96.6    | 104.0   | 105.1 | 102.8 | 103.3 | 105.8 | 104.5 | 98.1  | 102.2 | 97.2  | 91.7  | 101.9 | 107.9 | 102.6 |
| 2023   | ..    | 92.7    | 102.1   | 101.1   | ..      | 89.4  | 93.6  | 94.6  | 101.3 | 104.7 | 100.5 | 105.9 | 102.7 | 96.0  | 106.1 | ..    | ..    |
| Percentage increase on a year earlier                                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 5.4   | 6.1     | 6.7     | 3.7     | 5.7     | 4.1   | 5.8   | 9.3   | 8.7   | 5.4   | 6.2   | 6.0   | 5.4   | 0.4   | 4.1   | 6.5   | 6.2   |
| 2015   | 1.5   | 2.8     | 0.1     | 3.1     | -0.5    | 7.1   | -0.2  | 0.6   | 0.4   | -0.7  | 0.5   | 1.4   | 2.0   | 5.6   | 1.9   | 1.3   | -3.6  |
| 2016   | 7.3   | 4.2     | 5.3     | 5.9     | 13.4    | 4.1   | 4.2   | 4.2   | 5.3   | 7.2   | 3.8   | 4.7   | 5.8   | 6.9   | 11.9  | 15.4  | 13.0  |
| 2017   | 2.8   | 2.2     | 3.8     | 4.3     | 1.0     | 1.4   | 6.8   | -0.8  | 5.2   | 1.9   | 4.4   | 0.9   | 7.5   | 4.6   | 2.4   | -0.3  | 1.1   |
| 2018   | 4.2   | 3.7     | 2.1     | 5.6     | 5.2     | 5.2   | 0.9   | 4.8   | 1.4   | 4.8   | 0.5   | 7.7   | 6.8   | 2.9   | 2.0   | 8.6   | 4.9   |
| 2019   | 3.6   | 4.5     | 6.5     | 3.9     | 0.1     | -0.5  | 4.3   | 8.4   | 5.3   | 5.2   | 8.4   | 6.5   | 1.2   | 4.1   | 2.1   | -5.4  | 3.2   |
| 2020   | 3.4   | -3.1    | -8.4    | 11.0    | 13.5    | 3.4   | 3.5   | -12.5 | -24.1 | -11.1 | 6.1   | 10.9  | 9.0   | 12.7  | 17.4  | 17.9  | 7.3   |
| 2021   | 5.8   | 10.2    | 24.7    | -5.7    | -2.0    | 6.7   | 1.0   | 21.2  | 55.0  | 29.0  | 4.7   | -5.6  | -4.7  | -6.5  | -5.3  | -1.2  | -0.1  |
| 2022   | -7.0  | 7.8     | -9.8    | -9.4    | -13.9   | 14.6  | 8.4   | 2.5   | -8.3  | -9.2  | -11.6 | -7.8  | -8.9  | -11.3 | -10.5 | -14.1 | -16.1 |
| 2023   | ..    | -10.6   | -0.4    | 4.7     | ..      | -14.9 | -9.0  | -8.4  | -4.2  | 0.2   | 2.5   | 3.6   | 5.7   | 4.7   | 4.1   | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| All Retailing, Excluding Automotive Fuel, All Businesses (£393,739m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 86.0  | 77.8    | 83.8    | 83.4    | 99.6    | 76.5  | 77.4  | 79.5  | 83.4  | 83.4  | 84.5  | 85.8  | 82.8  | 82.0  | 86.8  | 97.1  | 111.9 |
| 2015   | 89.2  | 81.9    | 86.4    | 86.8    | 101.8   | 80.1  | 80.5  | 84.5  | 84.8  | 86.7  | 87.5  | 88.9  | 85.0  | 86.4  | 89.2  | 100.3 | 113.0 |
| 2016   | 93.3  | 84.4    | 89.6    | 90.9    | 108.4   | 83.4  | 83.2  | 86.1  | 87.8  | 90.9  | 90.0  | 93.5  | 89.9  | 89.7  | 95.6  | 106.4 | 120.3 |
| 2017   | 95.0  | 85.9    | 92.3    | 92.5    | 109.4   | 84.3  | 85.5  | 87.4  | 92.9  | 91.5  | 92.4  | 94.6  | 92.1  | 91.1  | 95.6  | 107.6 | 121.8 |
| 2018   | 97.2  | 87.5    | 93.8    | 95.5    | 111.9   | 85.3  | 86.5  | 90.0  | 90.9  | 95.3  | 94.9  | 98.3  | 95.0  | 93.7  | 97.7  | 111.1 | 124.0 |
| 2019   | 100.0 | 90.8    | 97.5    | 98.1    | 113.6   | 88.2  | 89.8  | 93.6  | 97.4  | 97.0  | 98.1  | 101.5 | 97.2  | 96.1  | 100.2 | 109.9 | 127.3 |
| 2020   | 100.7 | 91.0    | 90.3    | 102.6   | 119.5   | 90.7  | 91.5  | 90.9  | 79.3  | 89.0  | 100.0 | 104.1 | 101.6 | 102.2 | 108.9 | 119.5 | 128.0 |
| 2021   | 105.2 | 93.8    | 106.4   | 102.1   | 118.5   | 89.1  | 91.3  | 99.5  | 106.3 | 106.5 | 106.5 | 105.3 | 101.4 | 100.1 | 106.8 | 120.1 | 126.7 |
| 2022   | 101.0 | 96.0    | 99.8    | 96.6    | 111.6   | 95.1  | 95.0  | 97.6  | 100.5 | 99.7  | 99.3  | 101.4 | 95.6  | 93.4  | 99.9  | 111.8 | 120.8 |
| 2023   | ..    | 91.2    | 97.1    | 94.5    | ..      | 89.0  | 91.1  | 93.2  | 96.4  | 97.6  | 97.3  | 98.0  | 94.2  | 91.8  | 97.4  | ..    | ..    |
| Percentage increase on a year earlier                                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 3.8   | 3.0     | 5.1     | 3.0     | 4.7     | 4.0   | 3.2   | 2.5   | 8.5   | 4.0   | 3.4   | 3.0   | 4.0   | 2.3   | 4.9   | 7.1   | 2.9   |
| 2015   | 3.7   | 5.2     | 3.1     | 4.0     | 2.2     | 4.6   | 4.1   | 6.2   | 1.7   | 3.9   | 3.6   | 3.7   | 2.7   | 5.3   | 2.8   | 3.3   | 1.0   |
| 2016   | 4.6   | 3.0     | 3.7     | 4.8     | 6.5     | 4.2   | 3.4   | 1.9   | 3.6   | 4.8   | 2.8   | 5.1   | 5.7   | 3.8   | 7.1   | 6.1   | 6.4   |
| 2017   | 1.8   | 1.7     | 3.0     | 1.7     | 0.9     | 1.1   | 2.7   | 1.5   | 5.8   | 0.7   | 2.6   | 1.2   | 2.5   | 1.5   | -     | 1.2   | 1.2   |
| 2018   | 2.3   | 1.9     | 1.7     | 3.3     | 2.4     | 1.1   | 1.2   | 3.0   | -2.1  | 4.2   | 2.7   | 3.9   | 3.2   | 2.9   | 2.3   | 3.2   | 1.8   |
| 2019   | 2.9   | 3.8     | 4.0     | 2.6     | 1.5     | 3.4   | 3.8   | 4.0   | 7.1   | 1.8   | 3.4   | 3.2   | 2.2   | 2.5   | 2.5   | -1.1  | 2.7   |
| 2020   | 0.7   | 0.2     | -7.5    | 4.6     | 5.2     | 2.8   | 1.9   | -2.9  | -18.5 | -8.2  | 1.9   | 2.6   | 4.6   | 6.4   | 8.7   | 8.7   | 0.6   |
| 2021   | 4.5   | 3.0     | 17.9    | -0.5    | -0.8    | -1.7  | -0.2  | 9.4   | 34.0  | 19.6  | 6.5   | 1.1   | -0.2  | -2.0  | -2.0  | 0.5   | -1.1  |
| 2022   | -4.0  | 2.4     | -6.3    | -5.4    | -5.8    | 6.7   | 4.0   | -1.9  | -5.5  | -6.3  | -6.8  | -3.7  | -5.7  | -6.7  | -6.4  | -6.9  | -4.7  |
| 2023   | ..    | -5.0    | -2.7    | -2.2    | ..      | -6.5  | -4.1  | -4.4  | -4.1  | -2.1  | -2.0  | -3.4  | -1.5  | -1.7  | -2.5  | ..    | ..    |
| All Retailing, Excluding Automotive Fuel, Large Businesses (£305,328m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 87.4  | 78.8    | 84.4    | 84.5    | 102.5   | 78.7  | 77.9  | 79.8  | 84.0  | 83.7  | 85.2  | 86.3  | 83.6  | 83.8  | 87.8  | 99.5  | 116.7 |
| 2015   | 91.1  | 83.3    | 87.7    | 87.9    | 105.5   | 81.8  | 81.8  | 85.8  | 85.7  | 88.1  | 88.9  | 89.7  | 85.9  | 88.1  | 90.6  | 103.3 | 119.2 |
| 2016   | 94.5  | 85.6    | 90.3    | 91.8    | 110.1   | 85.2  | 84.3  | 86.9  | 88.3  | 91.7  | 90.9  | 94.3  | 90.7  | 90.6  | 95.5  | 106.5 | 124.6 |
| 2017   | 95.9  | 86.8    | 92.7    | 92.7    | 111.2   | 85.8  | 85.5  | 88.7  | 93.4  | 91.9  | 92.8  | 95.5  | 91.5  | 91.3  | 95.0  | 108.5 | 126.4 |
| 2018   | 97.4  | 88.0    | 94.2    | 94.9    | 112.6   | 86.0  | 86.6  | 90.8  | 90.5  | 95.6  | 96.0  | 98.1  | 93.2  | 93.6  | 96.9  | 109.9 | 127.4 |
| 2019   | 100.0 | 91.1    | 97.1    | 96.9    | 114.8   | 89.8  | 89.7  | 93.4  | 97.3  | 96.2  | 97.7  | 100.2 | 95.6  | 95.4  | 99.5  | 110.3 | 130.7 |
| 2020   | 99.4  | 91.9    | 89.4    | 99.1    | 117.5   | 91.8  | 90.7  | 93.1  | 80.2  | 88.5  | 97.6  | 99.7  | 98.2  | 99.4  | 105.1 | 116.2 | 128.6 |
| 2021   | 103.6 | 92.5    | 103.9   | 100.7   | 117.2   | 87.7  | 89.8  | 98.6  | 103.1 | 103.5 | 104.8 | 103.5 | 99.8  | 99.2  | 104.2 | 117.8 | 127.1 |
| 2022   | 100.5 | 93.6    | 98.7    | 96.4    | 113.4   | 91.9  | 92.6  | 95.7  | 98.6  | 97.9  | 99.3  | 100.9 | 95.0  | 93.9  | 99.2  | 112.5 | 125.6 |
| 2023   | ..    | 90.7    | 95.5    | 92.5    | ..      | 88.7  | 90.2  | 92.7  | 94.8  | 95.4  | 96.3  | 95.6  | 91.7  | 90.6  | 94.7  | ..    | ..    |
| Percentage increase on a year earlier                                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 3.4   | 2.2     | 4.7     | 3.0     | 4.4     | 3.7   | 2.5   | 0.8   | 8.4   | 3.6   | 2.8   | 2.2   | 3.9   | 3.0   | 5.1   | 7.3   | 2.2   |
| 2015   | 4.2   | 5.7     | 3.9     | 4.0     | 2.9     | 3.9   | 5.0   | 7.6   | 2.0   | 5.3   | 4.3   | 4.0   | 2.7   | 5.1   | 3.2   | 3.8   | 2.1   |
| 2016   | 3.7   | 2.7     | 3.1     | 4.4     | 4.4     | 4.2   | 3.1   | 1.3   | 3.0   | 4.1   | 2.3   | 5.2   | 5.6   | 2.8   | 5.4   | 3.1   | 4.6   |
| 2017   | 1.5   | 1.5     | 2.6     | 1.0     | 1.0     | 0.7   | 1.4   | 2.1   | 5.7   | 0.2   | 2.1   | 1.3   | 1.0   | 0.7   | -0.5  | 1.9   | 1.4   |
| 2018   | 1.6   | 1.4     | 1.6     | 2.4     | 1.2     | 0.2   | 1.3   | 2.4   | -3.0  | 4.0   | 3.4   | 2.7   | 1.8   | 2.5   | 1.9   | 1.3   | 0.8   |
| 2019   | 2.6   | 3.5     | 3.1     | 2.2     | 2.0     | 4.4   | 3.5   | 2.8   | 7.5   | 0.7   | 1.8   | 2.1   | 2.6   | 1.9   | 2.7   | 0.4   | 2.7   |
| 2020   | -0.6  | 0.9     | -7.9    | 2.3     | 2.4     | 2.2   | 1.1   | -0.3  | -17.6 | -8.0  | -0.1  | -0.5  | 2.7   | 4.2   | 5.6   | 5.4   | -1.7  |
| 2021   | 4.2   | 0.7     | 16.1    | 1.6     | -0.3    | -4.4  | -1.0  | 5.9   | 28.7  | 16.9  | 7.4   | 3.8   | 1.6   | -0.2  | -0.8  | 1.4   | -1.2  |
| 2022   | -3.0  | 1.1     | -5.0    | -4.3    | -3.2    | 4.7   | 3.2   | -2.9  | -4.4  | -5.3  | -5.3  | -2.5  | -4.7  | -5.3  | -4.9  | -4.5  | -1.1  |
| 2023   | ..    | -3.1    | -3.2    | -4.1    | ..      | -3.4  | -2.6  | -3.2  | -3.9  | -2.6  | -3.0  | -5.2  | -3.6  | -3.5  | -4.5  | ..    | ..    |
| All Retailing, Excluding Automotive Fuel, Small Businesses (£88,411m)  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 81.3  | 74.4    | 82.0    | 79.6    | 89.6    | 69.2  | 75.7  | 78.7  | 81.2  | 82.6  | 82.2  | 84.0  | 79.9  | 75.8  | 83.3  | 89.0  | 95.2  |
| 2015   | 82.7  | 77.0    | 82.2    | 82.8    | 89.0    | 74.1  | 76.1  | 79.9  | 81.6  | 81.9  | 82.9  | 86.4  | 82.1  | 80.4  | 84.5  | 89.9  | 91.8  |
| 2016   | 89.5  | 80.2    | 87.1    | 88.0    | 102.6   | 77.0  | 79.5  | 83.3  | 86.2  | 88.1  | 87.0  | 90.5  | 87.3  | 86.6  | 95.7  | 105.9 | 105.4 |
| 2017   | 92.0  | 82.5    | 90.8    | 91.8    | 102.8   | 79.2  | 85.4  | 82.7  | 91.3  | 90.3  | 90.8  | 91.3  | 94.0  | 90.4  | 97.4  | 104.6 | 105.8 |
| 2018   | 96.4  | 85.5    | 92.6    | 97.9    | 109.7   | 82.8  | 86.2  | 87.2  | 92.4  | 94.5  | 91.2  | 98.9  | 101.6 | 94.2  | 100.6 | 115.3 | 112.4 |
| 2019   | 100.0 | 89.6    | 99.0    | 102.0   | 109.3   | 82.7  | 90.1  | 94.7  | 97.6  | 99.8  | 99.6  | 106.0 | 102.7 | 98.4  | 102.6 | 108.5 | 115.5 |
| 2020   | 105.1 | 87.8    | 93.1    | 114.7   | 126.3   | 86.9  | 94.1  | 83.6  | 76.4  | 90.8  | 108.2 | 119.5 | 113.3 | 111.9 | 122.3 | 130.7 | 126.1 |
| 2021   | 110.8 | 98.0    | 115.2   | 107.0   | 123.0   | 93.9  | 96.5  | 102.6 | 117.3 | 116.8 | 112.2 | 111.5 | 106.9 | 103.4 | 115.5 | 127.8 | 125.2 |
| 2022   | 102.6 | 104.5   | 103.6   | 97.1    | 105.2   | 106.2 | 103.2 | 104.1 | 106.7 | 105.8 | 99.3  | 103.1 | 97.5  | 91.8  | 102.5 | 109.4 | 104.0 |
| 2023   | ..    | 93.2    | 102.5   | 101.3   | ..      | 89.7  | 94.0  | 95.2  | 101.7 | 105.3 | 100.8 | 106.0 | 102.9 | 96.1  | 106.9 | ..    | ..    |
| Percentage increase on a year earlier                                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 5.2   | 6.2     | 6.5     | 3.2     | 5.5     | 5.1   | 5.6   | 8.9   | 8.8   | 5.6   | 5.4   | 6.1   | 4.5   | -0.1  | 4.2   | 6.4   | 5.8   |
| 2015   | 1.8   | 3.4     | 0.3     | 4.0     | -0.7    | 7.2   | 0.5   | 1.6   | 0.6   | -0.9  | 1.0   | 2.8   | 2.7   | 6.0   | 1.5   | 1.0   | -3.6  |
| 2016   | 8.1   | 4.2     | 6.0     | 6.3     | 15.3    | 3.9   | 4.5   | 4.2   | 5.7   | 7.6   | 4.8   | 4.8   | 6.3   | 7.7   | 13.3  | 17.7  | 14.9  |
| 2017   | 2.8   | 2.8     | 4.3     | 4.3     | 0.2     | 2.8   | 7.4   | -0.7  | 5.9   | 2.4   | 4.5   | 0.9   | 7.8   | 4.5   | 1.7   | -1.2  | 0.4   |
| 2018   | 4.8   | 3.7     | 2.0     | 6.7     | 6.7     | 4.6   | 0.9   | 5.5   | 1.2   | 4.7   | 0.4   | 8.4   | 8.0   | 4.2   | 3.3   | 10.3  | 6.2   |
| 2019   | 3.7   | 4.7     | 7.0     | 4.2     | -0.3    | -     | 4.5   | 8.5   | 5.6   | 5.6   | 9.2   | 7.1   | 1.1   | 4.5   | 1.9   | -5.9  | 2.8   |
| 2020   | 5.1   | -2.0    | -6.0    | 12.4    | 15.5    | 5.0   | 4.5   | -11.7 | -21.6 | -9.0  | 8.7   | 12.8  | 10.4  | 13.7  | 19.2  | 20.5  | 9.2   |
| 2021   | 5.4   | 11.7    | 23.7    | -6.7    | -2.6    | 8.0   | 2.5   | 22.7  | 53.5  | 28.6  | 3.6   | -6.7  | -5.6  | -7.7  | -5.6  | -2.2  | -0.7  |
| 2022   | -7.4  | 6.6     | -10.0   | -9.3    | -14.5   | 13.2  | 6.9   | 1.5   | -9.0  | -9.4  | -11.5 | -7.5  | -8.8  | -11.2 | -11.2 | -14.4 | -16.9 |
| 2023   | ..    | -10.8   | -1.1    | 4.3     | ..      | -15.5 | -8.9  | -8.5  | -4.7  | -0.5  | 1.5   | 2.8   | 5.5   | 4.7   | 4.3   | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                         |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Predominantly Food Stores, All Businesses (£167,730m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 92.7  | 87.5    | 93.3    | 91.1    | 99.4    | 85.5  | 88.4  | 88.9  | 94.0  | 92.6  | 93.2  | 93.1  | 90.5  | 90.1  | 92.0  | 97.7  | 106.7 |
| 2015  | 94.7  | 90.7    | 93.5    | 93.0    | 101.5   | 87.4  | 89.5  | 94.2  | 90.6  | 94.8  | 94.7  | 94.3  | 91.3  | 93.4  | 93.4  | 98.9  | 110.2 |
| 2016  | 98.0  | 93.2    | 96.9    | 96.7    | 105.1   | 89.9  | 92.9  | 96.0  | 94.7  | 98.3  | 97.5  | 98.2  | 96.4  | 95.8  | 97.9  | 101.6 | 113.7 |
| 2017  | 97.7  | 92.8    | 97.7    | 95.8    | 104.4   | 89.3  | 93.5  | 95.0  | 98.5  | 98.2  | 96.6  | 97.8  | 95.5  | 94.4  | 96.5  | 100.2 | 114.0 |
| 2018  | 98.7  | 93.4    | 98.2    | 98.0    | 105.3   | 88.3  | 93.3  | 97.7  | 94.2  | 100.5 | 99.7  | 101.2 | 97.7  | 95.6  | 97.6  | 101.4 | 114.6 |
| 2019  | 100.0 | 94.6    | 100.3   | 99.1    | 106.1   | 91.1  | 94.6  | 97.3  | 100.5 | 100.6 | 99.9  | 101.5 | 98.6  | 97.5  | 99.3  | 101.7 | 115.0 |
| 2020  | 104.4 | 99.3    | 106.2   | 102.2   | 110.2   | 92.7  | 96.7  | 107.8 | 104.9 | 107.5 | 106.3 | 102.9 | 102.0 | 101.7 | 102.8 | 109.7 | 116.5 |
| 2021  | 105.0 | 104.7   | 104.8   | 101.7   | 108.8   | 98.5  | 103.4 | 110.8 | 104.2 | 103.5 | 106.3 | 104.9 | 101.3 | 99.5  | 102.2 | 105.5 | 116.7 |
| 2022  | 99.2  | 96.0    | 99.8    | 97.5    | 103.4   | 93.0  | 96.3  | 98.2  | 100.4 | 98.3  | 100.4 | 101.3 | 97.7  | 94.2  | 96.2  | 100.3 | 111.6 |
| 2023  | ..    | 93.1    | 97.4    | 94.5    | ..      | 89.1  | 93.8  | 95.6  | 96.6  | 97.5  | 98.0  | 96.1  | 94.4  | 93.4  | 95.0  | ..    | ..    |
| Percentage increase on a year earlier                   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 0.5   | -0.7    | 2.7     | -0.5    | 0.9     | 1.3   | 1.2   | -3.2  | 7.7   | 0.6   | 0.7   | -1.7  | -0.2  | 0.4   | 1.6   | 2.6   | -0.9  |
| 2015  | 2.1   | 3.6     | 0.2     | 2.1     | 2.1     | 2.2   | 1.3   | 5.9   | -3.6  | 2.3   | 1.6   | 1.3   | 0.9   | 3.7   | 1.4   | 1.2   | 3.3   |
| 2016  | 3.5   | 2.8     | 3.6     | 4.0     | 3.5     | 2.9   | 3.8   | 2.0   | 4.5   | 3.7   | 2.9   | 4.1   | 5.6   | 2.6   | 4.8   | 2.8   | 3.2   |
| 2017  | -0.3  | -0.4    | 0.9     | -1.0    | -0.7    | -0.7  | 0.6   | -1.1  | 4.0   | -0.1  | -0.8  | -0.4  | -1.0  | -1.4  | -1.3  | -1.4  | 0.3   |
| 2018  | 1.1   | 0.7     | 0.6     | 2.3     | 0.9     | -1.2  | -0.2  | 2.8   | -4.4  | 2.4   | 3.1   | 3.5   | 2.3   | 1.3   | 1.1   | 1.2   | 0.5   |
| 2019  | 1.3   | 1.2     | 2.1     | 1.1     | 0.7     | 3.2   | 1.4   | -0.3  | 6.7   | 0.1   | 0.2   | 0.3   | 0.9   | 2.0   | 1.7   | 0.3   | 0.4   |
| 2020  | 4.4   | 5.0     | 5.9     | 3.2     | 3.9     | 1.8   | 2.2   | 10.8  | 4.3   | 6.9   | 6.4   | 1.4   | 3.5   | 4.3   | 3.5   | 7.9   | 1.3   |
| 2021  | 0.6   | 5.5     | -1.3    | -0.5    | -1.3    | 6.2   | 6.9   | 2.7   | -0.6  | -3.8  | 0.1   | 1.9   | -0.8  | -2.2  | -0.7  | -3.8  | 0.1   |
| 2022  | -5.5  | -8.3    | -4.8    | -4.2    | -4.9    | -5.5  | -6.9  | -11.3 | -3.6  | -5.0  | -5.5  | -3.4  | -3.5  | -5.3  | -5.8  | -4.9  | -4.3  |
| 2023  | ..    | -3.1    | -2.4    | -3.0    | ..      | -4.2  | -2.5  | -2.6  | -3.8  | -0.8  | -2.4  | -5.2  | -3.4  | -0.8  | -1.3  | ..    | ..    |
| Predominantly Food Stores, Large Businesses (£145,103m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 92.9  | 87.7    | 93.0    | 91.3    | 100.1   | 85.8  | 88.5  | 88.9  | 93.4  | 92.0  | 93.4  | 93.0  | 90.3  | 90.9  | 92.3  | 98.4  | 107.7 |
| 2015  | 94.8  | 91.0    | 93.2    | 92.9    | 102.2   | 87.5  | 89.7  | 94.8  | 89.9  | 94.5  | 94.7  | 94.0  | 90.9  | 93.5  | 94.1  | 99.2  | 111.0 |
| 2016  | 96.9  | 92.7    | 95.8    | 95.3    | 103.7   | 89.7  | 92.2  | 95.5  | 93.7  | 97.1  | 96.3  | 96.6  | 94.8  | 94.8  | 96.2  | 99.4  | 113.1 |
| 2017  | 97.9  | 92.8    | 97.9    | 96.0    | 104.8   | 89.1  | 93.3  | 95.2  | 98.8  | 98.0  | 97.0  | 97.9  | 95.3  | 95.1  | 96.4  | 100.5 | 115.0 |
| 2018  | 99.0  | 94.3    | 98.3    | 97.6    | 105.9   | 89.1  | 94.3  | 98.5  | 94.1  | 100.3 | 100.0 | 100.3 | 96.6  | 96.1  | 97.5  | 101.6 | 116.1 |
| 2019  | 100.0 | 94.9    | 100.4   | 98.6    | 106.2   | 91.8  | 94.6  | 97.5  | 101.0 | 100.4 | 99.9  | 100.8 | 97.7  | 97.5  | 98.6  | 101.5 | 115.9 |
| 2020  | 104.8 | 100.7   | 106.5   | 101.8   | 110.5   | 94.0  | 96.9  | 110.6 | 104.9 | 108.0 | 106.6 | 102.9 | 101.2 | 101.3 | 102.7 | 110.0 | 117.2 |
| 2021  | 104.2 | 105.0   | 104.1   | 100.5   | 107.1   | 99.0  | 103.2 | 111.2 | 103.6 | 102.7 | 105.7 | 103.5 | 99.7  | 98.8  | 100.4 | 103.5 | 115.3 |
| 2022  | 98.1  | 95.3    | 98.2    | 96.2    | 102.6   | 91.9  | 95.6  | 97.8  | 98.7  | 96.5  | 99.1  | 99.5  | 96.1  | 93.6  | 94.9  | 99.1  | 111.5 |
| 2023  | ..    | 92.0    | 95.7    | 92.5    | ..      | 88.2  | 92.5  | 94.7  | 95.0  | 95.4  | 96.6  | 93.7  | 91.8  | 92.0  | 92.8  | ..    | ..    |
| Percentage increase on a year earlier                   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 0.7   | -1.5    | 2.9     | 0.5     | 1.4     | 0.8   | 0.7   | -4.5  | 7.6   | 0.4   | 1.2   | -1.1  | 0.7   | 1.6   | 2.4   | 3.1   | -0.5  |
| 2015  | 2.0   | 3.8     | 0.2     | 1.7     | 2.0     | 1.9   | 1.4   | 6.7   | -3.8  | 2.8   | 1.4   | 1.1   | 0.7   | 2.9   | 1.9   | 0.8   | 3.1   |
| 2016  | 2.2   | 1.9     | 2.8     | 2.7     | 1.5     | 2.5   | 2.7   | 0.8   | 4.3   | 2.7   | 1.7   | 2.8   | 4.3   | 1.3   | 2.3   | 0.3   | 1.9   |
| 2017  | 1.0   | 0.1     | 2.2     | 0.7     | 1.1     | -0.6  | 1.2   | -0.3  | 5.4   | 1.0   | 0.7   | 1.3   | 0.5   | 0.3   | 0.1   | 1.1   | 1.7   |
| 2018  | 1.2   | 1.7     | 0.5     | 1.6     | 1.0     | ..    | 1.1   | 3.5   | -4.7  | 2.3   | 3.2   | 2.5   | 1.4   | 1.1   | 1.2   | 1.1   | 0.9   |
| 2019  | 1.0   | 0.6     | 2.1     | 1.0     | 0.2     | 3.0   | 0.3   | -1.0  | 7.3   | 0.1   | -0.1  | 0.5   | 1.1   | 1.4   | 1.2   | -0.1  | -0.2  |
| 2020  | 4.8   | 6.2     | 6.1     | 3.2     | 4.1     | 2.4   | 2.4   | 13.3  | 3.9   | 7.5   | 6.7   | 2.1   | 3.6   | 3.9   | 4.1   | 8.4   | 1.1   |
| 2021  | -0.6  | 4.2     | -2.2    | -1.2    | -3.1    | 5.4   | 6.5   | 0.6   | -1.2  | -4.9  | -0.9  | 0.6   | -1.5  | -2.5  | -2.2  | -5.9  | -1.6  |
| 2022  | -5.9  | -9.2    | -5.7    | -4.3    | -4.3    | -7.2  | -7.4  | -12.0 | -4.8  | -6.0  | -6.2  | -3.9  | -3.6  | -5.2  | -5.5  | -4.3  | -3.4  |
| 2023  | ..    | -3.4    | -2.5    | -3.9    | ..      | -4.0  | -3.2  | -3.2  | -3.7  | -1.1  | -2.6  | -5.9  | -4.4  | -1.7  | -2.2  | ..    | ..    |
| Predominantly Food Stores, Small Businesses (£22,628m)  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 91.5  | 86.6    | 95.3    | 89.6    | 94.9    | 83.2  | 87.7  | 89.0  | 97.7  | 96.7  | 92.4  | 93.4  | 91.5  | 85.0  | 90.1  | 92.9  | 100.2 |
| 2015  | 93.8  | 88.5    | 95.5    | 93.9    | 97.4    | 86.7  | 88.4  | 90.0  | 95.3  | 96.3  | 95.0  | 95.8  | 93.7  | 92.5  | 89.0  | 96.8  | 104.8 |
| 2016  | 104.9 | 96.3    | 103.8   | 105.4   | 113.9   | 91.4  | 97.7  | 99.2  | 100.8 | 105.6 | 104.7 | 107.9 | 106.7 | 102.5 | 108.3 | 115.5 | 117.2 |
| 2017  | 96.3  | 92.8    | 96.6    | 94.2    | 101.5   | 90.6  | 94.5  | 93.3  | 96.9  | 98.8  | 94.5  | 96.9  | 96.3  | 90.4  | 97.7  | 97.9  | 107.4 |
| 2018  | 96.8  | 87.6    | 97.8    | 100.4   | 101.3   | 83.1  | 86.6  | 92.0  | 94.6  | 101.7 | 97.3  | 106.7 | 104.2 | 92.4  | 98.6  | 99.8  | 104.8 |
| 2019  | 100.0 | 92.6    | 99.6    | 102.1   | 105.7   | 86.7  | 94.4  | 95.9  | 97.5  | 101.7 | 99.6  | 105.5 | 103.9 | 98.1  | 103.5 | 103.1 | 109.4 |
| 2020  | 101.5 | 89.6    | 104.3   | 104.8   | 108.2   | 84.6  | 94.9  | 90.4  | 104.4 | 104.6 | 103.8 | 103.0 | 107.3 | 104.3 | 103.8 | 107.6 | 112.1 |
| 2021  | 110.1 | 102.8   | 108.9   | 109.3   | 119.3   | 95.0  | 104.3 | 107.9 | 107.6 | 108.3 | 110.5 | 113.5 | 111.3 | 104.3 | 113.2 | 118.0 | 125.2 |
| 2022  | 106.2 | 100.4   | 110.0   | 105.7   | 108.9   | 100.4 | 100.6 | 100.3 | 111.6 | 109.9 | 108.7 | 113.0 | 108.2 | 97.9  | 104.9 | 108.4 | 112.5 |
| 2023  | ..    | 99.6    | 108.3   | 107.8   | ..      | 94.8  | 102.3 | 101.3 | 107.0 | 110.9 | 107.1 | 111.4 | 110.8 | 102.5 | 109.0 | ..    | ..    |
| Percentage increase on a year earlier                   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | -0.7  | 5.1     | 2.0     | -6.1    | -2.6    | 5.0   | 5.1   | 6.0   | 8.2   | 1.9   | -2.7  | -5.2  | -5.7  | -7.2  | -3.6  | -0.5  | -3.4  |
| 2015  | 2.6   | 2.3     | 0.2     | 4.8     | 2.7     | 4.3   | 0.8   | 1.2   | -2.4  | -0.4  | 2.8   | 2.5   | 2.3   | 8.9   | -1.3  | 4.2   | 4.6   |
| 2016  | 11.8  | 8.8     | 8.7     | 12.3    | 16.9    | 5.4   | 10.5  | 10.1  | 5.7   | 9.7   | 10.3  | 12.6  | 14.0  | 10.8  | 21.7  | 19.3  | 11.9  |
| 2017  | -8.2  | -3.6    | -6.9    | -10.6   | -10.9   | -0.9  | -3.3  | -5.9  | -3.8  | -6.4  | -9.7  | -10.1 | -9.7  | -11.7 | -9.8  | -15.2 | -8.4  |
| 2018  | 0.5   | -5.6    | 1.3     | 6.6     | -0.2    | -8.2  | -8.4  | -1.3  | -2.4  | 2.9   | 2.9   | 10.1  | 8.2   | 2.2   | 0.9   | 1.8   | -2.4  |
| 2019  | 3.3   | 5.7     | 1.8     | 1.7     | 4.3     | 4.3   | 9.1   | 4.2   | 3.0   | ..    | 2.4   | -1.2  | -0.3  | 6.1   | 5.0   | 3.4   | 4.4   |
| 2020  | 1.5   | -3.2    | 4.7     | 2.6     | 2.4     | -2.4  | 0.5   | -5.7  | 7.1   | 2.9   | 4.3   | -2.3  | 3.3   | 6.3   | 0.3   | 4.3   | 2.5   |
| 2021  | 8.5   | 14.7    | 4.5     | 4.2     | 10.3    | 12.3  | 9.9   | 19.3  | 3.1   | 3.5   | 6.4   | 10.2  | 3.7   | ..    | 9.1   | 9.6   | 11.7  |
| 2022  | -3.5  | -2.3    | 1.0     | -3.3    | -8.7    | 5.6   | -3.6  | -7.0  | 3.7   | 1.5   | -1.6  | -0.4  | -2.7  | -6.2  | -7.3  | -8.1  | -10.1 |
| 2023  | ..    | -0.8    | -1.6    | 2.0     | ..      | -5.5  | 1.7   | 1.0   | -4.2  | 0.9   | -1.5  | -1.4  | 2.4   | 4.8   | 3.9   | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                           |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Non Specialised Food Stores, All Businesses (£154,996m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 93.2  | 88.2    | 93.7    | 91.6    | 99.7    | 86.2  | 88.9  | 89.5  | 94.2  | 93.1  | 93.9  | 93.5  | 90.7  | 90.6  | 92.5  | 98.2  | 106.8 |
| 2015  | 94.8  | 91.4    | 93.6    | 93.1    | 101.3   | 88.2  | 90.0  | 95.0  | 90.7  | 94.9  | 94.9  | 94.3  | 91.3  | 93.7  | 93.6  | 98.6  | 109.6 |
| 2016  | 97.8  | 93.5    | 96.6    | 96.4    | 104.8   | 90.8  | 92.9  | 96.1  | 94.4  | 98.2  | 97.1  | 97.8  | 95.9  | 95.7  | 97.7  | 100.7 | 113.7 |
| 2017  | 98.4  | 93.6    | 98.4    | 96.5    | 105.1   | 90.3  | 94.1  | 95.9  | 99.2  | 98.7  | 97.5  | 98.6  | 96.0  | 95.3  | 97.4  | 100.8 | 114.6 |
| 2018  | 99.3  | 94.5    | 98.7    | 98.2    | 105.8   | 89.6  | 94.5  | 98.5  | 94.5  | 100.7 | 100.3 | 101.3 | 97.5  | 96.2  | 98.0  | 101.7 | 115.2 |
| 2019  | 100.0 | 95.4    | 100.5   | 98.9    | 105.2   | 92.2  | 95.7  | 97.7  | 101.2 | 100.8 | 99.7  | 101.3 | 98.2  | 97.6  | 99.0  | 101.3 | 113.4 |
| 2020  | 105.4 | 100.1   | 108.4   | 102.9   | 110.7   | 94.0  | 97.1  | 108.6 | 107.2 | 109.7 | 108.3 | 103.7 | 102.7 | 102.5 | 103.4 | 110.2 | 117.0 |
| 2021  | 105.0 | 106.1   | 104.9   | 101.3   | 107.6   | 100.4 | 104.6 | 111.8 | 104.6 | 103.6 | 106.2 | 104.5 | 100.6 | 99.3  | 101.3 | 104.1 | 115.4 |
| 2022  | 98.8  | 95.9    | 99.6    | 97.2    | 102.3   | 92.7  | 96.2  | 98.3  | 100.1 | 98.0  | 100.5 | 101.1 | 97.2  | 94.0  | 95.2  | 99.2  | 110.5 |
| 2023  | ..    | 92.5    | 96.3    | 93.2    | ..      | 88.9  | 93.0  | 94.9  | 95.5  | 96.3  | 96.9  | 94.7  | 92.7  | 92.3  | 93.9  | ..    | ..    |
| Percentage increase on a year earlier                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 0.6   | -0.6    | 2.8     | -0.5    | 1.0     | 1.4   | 1.5   | -3.2  | 7.5   | 0.8   | 0.8   | -1.8  | -0.2  | 0.4   | 1.8   | 2.9   | -1.0  |
| 2015  | 1.8   | 3.7     | -0.2    | 1.7     | 1.6     | 2.3   | 1.3   | 6.1   | -3.7  | 1.9   | 1.0   | 0.8   | 0.6   | 3.4   | 1.2   | 0.4   | 2.7   |
| 2016  | 3.1   | 2.3     | 3.3     | 3.5     | 3.4     | 2.9   | 3.2   | 1.2   | 4.1   | 3.5   | 2.4   | 3.8   | 5.1   | 2.1   | 4.4   | 2.1   | 3.7   |
| 2017  | 0.6   | 0.1     | 1.8     | 0.1     | 0.3     | -0.5  | 1.3   | -0.2  | 5.0   | 0.5   | 0.5   | 0.7   | 0.1   | -0.4  | -0.4  | 0.1   | 0.9   |
| 2018  | 0.9   | 0.9     | 0.3     | 1.7     | 0.7     | -0.8  | 0.4   | 2.7   | -4.8  | 2.1   | 2.9   | 2.8   | 1.6   | 0.9   | 0.7   | 0.8   | 0.5   |
| 2019  | 0.7   | 0.9     | 1.9     | 0.7     | -0.5    | 3.0   | 1.3   | -0.8  | 7.1   | -     | -0.6  | -     | 0.7   | 1.4   | 1.0   | -0.3  | -1.6  |
| 2020  | 5.4   | 5.0     | 7.9     | 4.1     | 5.2     | 2.0   | 1.5   | 11.2  | 5.9   | 8.9   | 8.6   | 2.4   | 4.6   | 5.0   | 4.4   | 8.8   | 3.2   |
| 2021  | -0.4  | 5.9     | -3.2    | -1.6    | -2.8    | 6.7   | 7.7   | 2.9   | -2.4  | -5.5  | -1.9  | 0.8   | -2.0  | -3.2  | -2.0  | -5.5  | -1.4  |
| 2022  | -5.9  | -9.6    | -5.1    | -4.0    | -4.9    | -7.6  | -8.0  | -12.1 | -4.3  | -5.5  | -5.4  | -3.2  | -3.4  | -5.3  | -6.0  | -4.7  | -4.2  |
| 2023  | ..    | -3.6    | -3.3    | -4.1    | ..      | -4.1  | -3.3  | -3.4  | -4.6  | -1.7  | -3.6  | -6.4  | -4.7  | -1.8  | -1.4  | ..    | ..    |
| Non Specialised Food Stores, Large Businesses (£141,315m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 93.6  | 88.3    | 93.6    | 92.0    | 100.7   | 86.5  | 89.1  | 89.5  | 94.1  | 92.6  | 94.0  | 93.7  | 90.9  | 91.5  | 92.9  | 99.1  | 108.2 |
| 2015  | 95.4  | 91.6    | 93.8    | 93.5    | 102.7   | 88.1  | 90.3  | 95.5  | 90.4  | 95.1  | 95.3  | 94.6  | 91.6  | 94.1  | 94.6  | 99.7  | 111.6 |
| 2016  | 97.4  | 93.3    | 96.2    | 95.8    | 104.3   | 90.5  | 92.7  | 96.1  | 94.2  | 97.6  | 96.8  | 97.2  | 95.2  | 95.2  | 96.7  | 99.9  | 113.9 |
| 2017  | 98.4  | 93.4    | 98.4    | 96.4    | 105.2   | 89.9  | 93.9  | 95.9  | 99.3  | 98.5  | 97.6  | 98.3  | 95.7  | 95.4  | 96.8  | 100.8 | 115.5 |
| 2018  | 99.4  | 94.8    | 98.7    | 97.9    | 106.1   | 89.5  | 94.7  | 99.0  | 94.4  | 100.8 | 100.5 | 100.8 | 96.9  | 96.4  | 97.8  | 101.8 | 116.2 |
| 2019  | 100.0 | 95.0    | 100.6   | 98.7    | 105.7   | 91.9  | 94.8  | 97.7  | 101.2 | 100.6 | 100.0 | 101.1 | 97.8  | 97.5  | 98.7  | 101.3 | 114.8 |
| 2020  | 105.4 | 101.1   | 107.9   | 102.3   | 110.8   | 94.1  | 97.1  | 111.2 | 106.4 | 109.4 | 107.8 | 103.4 | 101.7 | 101.8 | 103.0 | 110.3 | 117.5 |
| 2021  | 104.3 | 105.6   | 104.2   | 100.6   | 106.9   | 99.7  | 103.7 | 111.7 | 103.7 | 102.8 | 105.8 | 103.6 | 99.7  | 98.8  | 100.3 | 103.2 | 115.1 |
| 2022  | 98.1  | 95.5    | 98.4    | 96.2    | 102.2   | 92.1  | 95.8  | 98.0  | 98.9  | 96.7  | 99.3  | 99.6  | 96.1  | 93.6  | 94.6  | 98.7  | 111.0 |
| 2023  | ..    | 91.7    | 95.5    | 92.2    | ..      | 87.9  | 92.1  | 94.4  | 94.8  | 95.2  | 96.4  | 93.4  | 91.5  | 91.7  | 92.5  | ..    | ..    |
| Percentage increase on a year earlier                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 0.6   | -1.6    | 2.8     | 0.4     | 1.3     | 0.7   | 0.7   | -4.6  | 7.5   | 0.4   | 1.2   | -1.2  | 0.6   | 1.5   | 2.4   | 3.0   | -0.7  |
| 2015  | 2.0   | 3.7     | 0.2     | 1.6     | 2.0     | 1.8   | 1.4   | 6.7   | -3.9  | 2.7   | 1.4   | 1.0   | 0.8   | 2.8   | 1.7   | 0.6   | 3.1   |
| 2016  | 2.1   | 1.9     | 2.6     | 2.5     | 1.6     | 2.7   | 2.6   | 0.7   | 4.2   | 2.6   | 1.5   | 2.7   | 4.0   | 1.2   | 2.3   | 0.3   | 2.1   |
| 2017  | 1.0   | 0.1     | 2.3     | 0.6     | 0.9     | -0.7  | 1.3   | -0.2  | 5.5   | 1.0   | 0.8   | 1.2   | 0.5   | 0.2   | 0.1   | 0.9   | 1.4   |
| 2018  | 1.0   | 1.4     | 0.3     | 1.6     | 0.8     | -0.4  | 0.9   | 3.3   | -4.9  | 2.3   | 3.0   | 2.6   | 1.3   | 1.1   | 1.0   | 0.9   | 0.6   |
| 2019  | 0.6   | 0.3     | 1.9     | 0.8     | -0.4    | 2.7   | 0.1   | -1.3  | 7.1   | -0.2  | -0.4  | 0.2   | 0.9   | 1.2   | 1.0   | -0.4  | -1.2  |
| 2020  | 5.4   | 6.3     | 7.3     | 3.6     | 4.9     | 2.4   | 2.4   | 13.8  | 5.2   | 8.7   | 7.8   | 2.3   | 4.0   | 4.3   | 4.4   | 8.9   | 2.4   |
| 2021  | -1.0  | 4.5     | -3.4    | -1.7    | -3.6    | 6.0   | 6.9   | 0.4   | -2.5  | -6.0  | -1.8  | 0.2   | -2.0  | -2.9  | -2.6  | -6.5  | -2.0  |
| 2022  | -6.0  | -9.5    | -5.6    | -4.3    | -4.4    | -7.7  | -7.7  | -12.3 | -4.7  | -5.9  | -6.1  | -3.9  | -3.6  | -5.2  | -5.8  | -4.4  | -3.6  |
| 2023  | ..    | -4.0    | -2.9    | -4.2    | ..      | -4.5  | -3.8  | -3.6  | -4.2  | -1.5  | -2.9  | -6.2  | -4.8  | -2.0  | -2.2  | ..    | ..    |
| Non Specialised Food Stores, Small Businesses (£13,681m)  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 89.4  | 86.2    | 95.0    | 87.0    | 89.8    | 82.9  | 86.2  | 89.6  | 95.3  | 97.8  | 92.5  | 91.5  | 89.1  | 81.6  | 87.3  | 89.7  | 91.8  |
| 2015  | 89.2  | 88.8    | 91.7    | 89.3    | 87.1    | 89.3  | 86.8  | 90.0  | 93.2  | 92.7  | 89.8  | 90.4  | 88.1  | 89.4  | 83.3  | 87.6  | 89.7  |
| 2016  | 101.9 | 94.8    | 100.7   | 102.7   | 109.5   | 93.0  | 94.9  | 96.2  | 96.8  | 104.5 | 100.7 | 104.7 | 103.2 | 100.7 | 107.7 | 108.6 | 111.8 |
| 2017  | 98.8  | 95.6    | 98.2    | 98.2    | 103.3   | 94.1  | 96.1  | 96.4  | 97.4  | 100.3 | 97.2  | 101.3 | 99.2  | 94.9  | 102.8 | 100.7 | 105.8 |
| 2018  | 98.2  | 91.7    | 98.1    | 100.6   | 102.3   | 90.3  | 92.0  | 92.6  | 94.5  | 100.5 | 99.1  | 105.7 | 103.8 | 93.9  | 100.6 | 100.6 | 104.9 |
| 2019  | 100.0 | 98.9    | 99.8    | 101.0   | 100.4   | 94.9  | 104.7 | 97.4  | 101.4 | 102.3 | 96.5  | 103.5 | 102.3 | 97.9  | 101.5 | 101.2 | 98.9  |
| 2020  | 105.6 | 90.4    | 113.7   | 109.7   | 109.5   | 93.4  | 97.7  | 81.6  | 115.2 | 112.9 | 113.3 | 106.3 | 112.8 | 110.0 | 106.8 | 109.0 | 112.2 |
| 2021  | 111.7 | 111.1   | 112.1   | 108.7   | 114.8   | 107.0 | 113.2 | 112.7 | 113.6 | 112.5 | 110.5 | 113.0 | 110.2 | 104.1 | 111.5 | 113.8 | 118.3 |
| 2022  | 106.0 | 100.3   | 112.4   | 107.1   | 104.2   | 99.4  | 100.5 | 100.8 | 112.5 | 111.4 | 113.1 | 116.5 | 108.5 | 98.4  | 102.2 | 104.6 | 105.3 |
| 2023  | ..    | 100.4   | 104.4   | 103.6   | ..      | 99.3  | 102.4 | 99.7  | 103.5 | 107.9 | 102.4 | 107.8 | 105.2 | 98.9  | 109.0 | ..    | ..    |
| Percentage increase on a year earlier                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | -     | 12.0    | 2.5     | -9.1    | -2.7    | 10.1  | 10.8  | 15.3  | 7.7   | 4.7   | -3.1  | -8.0  | -7.7  | -11.2 | -4.1  | 1.8   | -4.8  |
| 2015  | -0.2  | 3.0     | -3.4    | 2.7     | -3.0    | 7.7   | 0.6   | 0.5   | -2.1  | -5.3  | -2.9  | -1.2  | -1.2  | 9.6   | -4.6  | -2.4  | -2.3  |
| 2016  | 14.2  | 6.8     | 9.7     | 15.0    | 25.8    | 4.1   | 9.4   | 6.9   | 3.9   | 12.8  | 12.1  | 15.8  | 17.2  | 12.6  | 29.3  | 24.1  | 24.6  |
| 2017  | -3.1  | 0.8     | -2.4    | -4.4    | -5.7    | 1.2   | 1.2   | 0.2   | 0.6   | -4.1  | -3.4  | -3.3  | -3.9  | -5.8  | -4.6  | -7.3  | -5.4  |
| 2018  | -0.7  | -4.1    | -0.1    | 2.4     | -1.0    | -4.0  | -4.3  | -3.9  | -3.0  | 0.2   | 1.9   | 4.4   | 4.6   | -1.1  | -2.1  | -0.1  | -0.8  |
| 2019  | 1.9   | 7.8     | 1.7     | 0.4     | -1.8    | 5.1   | 13.9  | 5.2   | 7.3   | 1.8   | -2.7  | -2.1  | -1.5  | 4.3   | 0.9   | 0.6   | -5.8  |
| 2020  | 5.6   | -8.6    | 14.0    | 8.7     | 9.1     | -1.5  | -6.7  | -16.2 | 13.7  | 10.3  | 17.4  | 2.7   | 10.3  | 12.4  | 5.1   | 7.7   | 13.4  |
| 2021  | 5.8   | 22.9    | -1.5    | -0.9    | 4.8     | 14.6  | 15.9  | 38.2  | -1.4  | -0.3  | -2.4  | 6.2   | -2.3  | -5.3  | 4.5   | 4.4   | 5.5   |
| 2022  | -5.1  | -9.7    | 0.3     | -1.5    | -9.3    | -7.1  | -11.2 | -10.5 | -1.0  | -1.0  | 2.4   | 3.1   | -1.5  | -5.5  | -8.3  | -8.0  | -11.0 |
| 2023  | ..    | 0.1     | -7.1    | -3.2    | ..      | -0.1  | 1.9   | -1.2  | -8.0  | -3.2  | -9.5  | -7.4  | -3.0  | 0.6   | 6.6   | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                         |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Specialist Food Stores (£9,400m)                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 85.9  | 81.5    | 86.9    | 85.8    | 89.7    | 79.0  | 83.8  | 82.2  | 88.5  | 87.3  | 85.2  | 87.8  | 88.3  | 82.0  | 86.2  | 86.7  | 94.9  |
| 2015  | 89.3  | 81.4    | 89.1    | 88.3    | 98.2    | 77.9  | 82.8  | 83.1  | 87.6  | 90.0  | 89.7  | 91.1  | 89.1  | 85.4  | 87.6  | 97.3  | 107.5 |
| 2016  | 93.9  | 86.6    | 91.6    | 95.2    | 102.1   | 80.8  | 88.2  | 89.9  | 91.7  | 90.9  | 92.2  | 95.6  | 96.9  | 93.4  | 95.2  | 108.3 | 102.5 |
| 2017  | 85.3  | 80.3    | 83.3    | 86.0    | 91.5    | 77.4  | 83.1  | 80.3  | 88.3  | 88.0  | 75.6  | 87.2  | 90.1  | 81.8  | 84.0  | 88.6  | 99.9  |
| 2018  | 93.7  | 80.3    | 91.9    | 99.3    | 103.1   | 74.5  | 78.1  | 86.7  | 91.7  | 95.8  | 89.0  | 105.2 | 102.4 | 92.1  | 97.0  | 101.0 | 109.6 |
| 2019  | 100.0 | 87.9    | 99.1    | 100.8   | 112.2   | 82.0  | 85.3  | 94.6  | 98.8  | 98.6  | 99.8  | 103.4 | 103.0 | 97.0  | 102.1 | 105.7 | 125.5 |
| 2020  | 88.3  | 88.1    | 70.6    | 93.7    | 100.8   | 77.4  | 94.1  | 94.1  | 65.2  | 71.9  | 74.0  | 93.2  | 93.2  | 94.6  | 97.2  | 100.5 | 103.8 |
| 2021  | 95.3  | 81.4    | 92.6    | 97.8    | 109.2   | 72.4  | 80.6  | 89.2  | 89.8  | 91.9  | 95.4  | 97.4  | 100.6 | 96.0  | 104.3 | 109.6 | 112.8 |
| 2022  | 105.5 | 98.0    | 99.9    | 106.8   | 117.2   | 97.1  | 97.8  | 98.9  | 104.4 | 101.4 | 95.0  | 110.0 | 110.2 | 101.5 | 113.1 | 115.3 | 121.9 |
| 2023  | ..    | 105.6   | 116.0   | 119.0   | ..      | 97.2  | 108.7 | 109.9 | 115.2 | 118.1 | 115.0 | 121.1 | 122.8 | 114.2 | 116.5 | ..    | ..    |
| Percentage increase on a year earlier                   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | -0.6  | -0.2    | 2.5     | 0.2     | -4.3    | 3.7   | 0.2   | -2.7  | 7.2   | 0.4   | 0.6   | 1.8   | -1.2  | 0.1   | -2.8  | -2.8  | -6.4  |
| 2015  | 3.9   | -0.1    | 2.6     | 2.9     | 9.5     | -1.4  | -1.2  | 1.1   | -1.0  | 3.1   | 5.2   | 3.7   | 0.8   | 4.1   | 1.6   | 12.2  | 13.2  |
| 2016  | 5.2   | 6.4     | 2.8     | 7.8     | 3.9     | 3.7   | 6.6   | 8.2   | 4.7   | 1.0   | 2.8   | 5.0   | 8.8   | 9.4   | 8.7   | 11.3  | -4.6  |
| 2017  | -9.1  | -7.3    | -9.1    | -9.6    | -10.3   | -4.2  | -5.8  | -10.6 | -3.7  | -3.2  | -18.0 | -8.8  | -7.0  | -12.4 | -11.8 | -18.2 | -2.6  |
| 2018  | 9.8   | -       | 10.3    | 15.4    | 12.6    | -3.8  | -5.9  | 7.9   | 3.8   | 8.9   | 17.6  | 20.6  | 13.7  | 12.6  | 15.5  | 14.0  | 9.8   |
| 2019  | 6.8   | 9.4     | 7.8     | 1.5     | 8.8     | 10.0  | 9.1   | 9.2   | 7.7   | 2.9   | 12.2  | -1.7  | 0.6   | 5.3   | 5.2   | 4.7   | 14.5  |
| 2020  | -11.7 | 0.3     | -28.7   | -7.0    | -10.2   | -5.6  | 10.4  | -0.6  | -34.1 | -27.1 | -25.8 | -9.9  | -9.5  | -2.4  | -4.7  | -4.9  | -17.3 |
| 2021  | 7.9   | -7.6    | 31.1    | 4.4     | 8.3     | -6.5  | -14.3 | -5.1  | 37.9  | 27.9  | 28.9  | 4.5   | 7.9   | 1.4   | 7.2   | 9.0   | 8.6   |
| 2022  | 10.7  | 20.4    | 7.8     | 9.2     | 7.3     | 34.1  | 21.4  | 10.8  | 16.2  | 10.3  | -0.4  | 13.0  | 9.6   | 5.8   | 8.4   | 5.2   | 8.1   |
| 2023  | ..    | 7.7     | 16.2    | 11.4    | ..      | 0.1   | 11.1  | 11.1  | 10.3  | 16.5  | 21.0  | 10.1  | 11.4  | 12.5  | 3.1   | ..    | ..    |
| Alcoholic Drinks, Other Beverages and Tobacco (£3,335m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 90.6  | 75.2    | 90.5    | 85.5    | 112.6   | 68.6  | 77.4  | 80.0  | 101.8 | 86.3  | 84.9  | 87.5  | 82.2  | 86.5  | 89.6  | 103.9 | 137.9 |
| 2015  | 102.5 | 83.4    | 102.2   | 102.1   | 122.2   | 75.4  | 86.3  | 87.3  | 97.3  | 104.2 | 104.5 | 103.4 | 98.6  | 103.7 | 100.8 | 116.0 | 144.3 |
| 2016  | 116.7 | 99.3    | 123.3   | 115.2   | 129.0   | 77.4  | 107.7 | 110.1 | 116.8 | 122.4 | 129.2 | 121.2 | 118.2 | 108.1 | 112.3 | 124.9 | 145.7 |
| 2017  | 98.3  | 89.7    | 105.7   | 88.3    | 109.5   | 80.5  | 95.2  | 92.8  | 97.8  | 102.4 | 114.5 | 90.1  | 85.2  | 89.5  | 94.2  | 104.7 | 125.5 |
| 2018  | 88.2  | 81.1    | 96.6    | 84.6    | 90.7    | 68.9  | 79.9  | 91.8  | 88.8  | 102.5 | 98.2  | 86.9  | 89.3  | 79.0  | 82.4  | 88.8  | 98.8  |
| 2019  | 100.0 | 75.7    | 93.6    | 101.6   | 129.1   | 65.2  | 70.9  | 87.9  | 73.4  | 96.8  | 107.2 | 105.0 | 103.5 | 97.4  | 107.7 | 108.5 | 162.8 |
| 2020  | 99.8  | 90.2    | 105.5   | 91.7    | 112.7   | 74.9  | 82.8  | 111.4 | 107.1 | 106.1 | 103.6 | 96.5  | 96.2  | 84.3  | 94.1  | 110.9 | 129.1 |
| 2021  | 133.4 | 107.7   | 131.8   | 132.1   | 162.0   | 84.5  | 112.0 | 122.9 | 123.8 | 127.8 | 141.3 | 144.9 | 133.5 | 120.7 | 134.7 | 157.7 | 187.3 |
| 2022  | 100.0 | 94.8    | 107.0   | 83.5    | 114.9   | 96.5  | 95.2  | 93.0  | 103.6 | 105.4 | 111.0 | 86.0  | 85.5  | 79.8  | 95.3  | 111.8 | 133.1 |
| 2023  | ..    | 84.8    | 97.0    | 88.7    | ..      | 76.6  | 89.8  | 87.3  | 95.2  | 94.2  | 100.5 | 89.3  | 93.4  | 84.5  | 81.7  | ..    | ..    |
| Percentage increase on a year earlier                   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 0.6   | -9.2    | 1.2     | -1.1    | 10.5    | -11.9 | -7.6  | -7.0  | 15.7  | -5.1  | -5.1  | -2.8  | -2.1  | 1.2   | 4.8   | 4.9   | 17.7  |
| 2015  | 13.0  | 10.8    | 12.9    | 19.4    | 8.6     | 9.9   | 11.6  | 9.1   | -4.4  | 20.8  | 23.2  | 18.3  | 20.0  | 20.0  | 12.5  | 11.7  | 4.6   |
| 2016  | 13.9  | 19.1    | 20.6    | 12.9    | 5.6     | 2.6   | 24.7  | 26.1  | 20.1  | 17.4  | 23.6  | 17.1  | 19.9  | 4.2   | 11.4  | 7.6   | 1.0   |
| 2017  | -15.8 | -9.6    | -14.3   | -23.3   | -15.1   | 4.1   | -11.6 | -15.7 | -16.3 | -16.3 | -11.4 | -25.7 | -27.9 | -17.2 | -16.1 | -16.1 | -13.9 |
| 2018  | -10.2 | -9.7    | -8.6    | -4.2    | -17.2   | -14.5 | -16.1 | -1.0  | -9.2  | 0.1   | -14.3 | -3.5  | 4.9   | -11.7 | -12.5 | -15.2 | -21.3 |
| 2019  | 13.3  | -6.7    | -3.1    | 20.1    | 42.4    | -5.3  | -11.2 | -4.3  | -17.4 | -5.5  | 9.2   | 20.7  | 15.9  | 23.4  | 30.7  | 22.2  | 64.8  |
| 2020  | -0.2  | 19.1    | 12.7    | -9.7    | -12.7   | 14.8  | 16.7  | 26.8  | 46.0  | 9.6   | -3.3  | -8.0  | -7.1  | -13.5 | -12.7 | 2.2   | -20.7 |
| 2021  | 33.6  | 19.5    | 25.0    | 44.0    | 43.7    | 12.9  | 35.2  | 10.4  | 15.6  | 20.4  | 36.4  | 50.1  | 38.7  | 43.3  | 43.2  | 42.2  | 45.1  |
| 2022  | -25.0 | -12.0   | -18.8   | -36.8   | -29.1   | 14.2  | -15.0 | -24.3 | -16.3 | -17.5 | -21.5 | -40.6 | -35.9 | -33.9 | -29.2 | -29.1 | -28.9 |
| 2023  | ..    | -10.5   | -9.4    | 6.3     | ..      | -20.6 | -5.6  | -6.2  | -8.1  | -10.6 | -9.4  | 3.8   | 9.2   | 5.9   | -14.3 | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                             |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Predominantly Non-food Stores, All Businesses (£176,057m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 89.1  | 77.4    | 84.5    | 86.2    | 109.1   | 77.4  | 74.7  | 79.5  | 83.0  | 84.0  | 86.0  | 89.3  | 86.0  | 83.8  | 91.0  | 103.9 | 127.8 |
| 2015  | 92.5  | 81.5    | 88.6    | 89.7    | 110.2   | 80.6  | 79.7  | 83.7  | 87.7  | 88.5  | 89.4  | 92.8  | 88.4  | 88.2  | 93.1  | 106.9 | 126.4 |
| 2016  | 95.6  | 83.4    | 90.2    | 92.8    | 115.9   | 84.1  | 81.3  | 84.5  | 88.5  | 91.4  | 90.6  | 97.5  | 91.5  | 90.0  | 98.7  | 111.5 | 133.1 |
| 2017  | 96.7  | 84.0    | 92.6    | 94.1    | 116.2   | 83.9  | 82.8  | 85.0  | 93.2  | 90.9  | 93.5  | 97.7  | 94.5  | 90.9  | 97.5  | 112.7 | 134.0 |
| 2018  | 98.6  | 85.4    | 93.5    | 96.7    | 118.7   | 85.8  | 83.3  | 86.7  | 91.6  | 94.3  | 94.4  | 99.6  | 96.5  | 94.6  | 99.5  | 116.5 | 135.9 |
| 2019  | 100.0 | 88.0    | 96.4    | 97.4    | 118.1   | 86.9  | 86.1  | 90.4  | 95.7  | 95.0  | 98.1  | 101.1 | 96.9  | 94.8  | 100.1 | 112.5 | 137.0 |
| 2020  | 88.3  | 81.9    | 62.5    | 95.2    | 114.1   | 87.9  | 86.3  | 72.3  | 44.3  | 56.9  | 81.5  | 95.7  | 94.2  | 95.5  | 103.3 | 107.3 | 128.0 |
| 2021  | 96.8  | 70.3    | 100.9   | 97.7    | 118.3   | 65.1  | 67.0  | 77.1  | 99.2  | 102.5 | 101.0 | 100.4 | 97.8  | 95.6  | 105.2 | 120.4 | 127.1 |
| 2022  | 98.3  | 89.2    | 96.1    | 93.4    | 114.6   | 87.0  | 86.8  | 92.8  | 95.5  | 96.9  | 95.9  | 98.5  | 91.8  | 90.5  | 99.5  | 114.3 | 127.0 |
| 2023  | ..    | 85.0    | 93.6    | 91.2    | ..      | 83.4  | 84.4  | 86.7  | 92.7  | 94.2  | 94.0  | 95.5  | 91.5  | 87.6  | 94.6  | ..    | ..    |
| Percentage increase on a year earlier                       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 5.9   | 5.7     | 5.9     | 5.9     | 6.9     | 6.3   | 2.8   | 7.4   | 7.9   | 5.5   | 4.8   | 7.0   | 8.7   | 2.7   | 7.2   | 9.7   | 4.9   |
| 2015  | 3.9   | 5.4     | 4.9     | 4.1     | 1.0     | 4.2   | 6.7   | 5.3   | 5.6   | 5.3   | 4.0   | 3.9   | 2.8   | 5.3   | 2.3   | 2.9   | -1.1  |
| 2016  | 3.3   | 2.3     | 1.9     | 3.4     | 5.2     | 4.3   | 2.0   | 1.0   | 1.0   | 3.4   | 1.3   | 5.1   | 3.5   | 2.1   | 6.0   | 4.3   | 5.3   |
| 2017  | 1.2   | 0.7     | 2.7     | 1.4     | 0.3     | -0.2  | 1.9   | 0.6   | 5.3   | -0.6  | 3.2   | 0.2   | 3.2   | 1.0   | -1.2  | 1.1   | 0.6   |
| 2018  | 1.9   | 1.6     | 1.0     | 2.8     | 2.1     | 2.2   | 0.6   | 2.0   | -1.7  | 3.7   | 0.9   | 1.9   | 2.2   | 4.0   | 2.0   | 3.4   | 1.4   |
| 2019  | 1.4   | 3.1     | 3.1     | 0.7     | -0.5    | 1.3   | 3.4   | 4.3   | 4.4   | 0.7   | 3.9   | 1.6   | 0.4   | 0.2   | 0.6   | -3.4  | 0.9   |
| 2020  | -11.7 | -7.0    | -35.2   | -2.3    | -3.4    | 1.1   | 0.1   | -20.0 | -53.7 | -40.1 | -16.9 | -5.4  | -2.8  | 0.8   | 3.2   | -4.6  | -6.6  |
| 2021  | 9.7   | -14.1   | 61.5    | 2.7     | 3.7     | -25.9 | -22.3 | 6.7   | 124.0 | 80.3  | 23.9  | 4.9   | 3.8   | 0.1   | 1.8   | 12.2  | -0.8  |
| 2022  | 1.5   | 26.8    | -4.8    | -4.5    | -3.1    | 33.6  | 29.5  | 20.4  | -3.7  | -5.5  | -5.1  | -1.9  | -6.0  | -5.3  | -5.4  | -5.0  | -0.1  |
| 2023  | ..    | -4.7    | -2.5    | -2.3    | ..      | -4.1  | -2.8  | -6.6  | -3.0  | -2.8  | -2.0  | -3.0  | -0.4  | -3.2  | -4.9  | ..    | ..    |
| Predominantly Non-food Stores, Large Businesses (£128,944m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 89.9  | 76.7    | 84.1    | 86.1    | 113.5   | 78.6  | 73.3  | 77.6  | 82.9  | 83.6  | 85.4  | 88.4  | 85.7  | 84.7  | 91.1  | 107.1 | 136.6 |
| 2015  | 94.0  | 81.7    | 88.9    | 89.9    | 115.6   | 81.7  | 79.3  | 83.6  | 88.0  | 88.7  | 89.7  | 92.5  | 88.0  | 89.3  | 93.1  | 111.7 | 136.6 |
| 2016  | 97.0  | 83.2    | 89.9    | 93.6    | 121.2   | 85.1  | 81.1  | 83.3  | 87.5  | 91.3  | 90.7  | 97.9  | 91.8  | 91.6  | 99.5  | 115.6 | 143.0 |
| 2017  | 97.4  | 84.4    | 91.7    | 93.4    | 120.1   | 86.0  | 81.1  | 85.8  | 92.6  | 90.0  | 92.4  | 97.8  | 92.2  | 90.8  | 96.4  | 115.1 | 142.9 |
| 2018  | 98.7  | 84.9    | 93.4    | 95.4    | 121.3   | 86.2  | 81.8  | 86.3  | 90.1  | 94.1  | 95.4  | 99.6  | 93.1  | 93.9  | 98.3  | 116.1 | 143.7 |
| 2019  | 100.0 | 88.0    | 94.7    | 95.7    | 121.7   | 88.7  | 85.5  | 89.5  | 94.4  | 92.5  | 96.6  | 98.7  | 94.8  | 93.9  | 100.2 | 114.8 | 144.3 |
| 2020  | 85.6  | 80.8    | 59.9    | 89.6    | 112.3   | 88.2  | 83.4  | 71.5  | 43.2  | 55.2  | 77.0  | 88.3  | 88.8  | 91.2  | 97.2  | 103.9 | 131.1 |
| 2021  | 94.5  | 67.1    | 96.8    | 95.0    | 119.1   | 62.2  | 63.3  | 73.9  | 95.0  | 97.7  | 97.5  | 97.1  | 94.6  | 93.7  | 101.9 | 120.0 | 132.1 |
| 2022  | 97.2  | 85.6    | 93.7    | 91.8    | 117.5   | 83.6  | 82.8  | 89.4  | 93.1  | 93.8  | 94.2  | 96.7  | 89.7  | 89.6  | 97.1  | 115.2 | 135.7 |
| 2023  | ..    | 83.6    | 90.9    | 88.4    | ..      | 83.3  | 82.6  | 84.7  | 89.9  | 93.0  | 92.0  | 91.5  | 88.4  | 86.0  | 91.9  | ..    | ..    |
| Percentage increase on a year earlier                       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 5.8   | 5.2     | 6.2     | 5.9     | 6.8     | 5.8   | 2.9   | 6.1   | 8.8   | 6.5   | 4.1   | 6.1   | 8.2   | 3.9   | 7.8   | 10.7  | 4.0   |
| 2015  | 4.6   | 6.4     | 5.7     | 4.3     | 1.8     | 4.0   | 8.1   | 7.6   | 6.2   | 6.1   | 5.0   | 4.5   | 2.6   | 5.5   | 2.2   | 4.3   | -     |
| 2016  | 3.2   | 1.8     | 1.2     | 4.2     | 4.9     | 4.2   | 2.2   | -0.3  | -0.5  | 2.9   | 1.2   | 5.9   | 4.4   | 2.6   | 6.8   | 3.5   | 4.7   |
| 2017  | 0.4   | 1.5     | 2.0     | -0.2    | -0.9    | 1.0   | -     | 2.9   | 5.8   | -1.4  | 1.8   | -0.1  | 0.4   | -0.9  | -3.1  | -0.4  | -0.1  |
| 2018  | 1.4   | 0.6     | 1.8     | 2.2     | 1.0     | 0.2   | 0.9   | 0.6   | -2.7  | 4.6   | 3.2   | 1.8   | 1.0   | 3.5   | 2.0   | 0.9   | 0.6   |
| 2019  | 1.3   | 3.7     | 1.4     | 0.3     | 0.3     | 2.8   | 4.5   | 3.7   | 4.7   | -1.7  | 1.3   | -0.9  | 1.8   | -     | 1.9   | -1.2  | 0.4   |
| 2020  | -14.4 | -8.1    | -36.7   | -6.3    | -7.7    | -0.6  | -2.4  | -20.2 | -54.2 | -40.4 | -20.3 | -10.5 | -6.3  | -2.9  | -3.0  | -9.5  | -9.2  |
| 2021  | 10.4  | -17.0   | 61.6    | 6.1     | 6.1     | -29.4 | -24.1 | 3.4   | 119.8 | 77.0  | 26.6  | 10.0  | 6.6   | 2.7   | 4.8   | 15.5  | 0.8   |
| 2022  | 2.8   | 27.6    | -3.1    | -3.4    | -1.4    | 34.4  | 30.8  | 20.9  | -2.0  | -4.0  | -3.3  | -0.4  | -5.2  | -4.4  | -4.7  | -4.1  | 2.7   |
| 2023  | ..    | -2.3    | -3.1    | -3.7    | ..      | -0.4  | -0.2  | -5.3  | -3.5  | -3.6  | -2.3  | -5.4  | -1.5  | -4.0  | -5.4  | ..    | ..    |
| Predominantly Non-food Stores, Small Businesses (£47,113m)  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 86.8  | 79.2    | 85.5    | 86.2    | 97.0    | 74.1  | 78.7  | 84.6  | 83.4  | 85.3  | 87.4  | 91.6  | 86.9  | 81.3  | 90.6  | 95.0  | 103.6 |
| 2015  | 88.4  | 81.1    | 87.8    | 89.3    | 95.3    | 77.6  | 80.9  | 84.2  | 86.8  | 87.8  | 88.5  | 93.7  | 89.8  | 85.3  | 93.2  | 93.6  | 98.4  |
| 2016  | 91.7  | 84.1    | 91.1    | 90.5    | 101.2   | 81.2  | 82.1  | 87.9  | 91.4  | 92.0  | 90.1  | 96.4  | 90.7  | 85.6  | 96.5  | 100.2 | 105.7 |
| 2017  | 94.9  | 83.0    | 95.1    | 96.1    | 105.6   | 78.2  | 87.8  | 83.0  | 94.9  | 93.6  | 96.5  | 97.3  | 100.9 | 91.3  | 100.6 | 105.9 | 109.3 |
| 2018  | 98.2  | 86.8    | 93.9    | 100.3   | 111.6   | 84.7  | 87.6  | 87.8  | 95.9  | 94.9  | 91.5  | 99.6  | 105.9 | 96.4  | 102.7 | 117.4 | 114.2 |
| 2019  | 100.0 | 88.1    | 101.1   | 102.3   | 108.5   | 82.1  | 88.1  | 93.0  | 99.4  | 101.7 | 102.1 | 107.8 | 103.0 | 97.3  | 99.9  | 106.3 | 117.1 |
| 2020  | 95.7  | 84.6    | 69.5    | 110.5   | 118.9   | 87.1  | 94.0  | 74.7  | 47.2  | 61.4  | 93.9  | 115.9 | 109.0 | 107.3 | 120.1 | 116.6 | 119.7 |
| 2021  | 103.2 | 79.2    | 112.3   | 105.2   | 116.0   | 72.9  | 77.2  | 85.9  | 110.6 | 115.8 | 110.8 | 109.3 | 106.3 | 101.0 | 114.3 | 121.3 | 113.2 |
| 2022  | 101.5 | 99.0    | 102.4   | 97.7    | 106.9   | 96.2  | 97.7  | 102.3 | 101.9 | 105.3 | 100.5 | 103.2 | 97.8  | 93.1  | 106.3 | 112.0 | 103.2 |
| 2023  | ..    | 88.7    | 101.3   | 98.9    | ..      | 83.7  | 89.2  | 92.2  | 100.2 | 104.6 | 99.4  | 106.3 | 100.1 | 92.1  | 102.2 | ..    | ..    |
| Percentage increase on a year earlier                       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 6.1   | 6.8     | 5.2     | 5.8     | 7.1     | 7.5   | 2.7   | 10.9  | 5.6   | 3.1   | 6.7   | 9.5   | 10.1  | -0.6  | 5.4   | 6.8   | 8.7   |
| 2015  | 1.8   | 2.5     | 2.6     | 3.6     | -1.7    | 4.7   | 2.9   | -0.5  | 4.0   | 2.9   | 1.3   | 2.3   | 3.3   | 4.8   | 2.8   | -1.5  | -4.9  |
| 2016  | 3.8   | 3.6     | 3.8     | 1.4     | 6.1     | 4.7   | 1.4   | 4.5   | 5.3   | 4.8   | 1.8   | 2.9   | 1.0   | 0.5   | 3.5   | 7.1   | 7.4   |
| 2017  | 3.5   | -1.3    | 4.4     | 6.2     | 4.3     | -3.7  | 6.9   | -5.6  | 3.8   | 1.8   | 7.0   | 0.9   | 11.2  | 6.6   | 4.2   | 5.7   | 3.4   |
| 2018  | 3.4   | 4.6     | -1.3    | 4.4     | 5.7     | 8.3   | -0.2  | 5.8   | 1.1   | 1.4   | -5.1  | 2.3   | 5.0   | 5.6   | 2.1   | 10.8  | 4.5   |
| 2019  | 1.9   | 1.5     | 7.7     | 1.9     | -2.8    | -3.1  | 0.5   | 5.8   | 3.6   | 7.2   | 11.6  | 8.3   | -2.8  | 0.8   | -2.7  | -9.4  | 2.6   |
| 2020  | -4.3  | -4.0    | -31.3   | 8.0     | 9.6     | 6.1   | 6.7   | -19.7 | -52.5 | -39.6 | -8.0  | 7.5   | 5.8   | 10.4  | 20.2  | 9.7   | 2.2   |
| 2021  | 7.9   | -6.3    | 61.5    | -4.8    | -2.4    | -16.3 | -17.8 | 15.1  | 134.3 | 88.5  | 18.0  | -5.7  | -2.5  | -5.9  | -4.8  | 4.0   | -5.4  |
| 2022  | -1.7  | 24.9    | -8.8    | -7.1    | -7.9    | 31.9  | 26.5  | 19.0  | -7.8  | -9.1  | -9.3  | -5.6  | -8.0  | -7.8  | -7.0  | -7.7  | -8.9  |
| 2023  | ..    | -10.4   | -1.1    | 1.3     | ..      | -13.0 | -8.7  | -9.8  | -1.7  | -0.7  | -1.1  | 3.0   | 2.4   | -1.1  | -3.8  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Non Specialised Predominantly Non-food Stores, All Businesses (£34,921m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 88.8  | 74.7    | 81.6    | 82.4    | 117.4   | 76.5  | 72.0  | 75.2  | 80.3  | 80.9  | 83.3  | 83.5  | 82.7  | 81.4  | 89.0  | 115.9 | 141.3 |
| 2015   | 94.1  | 80.1    | 84.9    | 87.3    | 124.1   | 81.1  | 78.2  | 80.9  | 82.2  | 84.6  | 87.3  | 89.7  | 86.0  | 86.5  | 92.7  | 122.7 | 150.4 |
| 2016   | 100.3 | 85.7    | 90.7    | 93.9    | 130.9   | 88.9  | 83.0  | 85.4  | 88.2  | 92.8  | 90.9  | 95.2  | 93.4  | 93.4  | 97.5  | 127.0 | 160.8 |
| 2017   | 100.5 | 85.2    | 91.6    | 94.0    | 131.0   | 87.6  | 82.0  | 85.9  | 90.1  | 89.5  | 94.5  | 95.8  | 94.3  | 92.4  | 96.5  | 125.0 | 163.3 |
| 2018   | 101.7 | 87.6    | 93.0    | 95.1    | 131.1   | 90.6  | 83.4  | 88.7  | 87.8  | 93.5  | 96.8  | 97.3  | 95.2  | 93.3  | 97.9  | 124.9 | 162.6 |
| 2019   | 100.0 | 86.5    | 92.0    | 92.9    | 128.6   | 90.1  | 83.3  | 86.3  | 90.4  | 91.0  | 94.0  | 96.1  | 92.8  | 90.4  | 98.2  | 121.7 | 158.4 |
| 2020   | 94.4  | 85.7    | 78.7    | 89.6    | 124.3   | 88.0  | 81.4  | 87.0  | 67.9  | 79.0  | 87.0  | 89.7  | 88.3  | 90.5  | 99.6  | 126.3 | 142.6 |
| 2021   | 94.3  | 80.9    | 90.2    | 88.3    | 117.8   | 73.2  | 79.1  | 88.4  | 91.1  | 90.0  | 89.5  | 89.6  | 86.0  | 89.1  | 96.2  | 118.9 | 134.2 |
| 2022   | 92.2  | 81.5    | 86.0    | 85.1    | 116.4   | 80.3  | 79.0  | 84.5  | 86.3  | 85.2  | 86.4  | 89.7  | 82.5  | 83.4  | 89.9  | 114.8 | 138.8 |
| 2023   | ..    | 80.0    | 88.3    | 85.8    | ..      | 79.0  | 78.6  | 81.9  | 86.3  | 87.6  | 90.4  | 89.0  | 84.6  | 84.2  | 91.1  | ..    | ..    |
| Percentage increase on a year earlier                                      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 6.0   | 6.0     | 7.1     | 7.2     | 5.5     | 7.0   | 4.4   | 5.9   | 11.7  | 8.0   | 3.1   | 6.6   | 8.3   | 6.8   | 6.1   | 13.4  | 0.5   |
| 2015   | 6.0   | 7.2     | 4.0     | 5.9     | 5.7     | 6.0   | 8.7   | 7.5   | 2.4   | 4.5   | 4.8   | 7.4   | 4.0   | 6.2   | 4.1   | 5.8   | 6.4   |
| 2016   | 6.6   | 7.0     | 6.8     | 7.6     | 5.5     | 9.7   | 6.1   | 5.6   | 7.3   | 9.7   | 4.2   | 6.1   | 8.6   | 8.0   | 5.2   | 3.5   | 6.9   |
| 2017   | 0.1   | -0.6    | 1.0     | 0.1     | -       | -1.5  | -1.2  | 0.6   | 2.1   | -3.5  | 3.9   | 0.7   | 0.9   | -1.1  | -1.0  | -1.5  | 1.5   |
| 2018   | 1.2   | 2.9     | 1.5     | 1.1     | 0.1     | 3.4   | 1.7   | 3.2   | -2.6  | 4.4   | 2.4   | 1.5   | 0.9   | 1.0   | 1.5   | -0.1  | -0.4  |
| 2019   | -1.7  | -1.3    | -1.1    | -2.3    | -1.9    | -0.6  | -0.1  | -2.7  | 3.0   | -2.6  | -2.9  | -1.2  | -2.5  | -3.1  | 0.3   | -2.6  | -2.6  |
| 2020   | -5.6  | -0.9    | -14.5   | -3.6    | -3.3    | -2.3  | -2.3  | 0.8   | -24.9 | -13.2 | -7.4  | -6.7  | -4.9  | 0.1   | 1.4   | 3.8   | -10.0 |
| 2021   | -0.1  | -5.6    | 14.6    | -1.4    | -5.3    | -16.7 | -2.8  | 1.7   | 34.3  | 13.9  | 2.8   | -0.1  | -2.5  | -1.6  | -3.4  | -5.9  | -5.9  |
| 2022   | -2.2  | 0.8     | -4.6    | -3.7    | -1.2    | 9.7   | -0.2  | -4.5  | -5.3  | -5.4  | -3.5  | 0.1   | -4.1  | -6.4  | -6.5  | -3.4  | 3.4   |
| 2023   | ..    | -1.8    | 2.7     | 0.9     | ..      | -1.6  | -0.4  | -3.0  | 0.1   | 2.8   | 4.7   | -0.8  | 2.5   | 1.0   | 1.3   | ..    | ..    |
| Non Specialised Predominantly Non-food Stores, Large Businesses (£32,279m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 88.7  | 74.7    | 80.8    | 82.0    | 118.2   | 77.2  | 71.4  | 74.8  | 79.4  | 79.9  | 82.7  | 83.2  | 82.3  | 80.9  | 88.6  | 117.0 | 143.0 |
| 2015   | 94.2  | 79.4    | 84.8    | 87.0    | 125.7   | 80.6  | 76.8  | 80.5  | 82.0  | 83.8  | 87.8  | 88.7  | 85.7  | 86.7  | 93.0  | 124.4 | 153.0 |
| 2016   | 101.0 | 86.3    | 90.7    | 93.7    | 133.4   | 89.8  | 83.7  | 85.5  | 88.7  | 93.2  | 90.2  | 95.1  | 92.8  | 93.4  | 98.5  | 127.7 | 166.0 |
| 2017   | 101.1 | 86.1    | 91.7    | 93.3    | 133.2   | 89.3  | 82.2  | 86.7  | 90.5  | 90.0  | 94.0  | 95.0  | 93.4  | 91.7  | 97.9  | 126.2 | 167.0 |
| 2018   | 101.8 | 87.9    | 94.3    | 93.7    | 131.4   | 91.2  | 83.3  | 89.1  | 88.8  | 95.0  | 98.2  | 97.1  | 93.1  | 91.6  | 97.4  | 124.6 | 163.9 |
| 2019   | 100.0 | 86.9    | 91.9    | 92.1    | 129.1   | 90.8  | 83.7  | 86.3  | 91.3  | 90.7  | 93.4  | 95.1  | 92.3  | 89.6  | 96.8  | 122.3 | 160.3 |
| 2020   | 93.6  | 85.0    | 78.2    | 88.0    | 123.7   | 87.3  | 80.1  | 86.6  | 67.3  | 80.2  | 85.4  | 87.5  | 86.2  | 89.9  | 97.8  | 125.7 | 142.9 |
| 2021   | 93.0  | 81.5    | 89.0    | 85.9    | 115.7   | 73.4  | 79.8  | 89.4  | 90.6  | 88.9  | 87.8  | 87.4  | 84.0  | 86.3  | 93.4  | 116.9 | 132.7 |
| 2022   | 90.1  | 79.0    | 83.5    | 83.2    | 114.8   | 78.4  | 76.4  | 81.5  | 82.4  | 83.1  | 84.7  | 87.7  | 80.6  | 81.7  | 88.3  | 113.2 | 137.4 |
| 2023   | ..    | 79.4    | 86.6    | 83.8    | ..      | 79.0  | 78.2  | 80.7  | 84.4  | 85.7  | 89.0  | 87.0  | 82.4  | 82.3  | 89.1  | ..    | ..    |
| Percentage increase on a year earlier                                      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 6.1   | 7.6     | 6.5     | 6.6     | 5.6     | 10.3  | 5.0   | 6.6   | 11.6  | 7.8   | 2.0   | 6.1   | 8.3   | 5.8   | 5.3   | 15.0  | 0.3   |
| 2015   | 6.3   | 6.3     | 4.9     | 6.1     | 6.3     | 4.5   | 7.6   | 7.6   | 3.4   | 4.8   | 6.2   | 6.6   | 4.2   | 7.2   | 5.0   | 6.3   | 7.0   |
| 2016   | 7.2   | 8.7     | 6.9     | 7.7     | 6.1     | 11.4  | 9.0   | 6.2   | 8.1   | 11.2  | 2.7   | 7.2   | 8.3   | 7.7   | 5.9   | 2.7   | 8.5   |
| 2017   | -     | -0.2    | 1.2     | -0.5    | -0.2    | -0.6  | -1.8  | 1.4   | 2.1   | -3.3  | 4.1   | -0.1  | 0.7   | -1.8  | -0.6  | -1.2  | 0.6   |
| 2018   | 0.8   | 2.1     | 2.8     | 0.5     | -1.4    | 2.1   | 1.4   | 2.7   | -1.9  | 5.5   | 4.5   | 2.2   | -0.4  | -0.1  | -0.5  | -1.3  | -1.8  |
| 2019   | -1.8  | -1.2    | -2.5    | -1.8    | -1.7    | -0.4  | 0.4   | -3.1  | 2.8   | -4.5  | -4.8  | -2.0  | -0.9  | -2.3  | -0.6  | -1.9  | -2.2  |
| 2020   | -6.4  | -2.1    | -14.9   | -4.4    | -4.2    | -3.8  | -4.3  | 0.4   | -26.3 | -11.5 | -8.6  | -8.0  | -6.5  | 0.4   | 1.0   | 2.8   | -10.9 |
| 2021   | -0.6  | -4.1    | 13.8    | -2.4    | -6.4    | -16.0 | -0.4  | 3.2   | 34.7  | 10.9  | 2.8   | -0.1  | -2.6  | -4.0  | -4.5  | -7.0  | -7.1  |
| 2022   | -3.1  | -3.1    | -6.2    | -3.1    | -0.8    | 6.9   | -4.2  | -8.9  | -9.0  | -6.6  | -3.5  | 0.4   | -4.0  | -5.3  | -5.5  | -3.2  | 3.6   |
| 2023   | ..    | 0.5     | 3.7     | 0.7     | ..      | 0.7   | 2.3   | -1.0  | 2.4   | 3.1   | 5.0   | -0.9  | 2.3   | 0.8   | 1.0   | ..    | ..    |
| Non Specialised Predominantly Non-food Stores, Small Businesses (£2,642m)  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 90.1  | 75.3    | 91.6    | 87.5    | 106.9   | 67.4  | 78.9  | 80.3  | 91.9  | 93.3  | 90.0  | 87.4  | 87.7  | 87.5  | 93.8  | 103.3 | 120.3 |
| 2015   | 92.5  | 88.7    | 86.2    | 91.1    | 104.0   | 86.2  | 95.2  | 85.4  | 84.9  | 94.7  | 80.3  | 102.0 | 90.0  | 83.4  | 88.4  | 101.5 | 118.4 |
| 2016   | 91.7  | 78.8    | 91.1    | 96.7    | 100.3   | 77.9  | 73.6  | 83.8  | 82.9  | 88.6  | 99.7  | 96.7  | 101.0 | 93.2  | 85.4  | 118.3 | 97.8  |
| 2017   | 93.1  | 74.1    | 90.6    | 103.5   | 104.1   | 67.1  | 79.0  | 75.8  | 84.4  | 83.2  | 101.4 | 105.8 | 105.1 | 100.3 | 79.4  | 110.6 | 118.6 |
| 2018   | 100.2 | 83.9    | 77.2    | 111.5   | 128.0   | 83.4  | 84.2  | 84.1  | 74.8  | 75.5  | 80.4  | 99.4  | 120.9 | 113.7 | 104.1 | 129.0 | 146.3 |
| 2019   | 100.0 | 82.5    | 92.5    | 102.5   | 122.5   | 81.7  | 79.2  | 85.9  | 78.6  | 95.6  | 101.1 | 108.1 | 99.5  | 100.4 | 114.9 | 114.3 | 135.2 |
| 2020   | 104.6 | 94.7    | 84.2    | 108.2   | 131.9   | 96.2  | 97.4  | 91.1  | 74.8  | 64.9  | 107.1 | 116.6 | 113.2 | 97.6  | 120.9 | 133.6 | 139.2 |
| 2021   | 109.6 | 73.4    | 104.3   | 117.8   | 142.8   | 71.8  | 71.5  | 76.1  | 97.7  | 103.7 | 110.2 | 117.1 | 111.4 | 123.5 | 130.2 | 143.2 | 152.6 |
| 2022   | 117.8 | 112.0   | 116.2   | 107.4   | 135.5   | 103.4 | 110.0 | 120.6 | 133.5 | 110.5 | 106.9 | 114.1 | 105.6 | 103.5 | 110.6 | 135.4 | 155.7 |
| 2023   | ..    | 87.5    | 109.5   | 110.2   | ..      | 78.9  | 83.9  | 97.3  | 109.9 | 110.6 | 108.5 | 114.3 | 110.7 | 106.6 | 114.7 | ..    | ..    |
| Percentage increase on a year earlier                                      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 4.9   | -10.1   | 13.5    | 14.7    | 4.1     | -24.9 | -1.8  | -1.7  | 12.7  | 10.3  | 17.0  | 13.7  | 9.3   | 20.2  | 17.0  | -5.4  | 4.1   |
| 2015   | 2.7   | 17.7    | -5.9    | 4.1     | -2.8    | 27.9  | 20.7  | 6.4   | -7.6  | 1.5   | -10.8 | 16.7  | 2.6   | -4.7  | -5.8  | -1.7  | -1.6  |
| 2016   | -0.8  | -11.1   | 5.8     | 6.0     | -3.5    | -9.6  | -22.7 | -1.9  | -2.4  | -6.5  | 24.3  | -5.2  | 12.2  | 11.7  | -3.4  | 16.6  | -17.4 |
| 2017   | 1.4   | -6.0    | -0.6    | 7.0     | 3.7     | -13.8 | 7.4   | -9.5  | 1.8   | -6.1  | 1.7   | 9.5   | 4.0   | 7.7   | -7.0  | -6.5  | 21.2  |
| 2018   | 7.6   | 13.2    | -14.8   | 7.8     | 23.0    | 24.2  | 6.5   | 10.9  | -11.4 | -9.2  | -20.7 | -6.1  | 15.1  | 13.4  | 31.2  | 16.6  | 23.4  |
| 2019   | -0.2  | -1.7    | 19.8    | -8.1    | -4.3    | -2.0  | -6.0  | 2.1   | 5.1   | 26.6  | 25.8  | 8.8   | -17.7 | -11.7 | 10.3  | -11.4 | -7.6  |
| 2020   | 4.6   | 14.8    | -8.9    | 5.6     | 7.6     | 17.8  | 23.1  | 6.1   | -4.8  | -32.1 | 6.0   | 7.8   | 13.8  | -2.8  | 5.3   | 16.9  | 3.0   |
| 2021   | 4.8   | -22.5   | 23.9    | 8.9     | 8.3     | -25.3 | -26.6 | -16.4 | 30.6  | 59.7  | 2.8   | 0.5   | -1.6  | 26.5  | 7.6   | 7.2   | 9.6   |
| 2022   | 7.5   | 52.7    | 11.4    | -8.8    | -5.1    | 44.0  | 53.8  | 58.4  | 36.7  | 6.6   | -3.0  | -2.6  | -5.2  | -16.2 | -15.0 | -5.5  | 2.0   |
| 2023   | ..    | -21.9   | -5.7    | 2.6     | ..      | -23.7 | -23.7 | -19.3 | -17.7 | 0.1   | 1.5   | 0.2   | 4.8   | 3.0   | 3.7   | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                                      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Textile, Clothing, Footwear and Leather, All Businesses (£50,088m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 92.5  | 77.3    | 88.4    | 92.1    | 113.4   | 77.9  | 72.2  | 80.9  | 85.7  | 87.9  | 91.1  | 96.6  | 94.3  | 86.8  | 92.3  | 103.9 | 137.9 |
| 2015   | 95.7  | 81.0    | 93.4    | 95.8    | 112.5   | 80.3  | 77.1  | 84.6  | 90.5  | 91.4  | 97.3  | 98.6  | 96.3  | 93.0  | 93.7  | 106.4 | 132.4 |
| 2016   | 93.9  | 78.1    | 88.3    | 94.7    | 114.4   | 79.9  | 74.0  | 80.0  | 83.4  | 88.9  | 91.7  | 101.6 | 94.6  | 89.1  | 97.6  | 106.7 | 134.1 |
| 2017   | 97.4  | 81.6    | 93.9    | 98.5    | 115.4   | 81.5  | 77.5  | 85.1  | 90.4  | 92.4  | 97.8  | 103.2 | 98.3  | 95.0  | 95.8  | 109.4 | 135.9 |
| 2018   | 97.5  | 80.2    | 93.4    | 98.4    | 117.9   | 81.3  | 76.2  | 82.6  | 87.5  | 93.8  | 97.7  | 105.3 | 96.8  | 94.3  | 96.5  | 111.3 | 140.3 |
| 2019   | 100.0 | 84.3    | 97.6    | 101.0   | 117.1   | 84.8  | 79.5  | 87.8  | 96.5  | 94.3  | 101.0 | 106.6 | 100.2 | 97.2  | 98.5  | 110.0 | 137.7 |
| 2020   | 74.5  | 73.8    | 46.2    | 83.9    | 94.3    | 86.3  | 80.0  | 56.4  | 30.2  | 37.3  | 66.3  | 81.2  | 85.5  | 84.7  | 85.5  | 77.0  | 115.0 |
| 2021   | 85.9  | 46.7    | 90.5    | 92.8    | 113.5   | 46.1  | 41.1  | 51.5  | 89.5  | 89.9  | 91.8  | 93.2  | 92.9  | 92.5  | 98.4  | 113.8 | 125.3 |
| 2022   | 97.1  | 80.1    | 95.5    | 94.6    | 118.3   | 75.8  | 78.7  | 84.7  | 92.1  | 97.1  | 97.0  | 100.8 | 92.1  | 91.6  | 97.6  | 114.3 | 138.2 |
| 2023   | ..    | 83.6    | 95.6    | 92.8    | ..      | 83.9  | 81.2  | 85.3  | 93.0  | 96.0  | 97.2  | 97.7  | 93.6  | 88.3  | 91.3  | ..    | ..    |
| Percentage increase on a year earlier                                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 3.4   | 1.5     | 5.4     | 3.7     | 4.1     | 0.2   | -2.3  | 5.3   | 8.0   | 5.6   | 3.3   | 5.4   | 9.3   | -2.1  | 3.0   | 5.8   | 3.7   |
| 2015   | 3.4   | 4.7     | 5.6     | 3.9     | -0.8    | 3.1   | 6.8   | 4.6   | 5.6   | 4.0   | 6.8   | 2.1   | 2.1   | 7.2   | 1.5   | 2.4   | -4.0  |
| 2016   | -1.9  | -3.5    | -5.4    | -1.2    | 1.7     | -0.5  | -4.0  | -5.4  | -7.9  | -2.7  | -5.7  | 3.0   | -1.8  | -4.2  | 4.2   | 0.3   | 1.3   |
| 2017   | 3.7   | 4.5     | 6.3     | 4.1     | 0.9     | 2.0   | 4.7   | 6.4   | 8.4   | 4.0   | 6.6   | 1.5   | 3.9   | 6.7   | -1.9  | 2.6   | 1.3   |
| 2018   | 0.1   | -1.7    | -0.5    | -0.1    | 2.1     | -0.2  | -1.8  | -2.9  | -3.2  | 1.4   | -0.1  | 2.0   | -1.5  | -0.7  | 0.8   | 1.7   | 3.2   |
| 2019   | 2.6   | 5.1     | 4.5     | 2.6     | -0.7    | 4.3   | 4.4   | 6.3   | 10.2  | 0.6   | 3.3   | 1.3   | -3.5  | 3.0   | 2.1   | -1.2  | -1.8  |
| 2020   | -25.5 | -12.5   | -52.6   | -17.0   | -19.5   | 1.8   | 0.6   | -35.8 | -68.7 | -60.5 | -34.4 | -23.8 | -14.7 | -12.9 | -13.1 | -30.0 | -16.5 |
| 2021   | 15.2  | -36.8   | 95.7    | 10.7    | 20.4    | -46.6 | -48.6 | -8.7  | 196.6 | 141.4 | 38.5  | 14.7  | 8.7   | 9.3   | 15.0  | 47.8  | 8.9   |
| 2022   | 13.1  | 71.7    | 5.5     | 1.9     | 4.3     | 64.5  | 91.3  | 64.3  | 2.9   | 7.9   | 5.7   | 8.2   | -0.9  | -1.0  | -0.9  | 0.4   | 10.3  |
| 2023   | ..    | 4.4     | -       | -1.9    | ..      | 10.7  | 3.3   | 0.8   | 1.1   | -1.1  | 0.2   | -3.1  | 1.7   | -3.6  | -6.4  | ..    | ..    |
| Textile, Clothing, Footwear and Leather, Large Businesses (£43,147m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 95.2  | 79.4    | 91.2    | 93.0    | 118.3   | 80.2  | 74.0  | 82.9  | 88.1  | 91.1  | 93.7  | 97.9  | 93.2  | 88.9  | 95.6  | 107.7 | 144.8 |
| 2015   | 96.3  | 82.2    | 94.1    | 93.9    | 115.0   | 81.5  | 77.9  | 86.1  | 91.2  | 92.7  | 97.7  | 97.3  | 92.1  | 92.6  | 94.6  | 108.7 | 136.4 |
| 2016   | 96.7  | 79.9    | 90.9    | 95.9    | 119.9   | 81.4  | 76.3  | 81.7  | 86.8  | 91.5  | 93.7  | 103.3 | 94.6  | 91.0  | 101.2 | 112.1 | 141.2 |
| 2017   | 97.5  | 82.1    | 94.4    | 96.3    | 117.1   | 81.8  | 77.8  | 85.9  | 90.7  | 93.0  | 98.5  | 102.5 | 94.9  | 92.4  | 95.4  | 110.4 | 139.9 |
| 2018   | 98.4  | 81.3    | 94.7    | 97.7    | 120.1   | 82.6  | 77.3  | 83.5  | 88.4  | 94.9  | 99.5  | 105.7 | 94.1  | 94.3  | 97.9  | 112.4 | 144.0 |
| 2019   | 100.0 | 84.8    | 97.4    | 98.6    | 119.3   | 86.8  | 79.9  | 87.0  | 96.9  | 94.1  | 100.5 | 104.8 | 97.1  | 94.8  | 99.3  | 111.6 | 141.4 |
| 2020   | 75.4  | 74.6    | 47.1    | 84.2    | 95.7    | 87.9  | 80.3  | 56.8  | 30.7  | 38.2  | 67.3  | 81.9  | 85.4  | 85.1  | 86.1  | 77.0  | 118.3 |
| 2021   | 89.2  | 48.2    | 94.3    | 96.6    | 117.9   | 47.7  | 41.9  | 53.7  | 92.3  | 94.3  | 96.0  | 97.8  | 96.4  | 95.7  | 102.0 | 118.3 | 130.2 |
| 2022   | 96.1  | 80.7    | 95.4    | 92.3    | 116.0   | 76.2  | 79.3  | 85.5  | 93.4  | 96.3  | 96.2  | 98.5  | 89.3  | 89.9  | 94.7  | 110.9 | 137.0 |
| 2023   | ..    | 79.6    | 90.3    | 87.0    | ..      | 79.7  | 76.6  | 81.9  | 88.6  | 90.1  | 91.9  | 91.1  | 87.4  | 83.4  | 86.9  | ..    | ..    |
| Percentage increase on a year earlier                                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 3.6   | 3.0     | 6.0     | 2.8     | 3.9     | 2.7   | -     | 5.3   | 9.1   | 6.1   | 3.7   | 3.7   | 6.6   | -1.0  | 4.5   | 5.0   | 2.9   |
| 2015   | 1.2   | 3.5     | 3.3     | 1.0     | -2.7    | 1.7   | 5.3   | 3.8   | 3.5   | 1.8   | 4.3   | -0.6  | -1.1  | 4.1   | -1.0  | 0.9   | -5.8  |
| 2016   | 0.4   | -2.7    | -3.5    | 2.1     | 4.3     | -0.2  | -2.1  | -5.1  | -4.8  | -1.4  | -4.0  | 6.1   | 2.7   | -1.7  | 7.0   | 3.1   | 3.5   |
| 2017   | 0.8   | 2.7     | 3.9     | 0.4     | -2.3    | 0.5   | 2.0   | 5.1   | 4.5   | 1.7   | 5.1   | -0.8  | 0.2   | 1.5   | -5.8  | -1.5  | -0.9  |
| 2018   | 1.0   | -1.0    | 0.3     | 1.5     | 2.5     | 1.0   | -0.6  | -2.8  | -2.5  | 2.1   | 1.0   | 3.1   | -0.8  | 2.0   | 2.6   | 1.8   | 2.9   |
| 2019   | 1.6   | 4.2     | 2.9     | 0.9     | -0.7    | 5.2   | 3.3   | 4.2   | 9.7   | -0.9  | 1.0   | -0.9  | 3.2   | 0.5   | 1.4   | -0.7  | -1.8  |
| 2020   | -24.6 | -12.0   | -51.7   | -14.6   | -19.8   | 1.2   | 0.5   | -34.7 | -68.4 | -59.4 | -33.0 | -21.9 | -12.1 | -10.2 | -13.2 | -30.9 | -16.4 |
| 2021   | 18.4  | -35.3   | 100.3   | 14.7    | 23.1    | -45.7 | -47.8 | -5.3  | 200.9 | 146.9 | 42.5  | 19.4  | 13.0  | 12.4  | 18.4  | 53.6  | 10.1  |
| 2022   | 7.7   | 67.4    | 1.1     | -4.4    | -1.6    | 59.8  | 89.5  | 59.0  | 1.2   | 2.2   | 0.2   | 0.7   | -7.4  | -6.1  | -7.1  | -6.3  | 5.3   |
| 2023   | ..    | -1.4    | -5.3    | -5.8    | ..      | 4.6   | -3.5  | -4.1  | -5.1  | -6.5  | -4.4  | -7.5  | -2.2  | -7.1  | -8.3  | ..    | ..    |
| Textile, Clothing, Footwear and Leather, Small Businesses (£6,941m)  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 76.3  | 64.6    | 71.5    | 86.8    | 83.0    | 63.6  | 61.3  | 68.2  | 70.7  | 68.1  | 74.9  | 88.7  | 101.5 | 73.4  | 71.7  | 80.0  | 94.6  |
| 2015   | 91.5  | 73.5    | 88.7    | 107.3   | 96.6    | 72.4  | 72.3  | 75.4  | 86.7  | 83.0  | 94.9  | 106.6 | 122.5 | 95.7  | 87.8  | 91.9  | 107.5 |
| 2016   | 76.5  | 66.8    | 72.3    | 86.9    | 80.2    | 70.3  | 59.9  | 69.4  | 62.5  | 73.1  | 79.4  | 91.2  | 94.7  | 77.3  | 74.8  | 72.9  | 90.5  |
| 2017   | 96.6  | 78.5    | 90.6    | 112.6   | 104.7   | 79.6  | 75.7  | 80.0  | 88.7  | 88.8  | 93.4  | 107.2 | 119.6 | 111.3 | 98.2  | 103.3 | 111.1 |
| 2018   | 91.5  | 73.4    | 85.3    | 102.9   | 104.3   | 73.7  | 68.8  | 76.9  | 82.2  | 86.5  | 86.9  | 102.4 | 113.5 | 94.7  | 88.1  | 104.7 | 117.0 |
| 2019   | 100.0 | 81.8    | 98.3    | 116.1   | 103.8   | 72.6  | 77.2  | 92.8  | 93.5  | 95.6  | 104.3 | 117.7 | 119.3 | 112.2 | 93.6  | 100.3 | 114.6 |
| 2020   | 69.3  | 69.1    | 41.0    | 81.7    | 85.3    | 76.9  | 78.2  | 54.1  | 27.0  | 31.6  | 59.8  | 77.4  | 86.1  | 81.6  | 81.8  | 76.9  | 94.8  |
| 2021   | 64.9  | 36.9    | 66.9    | 69.6    | 86.4    | 36.1  | 36.5  | 37.8  | 72.0  | 63.1  | 65.8  | 64.8  | 70.6  | 72.6  | 76.1  | 85.9  | 95.1  |
| 2022   | 103.6 | 76.2    | 96.4    | 108.6   | 133.2   | 73.2  | 74.4  | 80.0  | 83.9  | 101.7 | 102.2 | 115.4 | 109.1 | 102.7 | 115.3 | 135.1 | 145.8 |
| 2023   | ..    | 108.6   | 127.9   | 129.0   | ..      | 109.9 | 110.1 | 106.4 | 120.7 | 133.0 | 129.7 | 138.5 | 132.5 | 118.6 | 119.1 | ..    | ..    |
| Percentage increase on a year earlier                                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 2.2   | -8.5    | 0.6     | 10.2    | 6.3     | -15.7 | -16.2 | 5.7   | -0.1  | 1.8   | 0.3   | 18.6  | 27.8  | -9.8  | -7.7  | 13.5  | 11.8  |
| 2015   | 20.0  | 13.8    | 24.0    | 23.7    | 16.3    | 13.8  | 17.9  | 10.5  | 22.6  | 21.9  | 26.7  | 20.2  | 20.7  | 30.3  | 22.5  | 14.9  | 13.6  |
| 2016   | -16.4 | -9.2    | -18.5   | -19.0   | -16.9   | -2.9  | -17.0 | -7.9  | -27.9 | -11.9 | -16.3 | -14.5 | -22.7 | -19.2 | -14.8 | -20.7 | -15.8 |
| 2017   | 26.2  | 17.7    | 25.3    | 29.5    | 30.5    | 13.2  | 26.2  | 15.4  | 41.9  | 21.5  | 17.7  | 17.6  | 26.2  | 44.1  | 31.3  | 41.8  | 22.7  |
| 2018   | -5.3  | -6.6    | -5.8    | -8.6    | -0.4    | -7.4  | -9.1  | -4.0  | -7.3  | -2.7  | -7.0  | -4.5  | -5.1  | -14.9 | -10.3 | 1.3   | 5.3   |
| 2019   | 9.3   | 11.5    | 15.3    | 12.9    | -0.5    | -1.4  | 12.2  | 20.8  | 13.8  | 10.6  | 20.1  | 15.0  | 5.1   | 18.5  | 6.2   | -4.2  | -2.0  |
| 2020   | -30.7 | -15.5   | -58.3   | -29.6   | -17.8   | 5.8   | 1.3   | -41.7 | -71.1 | -67.0 | -42.7 | -34.3 | -27.9 | -27.3 | -12.6 | -23.3 | -17.3 |
| 2021   | -6.3  | -46.7   | 63.0    | -14.8   | 1.3     | -53.1 | -53.3 | -30.2 | 166.3 | 99.7  | 10.1  | -16.3 | -18.0 | -11.0 | -6.9  | 11.7  | 0.3   |
| 2022   | 59.5  | 106.7   | 44.1    | 56.0    | 54.0    | 103.0 | 103.8 | 111.6 | 16.5  | 61.2  | 55.2  | 78.1  | 54.6  | 41.3  | 51.5  | 57.3  | 53.3  |
| 2023   | ..    | 42.6    | 32.7    | 18.8    | ..      | 50.1  | 48.0  | 33.1  | 43.8  | 30.8  | 26.9  | 20.0  | 21.5  | 15.4  | 3.3   | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

## 3

# CHAINED VOLUME OF RETAIL SALES NON-SEASONALLY ADJUSTED

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|                                       | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---------------------------------------|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Textiles (£803m)                      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 96.0  | 87.5    | 87.4    | 96.6    | 113.3   | 83.6  | 86.2  | 92.4  | 92.9  | 85.9  | 84.1  | 103.2 | 93.6  | 93.9  | 105.3 | 110.7 | 121.7 |
| 2015                                  | 94.7  | 78.7    | 88.7    | 92.4    | 118.8   | 71.4  | 73.9  | 88.5  | 89.2  | 89.8  | 87.4  | 101.2 | 88.9  | 88.3  | 104.4 | 132.6 | 119.4 |
| 2016                                  | 102.7 | 87.7    | 89.9    | 98.8    | 134.4   | 90.3  | 82.2  | 90.0  | 88.2  | 84.1  | 95.9  | 105.6 | 102.3 | 90.5  | 111.6 | 145.6 | 143.6 |
| 2017                                  | 100.7 | 97.9    | 89.2    | 89.1    | 126.6   | 95.5  | 92.1  | 104.5 | 96.8  | 92.3  | 80.7  | 96.4  | 81.3  | 89.5  | 107.7 | 129.2 | 139.5 |
| 2018                                  | 101.5 | 88.6    | 87.5    | 96.0    | 134.1   | 92.1  | 84.1  | 89.4  | 89.9  | 87.9  | 85.2  | 101.1 | 97.5  | 90.6  | 107.4 | 154.0 | 139.6 |
| 2019                                  | 100.0 | 89.7    | 84.9    | 93.9    | 131.4   | 95.1  | 89.0  | 86.0  | 81.4  | 88.6  | 84.7  | 103.5 | 93.5  | 86.7  | 100.4 | 124.1 | 162.1 |
| 2020                                  | 90.0  | 68.5    | 57.9    | 103.6   | 131.7   | 73.1  | 73.6  | 59.8  | 50.1  | 31.8  | 85.0  | 112.9 | 95.8  | 102.4 | 125.1 | 111.5 | 153.2 |
| 2021                                  | 100.2 | 81.6    | 87.5    | 88.3    | 143.5   | 122.6 | 66.5  | 60.9  | 80.0  | 87.8  | 93.4  | 90.2  | 88.1  | 87.0  | 108.3 | 145.2 | 170.2 |
| 2022                                  | 115.7 | 95.9    | 86.8    | 102.6   | 177.4   | 102.2 | 90.0  | 95.7  | 85.2  | 87.3  | 87.6  | 100.4 | 98.1  | 107.8 | 127.6 | 191.1 | 206.3 |
| 2023                                  | ..    | 90.3    | 66.7    | 66.1    | ..      | 110.3 | 94.5  | 70.9  | 69.9  | 69.5  | 61.9  | 70.9  | 70.6  | 58.8  | 90.4  | ..    | ..    |
| Percentage increase on a year earlier |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 7.7   | 3.5     | 2.6     | 12.4    | 12.0    | -6.9  | 1.5   | 15.7  | 11.0  | 2.6   | -3.9  | 12.9  | 3.3   | 20.5  | 15.4  | 11.8  | 10.0  |
| 2015                                  | -1.4  | -10.0   | 1.5     | -4.3    | 4.9     | -14.5 | -14.3 | -4.3  | -4.0  | 4.6   | 3.9   | -1.9  | -5.0  | -5.9  | -0.9  | 19.8  | -1.9  |
| 2016                                  | 8.4   | 11.4    | 1.3     | 6.9     | 13.1    | 26.5  | 11.3  | 1.7   | -1.2  | -6.4  | 9.7   | 4.3   | 15.1  | 2.5   | 7.0   | 9.8   | 20.2  |
| 2017                                  | -1.9  | 11.7    | -0.7    | -9.8    | -5.8    | 5.7   | 12.0  | 16.2  | 9.8   | 9.8   | -15.8 | -8.7  | -20.5 | -1.2  | -3.5  | -11.2 | -2.9  |
| 2018                                  | 0.8   | -9.5    | -2.0    | 7.7     | 6.0     | -3.6  | -8.7  | -14.5 | -7.2  | -4.7  | 5.5   | 4.9   | 19.9  | 1.3   | -0.3  | 19.1  | 0.1   |
| 2019                                  | -1.5  | 1.3     | -2.9    | -2.1    | -2.0    | 3.3   | 5.8   | -3.7  | -9.4  | 0.8   | -0.6  | 2.3   | -4.1  | -4.3  | -6.6  | -19.4 | 16.1  |
| 2020                                  | -10.0 | -23.7   | -31.9   | 10.3    | 0.3     | -23.2 | -17.3 | -30.4 | -38.5 | -64.1 | 0.3   | 9.1   | 2.4   | 18.1  | 24.7  | -10.1 | -5.5  |
| 2021                                  | 11.4  | 19.2    | 51.3    | -14.7   | 8.9     | 67.8  | -9.6  | 1.8   | 59.7  | 176.2 | 9.9   | -20.1 | -8.0  | -15.0 | -13.4 | 30.2  | 11.1  |
| 2022                                  | 15.4  | 17.5    | -0.8    | 16.1    | 23.6    | -16.7 | 35.2  | 57.0  | 6.6   | -0.5  | -6.1  | 11.4  | 11.4  | 23.9  | 17.8  | 31.5  | 21.2  |
| 2023                                  | ..    | -5.9    | -23.1   | -35.5   | ..      | 8.0   | 5.0   | -25.8 | -17.9 | -20.4 | -29.4 | -29.4 | -28.1 | -45.5 | -29.1 | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

## 3

# CHAINED VOLUME OF RETAIL SALES NON-SEASONALLY ADJUSTED

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|                                       | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---------------------------------------|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Clothing, All Businesses (£44,172m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 93.5  | 77.9    | 89.7    | 92.7    | 114.8   | 78.3  | 72.8  | 81.7  | 86.5  | 89.6  | 92.2  | 98.0  | 93.9  | 87.6  | 92.6  | 105.4 | 140.1 |
| 2015                                  | 96.5  | 82.4    | 94.4    | 96.0    | 113.4   | 80.7  | 78.5  | 86.8  | 91.4  | 92.7  | 98.2  | 99.5  | 95.5  | 93.5  | 94.0  | 107.3 | 133.7 |
| 2016                                  | 93.8  | 78.4    | 88.5    | 93.9    | 114.5   | 79.6  | 75.0  | 80.2  | 83.4  | 89.3  | 91.9  | 101.1 | 93.0  | 89.0  | 97.7  | 106.6 | 134.3 |
| 2017                                  | 97.4  | 81.9    | 94.0    | 98.1    | 115.7   | 80.9  | 78.1  | 85.7  | 90.3  | 92.9  | 97.8  | 103.2 | 97.5  | 94.5  | 95.8  | 109.9 | 136.2 |
| 2018                                  | 98.2  | 80.6    | 94.3    | 98.7    | 119.0   | 80.5  | 76.6  | 83.8  | 88.2  | 94.9  | 98.8  | 105.5 | 96.0  | 95.4  | 97.5  | 112.2 | 141.8 |
| 2019                                  | 100.0 | 84.8    | 98.2    | 100.2   | 116.9   | 83.8  | 79.7  | 89.6  | 97.3  | 94.9  | 101.5 | 106.2 | 98.1  | 97.0  | 98.5  | 109.6 | 137.4 |
| 2020                                  | 74.5  | 74.0    | 46.8    | 83.1    | 94.1    | 85.3  | 80.6  | 57.5  | 29.8  | 38.0  | 67.3  | 81.7  | 83.7  | 83.8  | 85.0  | 77.1  | 115.1 |
| 2021                                  | 86.0  | 46.4    | 91.3    | 93.1    | 113.2   | 44.7  | 40.7  | 52.3  | 90.7  | 90.5  | 92.5  | 93.8  | 92.1  | 93.3  | 98.5  | 113.7 | 124.7 |
| 2022                                  | 96.1  | 80.2    | 95.8    | 92.7    | 115.7   | 75.3  | 78.6  | 85.4  | 91.8  | 98.0  | 97.3  | 99.6  | 89.5  | 89.8  | 95.7  | 111.4 | 135.1 |
| 2023                                  | ..    | 82.3    | 94.1    | 89.6    | ..      | 82.0  | 79.8  | 84.6  | 91.8  | 95.4  | 94.9  | 94.9  | 89.8  | 85.3  | 88.8  | ..    | ..    |
| Percentage increase on a year earlier |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 3.8   | 1.9     | 5.8     | 4.1     | 4.5     | 1.8   | -1.6  | 4.5   | 8.8   | 6.5   | 3.2   | 5.6   | 9.7   | -1.5  | 3.3   | 6.0   | 4.3   |
| 2015                                  | 3.3   | 5.7     | 5.3     | 3.5     | -1.3    | 3.2   | 7.8   | 6.3   | 5.6   | 3.4   | 6.6   | 1.6   | 1.7   | 6.8   | 1.5   | 1.7   | -4.5  |
| 2016                                  | -2.8  | -4.9    | -6.3    | -2.1    | 1.0     | -1.4  | -4.5  | -7.7  | -8.7  | -3.7  | -6.4  | 1.6   | -2.7  | -4.9  | 3.9   | -0.6  | 0.4   |
| 2017                                  | 3.8   | 4.4     | 6.2     | 4.4     | 1.0     | 1.7   | 4.2   | 6.8   | 8.2   | 4.0   | 6.4   | 2.0   | 4.9   | 6.3   | -2.0  | 3.2   | 1.4   |
| 2018                                  | 0.8   | -1.6    | 0.4     | 0.6     | 2.9     | -0.5  | -1.9  | -2.2  | -2.3  | 2.2   | 1.0   | 2.2   | -1.5  | 0.9   | 1.7   | 2.0   | 4.1   |
| 2019                                  | 1.9   | 5.2     | 4.1     | 1.5     | -1.8    | 4.1   | 4.0   | 6.9   | 10.3  | -     | 2.8   | 0.7   | 2.2   | 1.8   | 1.0   | -2.3  | -3.1  |
| 2020                                  | -25.5 | -12.7   | -52.4   | -17.0   | -19.4   | 1.7   | 1.1   | -35.8 | -69.4 | -60.0 | -33.7 | -23.0 | -14.7 | -13.7 | -13.7 | -29.7 | -16.2 |
| 2021                                  | 15.5  | -37.3   | 95.3    | 12.0    | 20.3    | -47.6 | -49.5 | -9.0  | 204.5 | 138.1 | 37.4  | 14.8  | 10.0  | 11.4  | 16.0  | 47.5  | 8.3   |
| 2022                                  | 11.7  | 72.8    | 4.9     | -0.4    | 2.2     | 68.5  | 93.3  | 63.1  | 1.3   | 8.3   | 5.2   | 6.2   | -2.8  | -3.8  | -2.9  | -2.0  | 8.4   |
| 2023                                  | ..    | 2.7     | -1.8    | -3.3    | ..      | 8.9   | 1.5   | -0.9  | -     | -2.6  | -2.4  | -4.8  | 0.4   | -5.0  | -7.3  | ..    | ..    |
| Clothing, Large Businesses (£38,665m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 96.8  | 80.9    | 92.7    | 94.1    | 120.6   | 81.2  | 75.5  | 84.9  | 89.7  | 93.0  | 94.9  | 99.8  | 93.1  | 90.4  | 97.0  | 110.5 | 147.5 |
| 2015                                  | 97.7  | 84.2    | 95.7    | 94.6    | 116.3   | 83.1  | 79.9  | 88.7  | 92.6  | 94.5  | 99.1  | 98.5  | 92.0  | 93.6  | 95.7  | 110.0 | 137.8 |
| 2016                                  | 97.3  | 81.1    | 91.7    | 95.7    | 120.6   | 81.9  | 77.7  | 83.1  | 87.6  | 92.4  | 94.3  | 103.2 | 94.0  | 91.0  | 102.2 | 112.7 | 141.7 |
| 2017                                  | 97.7  | 82.6    | 94.9    | 95.8    | 117.4   | 81.6  | 78.4  | 86.7  | 91.1  | 94.0  | 98.6  | 102.6 | 93.9  | 91.9  | 95.6  | 110.8 | 140.1 |
| 2018                                  | 99.1  | 82.3    | 95.4    | 97.9    | 120.9   | 82.6  | 78.4  | 85.1  | 88.9  | 96.0  | 100.2 | 105.9 | 93.3  | 95.1  | 98.8  | 113.3 | 144.6 |
| 2019                                  | 100.0 | 85.2    | 97.9    | 97.8    | 119.2   | 86.0  | 80.3  | 88.4  | 97.6  | 94.8  | 100.5 | 104.2 | 95.1  | 94.7  | 99.6  | 111.4 | 141.0 |
| 2020                                  | 76.1  | 75.2    | 48.2    | 84.7    | 96.5    | 87.3  | 81.3  | 58.3  | 30.8  | 39.3  | 69.2  | 83.5  | 84.9  | 85.4  | 86.9  | 78.2  | 118.9 |
| 2021                                  | 90.2  | 48.8    | 96.0    | 97.6    | 118.6   | 47.2  | 42.1  | 55.4  | 94.3  | 95.7  | 97.5  | 99.2  | 96.3  | 97.3  | 103.2 | 119.4 | 130.3 |
| 2022                                  | 96.5  | 81.7    | 96.4    | 92.1    | 115.6   | 76.8  | 80.3  | 86.9  | 94.0  | 97.7  | 97.4  | 98.4  | 88.3  | 90.2  | 94.8  | 110.6 | 136.2 |
| 2023                                  | ..    | 80.1    | 90.8    | 86.8    | ..      | 79.9  | 77.0  | 82.9  | 89.1  | 91.1  | 92.0  | 91.3  | 86.6  | 83.3  | 87.4  | ..    | ..    |
| Percentage increase on a year earlier |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 3.4   | 2.6     | 5.4     | 2.8     | 4.1     | 2.8   | -0.5  | 4.6   | 9.2   | 6.0   | 2.2   | 3.8   | 6.3   | -0.7  | 4.4   | 5.4   | 3.1   |
| 2015                                  | 1.0   | 4.1     | 3.2     | 0.5     | -3.6    | 2.3   | 5.8   | 4.4   | 3.3   | 1.6   | 4.4   | -1.3  | -1.2  | 3.6   | -1.4  | -0.5  | -6.6  |
| 2016                                  | -0.5  | -3.7    | -4.2    | 1.1     | 3.7     | -1.3  | -2.7  | -6.3  | -5.4  | -2.2  | -4.8  | 4.7   | 2.1   | -2.8  | 6.8   | 2.5   | 2.9   |
| 2017                                  | 0.4   | 1.8     | 3.5     | 0.2     | 2.7     | -0.4  | 0.9   | 4.3   | 4.0   | 1.7   | 4.5   | -0.5  | -0.1  | 1.0   | -6.5  | -1.6  | -1.2  |
| 2018                                  | 1.5   | -0.4    | 0.6     | 2.1     | 3.0     | 1.2   | -     | -1.8  | -2.4  | 2.1   | 1.7   | 3.2   | -0.7  | 3.4   | 3.4   | 2.2   | 3.3   |
| 2019                                  | 0.9   | 3.5     | 2.6     | -0.1    | -1.4    | 4.1   | 2.4   | 3.9   | 9.8   | -1.2  | 0.3   | -1.6  | 2.0   | -0.4  | 0.8   | -1.6  | -2.5  |
| 2020                                  | -23.9 | -11.7   | -50.8   | -13.4   | -19.0   | 1.5   | 1.2   | -34.1 | -68.4 | -58.5 | -31.2 | -19.9 | -10.7 | -9.8  | -12.8 | -29.9 | -15.7 |
| 2021                                  | 18.5  | -35.2   | 99.2    | 15.3    | 22.9    | -45.9 | -48.2 | -5.0  | 205.9 | 143.6 | 41.1  | 18.9  | 13.4  | 13.9  | 18.7  | 52.8  | 9.6   |
| 2022                                  | 6.9   | 67.6    | 0.5     | -5.6    | -2.5    | 62.7  | 90.6  | 56.9  | -0.3  | 2.1   | -0.2  | -0.9  | -8.4  | -7.3  | -8.1  | -7.4  | 4.5   |
| 2023                                  | ..    | -2.0    | -5.8    | -5.8    | ..      | 4.0   | -4.1  | -4.6  | -5.2  | -6.8  | -5.5  | -7.2  | -1.9  | -7.7  | -7.8  | ..    | ..    |
| Clothing, Small Businesses (£5,506m)  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 70.3  | 57.0    | 68.1    | 82.8    | 74.4    | 57.4  | 53.8  | 59.2  | 64.5  | 65.7  | 72.9  | 85.0  | 99.4  | 67.6  | 62.0  | 69.9  | 87.8  |
| 2015                                  | 88.3  | 69.4    | 85.5    | 105.4   | 93.0    | 64.4  | 68.8  | 73.9  | 82.9  | 79.6  | 92.2  | 106.7 | 119.9 | 92.6  | 82.4  | 88.1  | 105.3 |
| 2016                                  | 69.7  | 59.4    | 66.2    | 81.6    | 71.6    | 62.9  | 55.5  | 59.8  | 54.0  | 67.2  | 75.2  | 86.6  | 85.7  | 74.4  | 66.0  | 63.7  | 82.3  |
| 2017                                  | 95.5  | 76.9    | 87.5    | 114.0   | 103.6   | 76.1  | 75.7  | 78.6  | 84.3  | 84.6  | 92.3  | 106.8 | 122.7 | 112.8 | 97.4  | 103.7 | 108.6 |
| 2018                                  | 91.4  | 68.5    | 86.7    | 104.4   | 105.9   | 65.8  | 63.7  | 74.3  | 83.6  | 87.4  | 88.6  | 102.4 | 115.2 | 97.3  | 87.8  | 104.6 | 121.6 |
| 2019                                  | 100.0 | 81.7    | 100.5   | 117.3   | 100.5   | 68.6  | 75.0  | 97.7  | 95.9  | 95.4  | 108.3 | 120.2 | 119.3 | 113.3 | 90.5  | 96.6  | 111.6 |
| 2020                                  | 63.1  | 65.5    | 36.8    | 72.4    | 77.4    | 71.1  | 75.3  | 52.0  | 22.4  | 28.8  | 54.6  | 69.6  | 75.4  | 72.2  | 71.5  | 69.5  | 88.5  |
| 2021                                  | 56.3  | 29.7    | 58.5    | 61.6    | 75.5    | 27.3  | 30.4  | 31.0  | 65.3  | 53.6  | 57.0  | 55.6  | 62.4  | 65.6  | 65.8  | 73.6  | 84.8  |
| 2022                                  | 93.5  | 69.3    | 91.5    | 96.8    | 116.4   | 65.3  | 66.8  | 74.6  | 76.8  | 99.9  | 96.6  | 108.4 | 98.2  | 86.5  | 102.1 | 117.2 | 127.1 |
| 2023                                  | ..    | 97.7    | 117.2   | 109.6   | ..      | 97.0  | 99.7  | 96.5  | 111.2 | 125.8 | 115.0 | 119.7 | 112.6 | 99.2  | 98.3  | ..    | ..    |
| Percentage increase on a year earlier |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 7.6   | -4.6    | 10.0    | 15.4    | 9.5     | -7.3  | -11.3 | 3.2   | 4.9   | 11.9  | 12.6  | 22.7  | 39.4  | -8.6  | -8.1  | 12.6  | 20.4  |
| 2015                                  | 25.6  | 21.7    | 25.5    | 27.3    | 25.0    | 12.1  | 27.8  | 24.9  | 28.5  | 21.2  | 26.5  | 25.5  | 20.6  | 36.9  | 33.0  | 26.0  | 19.9  |
| 2016                                  | -21.1 | -14.4   | -22.6   | -22.5   | -23.0   | -2.4  | -19.3 | -19.1 | -34.9 | -15.5 | -18.5 | -18.9 | -28.5 | -19.7 | -19.9 | -27.7 | -21.8 |
| 2017                                  | 37.0  | 29.5    | 32.2    | 39.7    | 44.8    | 21.0  | 36.5  | 31.4  | 56.3  | 25.9  | 22.8  | 23.4  | 43.1  | 51.6  | 47.6  | 62.6  | 31.9  |
| 2018                                  | -4.3  | -11.0   | -0.9    | -8.4    | 2.2     | -13.5 | -15.8 | -5.4  | -0.9  | 3.3   | -4.0  | -4.2  | -6.1  | -13.7 | -9.9  | 0.9   | 11.9  |
| 2019                                  | 9.5   | 19.4    | 15.9    | 12.4    | -5.2    | 4.2   | 17.7  | 31.4  | 14.7  | 9.1   | 22.2  | 17.5  | 3.5   | 16.4  | 3.0   | -7.6  | -8.2  |
| 2020                                  | -36.9 | -19.9   | -63.4   | -38.3   | -22.9   | 3.7   | 0.3   | -46.7 | -76.6 | -69.8 | -49.6 | -42.1 | -36.8 | -36.3 | -21.0 | -28.0 | -20.7 |
| 2021                                  | -10.7 | -54.7   | 59.1    | -15.0   | -2.5    | -61.6 | -59.6 | -40.4 | 190.8 | 85.9  | 4.4   | -20.1 | -17.2 | -9.2  | -7.9  | 5.8   | -4.2  |
| 2022                                  | 66.0  | 133.5   | 56.5    | 57.3    | 54.0    | 139.0 | 119.5 | 140.6 | 17.6  | 86.4  | 69.6  | 94.8  | 57.2  | 31.8  | 55.0  | 59.2  | 49.8  |
| 2023                                  | ..    | 40.9    | 28.0    | 13.2    | ..      | 48.7  | 49.3  | 29.4  | 44.9  | 25.9  | 19.0  | 10.4  | 14.7  | 14.7  | -3.8  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

## 3

# CHAINED VOLUME OF RETAIL SALES NON-SEASONALLY ADJUSTED

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|                                       | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---------------------------------------|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Footwear and Leather Goods (£5,113m)  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 84.1  | 70.9    | 78.5    | 86.5    | 101.6   | 73.8  | 65.2  | 72.4  | 77.7  | 73.8  | 82.8  | 84.4  | 97.8  | 79.1  | 87.6  | 89.8  | 122.2 |
| 2015                                  | 88.4  | 69.4    | 85.5    | 94.4    | 104.2   | 77.6  | 66.3  | 65.4  | 83.4  | 80.9  | 90.8  | 90.7  | 104.0 | 89.7  | 89.3  | 95.1  | 123.3 |
| 2016                                  | 92.8  | 74.3    | 86.4    | 100.0   | 110.7   | 80.5  | 65.1  | 76.8  | 82.3  | 86.7  | 89.5  | 105.3 | 107.2 | 89.9  | 94.4  | 101.4 | 131.1 |
| 2017                                  | 96.5  | 77.1    | 93.9    | 103.5   | 111.5   | 83.6  | 70.4  | 77.3  | 90.6  | 89.0  | 100.3 | 104.1 | 107.4 | 99.8  | 93.7  | 102.0 | 133.3 |
| 2018                                  | 91.2  | 76.0    | 86.2    | 96.9    | 105.7   | 86.5  | 71.2  | 71.5  | 81.4  | 85.1  | 90.9  | 104.1 | 103.0 | 86.2  | 86.8  | 97.2  | 127.5 |
| 2019                                  | 100.0 | 79.9    | 94.1    | 108.9   | 117.1   | 91.7  | 76.6  | 73.2  | 91.3  | 90.4  | 99.2  | 110.7 | 118.3 | 100.0 | 98.5  | 111.3 | 136.7 |
| 2020                                  | 72.4  | 73.2    | 40.1    | 87.0    | 89.5    | 97.5  | 75.9  | 46.6  | 30.5  | 31.8  | 54.3  | 71.9  | 98.7  | 89.6  | 84.3  | 71.1  | 108.4 |
| 2021                                  | 82.4  | 43.3    | 84.1    | 91.3    | 111.0   | 45.9  | 41.0  | 43.2  | 80.8  | 85.6  | 85.5  | 88.5  | 100.3 | 86.3  | 95.9  | 110.0 | 123.9 |
| 2022                                  | 103.1 | 76.7    | 94.2    | 109.5   | 132.1   | 75.6  | 77.2  | 77.3  | 95.0  | 90.6  | 96.3  | 111.2 | 113.2 | 105.3 | 109.0 | 126.7 | 154.8 |
| 2023                                  | ..    | 93.8    | 112.5   | 124.7   | ..      | 95.9  | 91.5  | 94.0  | 107.1 | 105.6 | 122.3 | 126.3 | 130.0 | 119.1 | 113.7 | ..    | ..    |
| Percentage increase on a year earlier |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | -0.6  | -1.9    | 2.0     | -0.8    | -0.3    | -10.6 | -8.3  | 11.6  | 0.5   | -1.7  | 6.0   | 2.8   | 7.1   | -10.0 | -1.1  | 3.3   | -1.9  |
| 2015                                  | 5.1   | -2.0    | 8.9     | 9.2     | 2.6     | 5.1   | 1.7   | -9.6  | 7.4   | 9.7   | 9.6   | 7.5   | 6.4   | 13.4  | 2.0   | 6.0   | 0.9   |
| 2016                                  | 5.0   | 7.0     | 1.1     | 5.9     | 6.2     | 3.8   | -1.9  | 17.4  | -1.3  | 7.1   | -1.5  | 16.0  | 3.1   | 0.2   | 5.6   | 6.6   | 6.3   |
| 2017                                  | 3.9   | 3.8     | 8.6     | 3.5     | 0.7     | 3.9   | 8.2   | 0.6   | 10.1  | 2.7   | 12.1  | -1.1  | 0.1   | 11.1  | -0.7  | 0.6   | 1.6   |
| 2018                                  | -5.5  | -1.4    | -8.2    | -6.4    | -5.2    | 3.5   | 1.2   | -7.5  | -10.2 | -4.4  | -9.4  | -     | -4.1  | -13.7 | -7.4  | -4.7  | -4.3  |
| 2019                                  | 9.7   | 5.1     | 9.1     | 12.4    | 10.8    | 6.0   | 7.6   | 2.3   | 12.2  | 6.2   | 9.1   | 6.3   | 14.8  | 16.1  | 13.5  | 14.5  | 7.2   |
| 2020                                  | -27.6 | -8.5    | -57.4   | -20.1   | -23.6   | 6.4   | -0.9  | -36.3 | -66.6 | -64.8 | -45.2 | -35.0 | -16.5 | -10.4 | -14.4 | -36.1 | -20.7 |
| 2021                                  | 13.8  | -40.8   | 109.9   | 4.9     | 24.0    | -53.0 | -46.0 | -7.3  | 165.4 | 168.9 | 57.4  | 23.0  | 1.6   | -3.7  | 13.7  | 54.8  | 14.3  |
| 2022                                  | 25.1  | 77.0    | 11.9    | 20.0    | 18.9    | 64.8  | 88.3  | 78.8  | 17.6  | 5.9   | 12.6  | 25.7  | 12.9  | 22.0  | 13.6  | 15.2  | 24.9  |
| 2023                                  | ..    | 22.3    | 19.5    | 13.8    | ..      | 27.0  | 18.5  | 21.6  | 12.7  | 16.6  | 27.0  | 13.6  | 14.9  | 13.1  | 4.3   | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Household Goods Stores, All Businesses (£34,277m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 91.1  | 86.1    | 88.2    | 88.6    | 101.8   | 91.6  | 82.8  | 83.3  | 90.6  | 87.7  | 86.6  | 89.2  | 89.1  | 87.8  | 98.3  | 101.8 | 104.5 |
| 2015  | 97.7  | 93.0    | 94.8    | 96.2    | 106.8   | 96.0  | 89.9  | 93.1  | 97.2  | 96.1  | 91.8  | 100.1 | 92.2  | 96.2  | 103.0 | 109.6 | 107.7 |
| 2016  | 99.5  | 97.1    | 95.5    | 96.0    | 109.4   | 102.0 | 96.4  | 93.7  | 95.2  | 99.1  | 92.8  | 100.6 | 92.4  | 95.1  | 106.1 | 115.8 | 107.0 |
| 2017  | 98.6  | 94.5    | 96.9    | 95.6    | 107.4   | 97.9  | 94.1  | 92.1  | 105.4 | 93.9  | 92.4  | 99.2  | 91.3  | 96.1  | 105.7 | 114.4 | 103.2 |
| 2018  | 102.9 | 96.7    | 99.4    | 101.9   | 113.6   | 99.1  | 95.7  | 95.5  | 102.2 | 100.7 | 96.1  | 100.0 | 100.4 | 104.7 | 110.3 | 122.9 | 108.7 |
| 2019  | 100.0 | 95.4    | 97.5    | 97.6    | 109.5   | 97.9  | 94.4  | 94.2  | 99.3  | 97.0  | 96.5  | 96.5  | 95.3  | 100.4 | 105.1 | 111.9 | 111.0 |
| 2020  | 99.5  | 91.8    | 73.6    | 109.8   | 123.5   | 96.7  | 94.0  | 85.0  | 48.4  | 70.0  | 96.7  | 108.2 | 108.7 | 111.9 | 124.5 | 131.5 | 116.3 |
| 2021  | 106.0 | 94.5    | 116.4   | 104.2   | 109.1   | 85.5  | 95.0  | 101.3 | 119.0 | 120.9 | 110.7 | 109.2 | 105.5 | 99.2  | 108.0 | 118.1 | 102.8 |
| 2022  | 95.3  | 96.2    | 95.0    | 90.8    | 99.3    | 97.8  | 94.4  | 96.4  | 99.5  | 96.8  | 90.1  | 91.4  | 90.9  | 90.2  | 95.0  | 110.9 | 93.5  |
| 2023  | ..    | 87.2    | 90.9    | 88.5    | ..      | 89.0  | 85.3  | 87.2  | 93.2  | 91.3  | 88.7  | 89.9  | 89.7  | 86.6  | 91.7  | ..    | ..    |
| Percentage increase on a year earlier               |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 6.2   | 5.0     | 3.7     | 6.8     | 9.3     | 6.5   | 1.2   | 5.4   | 7.1   | -0.6  | 4.5   | 3.8   | 11.8  | 5.6   | 12.4  | 13.4  | 4.2   |
| 2015  | 7.3   | 8.0     | 7.5     | 8.5     | 5.0     | 4.8   | 8.7   | 11.9  | 7.3   | 9.7   | 5.9   | 12.2  | 3.5   | 9.5   | 4.7   | 7.7   | 3.1   |
| 2016  | 1.8   | 4.4     | 0.7     | -0.2    | 2.4     | 6.2   | 7.2   | 0.6   | -2.0  | 3.1   | 1.1   | 0.5   | 0.2   | -1.1  | 3.0   | 5.7   | -0.6  |
| 2017  | -0.9  | -2.7    | 1.5     | -0.4    | -1.8    | -4.0  | -2.4  | -1.7  | 10.7  | -5.2  | -0.4  | -1.4  | -1.2  | 1.0   | -0.3  | -1.3  | -3.6  |
| 2018  | 4.4   | 2.3     | 2.6     | 6.7     | 5.7     | 1.3   | 1.8   | 3.7   | -3.1  | 7.2   | 4.0   | 0.8   | 9.9   | 9.0   | 4.3   | 7.5   | 5.3   |
| 2019  | -2.8  | -1.3    | -1.9    | -4.2    | -3.6    | -1.2  | -1.4  | -1.4  | -2.9  | -3.7  | 0.5   | -3.5  | -5.1  | -4.1  | -4.7  | -8.9  | 2.1   |
| 2020  | -0.5  | -3.8    | -24.5   | 12.4    | 12.8    | -1.2  | -0.5  | -9.8  | -51.3 | -27.8 | 0.2   | 12.2  | 14.0  | 11.4  | 18.4  | 17.5  | 4.8   |
| 2021  | 6.6   | 3.0     | 58.1    | -5.1    | -11.7   | -11.7 | 1.1   | 19.2  | 146.0 | 72.6  | 14.5  | 0.9   | -3.0  | -11.4 | -13.3 | -10.1 | -11.6 |
| 2022  | -10.1 | 1.8     | -18.4   | -12.9   | -9.0    | 14.4  | -0.6  | -4.8  | -16.4 | -19.9 | -18.7 | -16.3 | -13.8 | -9.1  | -12.0 | -6.1  | -9.1  |
| 2023  | ..    | -9.4    | -4.4    | -2.5    | ..      | -9.0  | -9.7  | -9.6  | -6.4  | -5.7  | -1.5  | -1.6  | -1.4  | -4.0  | -3.5  | ..    | ..    |
| Household Goods Stores, Large Businesses (£23,237m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 91.7  | 86.5    | 89.0    | 89.4    | 102.4   | 94.1  | 81.5  | 82.9  | 92.4  | 89.4  | 86.0  | 89.5  | 90.4  | 88.4  | 93.7  | 99.7  | 111.5 |
| 2015  | 97.6  | 93.6    | 94.9    | 94.2    | 107.7   | 97.5  | 90.7  | 92.9  | 97.7  | 97.4  | 90.6  | 97.7  | 91.3  | 93.8  | 99.0  | 109.2 | 113.4 |
| 2016  | 100.0 | 95.5    | 95.4    | 98.6    | 110.4   | 100.3 | 94.3  | 92.5  | 93.9  | 99.2  | 93.6  | 104.5 | 93.2  | 98.1  | 104.1 | 116.3 | 110.8 |
| 2017  | 97.1  | 94.3    | 95.4    | 92.5    | 106.2   | 100.1 | 92.5  | 91.3  | 106.0 | 91.7  | 89.8  | 97.4  | 87.1  | 93.0  | 100.6 | 111.2 | 106.7 |
| 2018  | 100.6 | 94.3    | 98.0    | 98.4    | 111.7   | 94.8  | 93.2  | 94.7  | 101.5 | 99.0  | 94.4  | 96.9  | 95.3  | 102.1 | 101.5 | 118.7 | 114.2 |
| 2019  | 100.0 | 98.3    | 96.4    | 94.8    | 110.6   | 100.0 | 96.9  | 98.0  | 98.9  | 96.0  | 94.6  | 91.4  | 93.0  | 99.0  | 104.2 | 111.9 | 114.6 |
| 2020  | 96.0  | 90.2    | 74.1    | 105.6   | 114.7   | 96.3  | 89.9  | 84.2  | 47.5  | 71.5  | 97.4  | 105.2 | 103.9 | 107.4 | 111.0 | 121.9 | 111.9 |
| 2021  | 101.9 | 92.0    | 108.9   | 100.4   | 106.3   | 85.6  | 90.4  | 98.5  | 112.5 | 111.7 | 103.8 | 103.3 | 101.6 | 97.2  | 102.6 | 115.3 | 102.2 |
| 2022  | 95.1  | 94.1    | 94.5    | 89.7    | 102.2   | 96.8  | 91.5  | 94.0  | 97.5  | 96.3  | 90.7  | 90.3  | 89.0  | 89.6  | 93.6  | 113.8 | 99.9  |
| 2023  | ..    | 87.1    | 88.8    | 85.3    | ..      | 91.2  | 85.1  | 85.4  | 92.0  | 88.7  | 86.3  | 84.5  | 86.3  | 85.1  | 89.6  | ..    | ..    |
| Percentage increase on a year earlier               |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 4.5   | 3.6     | 3.1     | 5.3     | 6.1     | 5.0   | -0.5  | 3.8   | 6.4   | 1.0   | 2.1   | 3.2   | 9.9   | 3.5   | 7.3   | 8.3   | 3.9   |
| 2015  | 6.4   | 8.3     | 6.6     | 5.4     | 5.2     | 3.6   | 11.4  | 12.0  | 5.8   | 9.0   | 5.4   | 9.1   | 1.0   | 6.0   | 5.6   | 9.5   | 1.7   |
| 2016  | 2.4   | 2.0     | 0.6     | 4.6     | 2.6     | 2.9   | 4.0   | -0.4  | -3.9  | 1.9   | 3.3   | 7.0   | 2.1   | 4.7   | 5.2   | 6.5   | -2.3  |
| 2017  | -2.9  | -1.2    | -0.1    | -6.1    | -3.8    | -0.3  | -2.0  | -1.3  | 12.9  | -7.6  | -4.1  | -6.8  | -6.5  | -5.3  | -3.4  | -4.4  | -3.7  |
| 2018  | 3.6   | -0.1    | 2.8     | 6.3     | 5.2     | -5.3  | 0.8   | 3.7   | -4.2  | 7.9   | 5.1   | -0.5  | 9.3   | 9.8   | 0.9   | 6.8   | 7.0   |
| 2019  | -0.6  | 4.3     | -1.7    | -3.7    | -1.0    | 5.6   | 3.9   | 3.5   | -2.6  | -3.0  | 0.2   | -5.7  | -2.4  | -3.1  | 2.7   | -5.7  | 0.3   |
| 2020  | -4.0  | -8.3    | -23.1   | 11.4    | 3.7     | -3.8  | -7.2  | -14.0 | -51.9 | -25.6 | 3.0   | 15.1  | 11.7  | 8.5   | 6.5   | 8.9   | -2.4  |
| 2021  | 6.2   | 2.1     | 47.1    | -4.9    | -7.3    | -11.0 | 0.5   | 16.9  | 136.7 | 56.3  | 6.6   | -1.8  | -2.1  | -9.5  | -7.6  | -5.3  | -8.7  |
| 2022  | -6.7  | 2.3     | -13.2   | -10.7   | -3.9    | 13.0  | 1.3   | -4.5  | -13.3 | -13.8 | -12.7 | -12.6 | -12.4 | -7.7  | -8.8  | -1.4  | -2.2  |
| 2023  | ..    | -7.4    | -6.1    | -4.9    | ..      | -5.8  | -7.0  | -9.1  | -5.7  | -7.9  | -4.9  | -6.4  | -3.1  | -5.1  | -4.3  | ..    | ..    |
| Household Goods Stores, Small Businesses (£11,040m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 89.7  | 85.3    | 86.4    | 87.1    | 100.4   | 86.5  | 85.5  | 84.1  | 86.7  | 84.0  | 88.0  | 88.7  | 86.3  | 86.4  | 108.0 | 106.1 | 89.7  |
| 2015  | 97.9  | 91.8    | 94.5    | 100.2   | 105.0   | 92.9  | 88.2  | 93.7  | 96.0  | 93.4  | 94.1  | 105.2 | 94.1  | 101.3 | 111.4 | 110.3 | 95.7  |
| 2016  | 98.4  | 100.5   | 95.5    | 90.4    | 107.3   | 105.5 | 100.7 | 96.4  | 98.0  | 98.8  | 90.9  | 92.4  | 90.6  | 88.7  | 110.1 | 114.8 | 99.0  |
| 2017  | 101.7 | 94.8    | 100.0   | 101.9   | 110.0   | 93.3  | 97.4  | 93.9  | 104.3 | 98.6  | 97.8  | 102.8 | 100.1 | 102.6 | 116.6 | 121.1 | 95.8  |
| 2018  | 107.7 | 101.8   | 102.3   | 109.3   | 117.5   | 108.3 | 100.9 | 97.3  | 103.6 | 104.4 | 99.5  | 106.4 | 111.1 | 110.1 | 128.9 | 131.9 | 97.0  |
| 2019  | 100.0 | 89.4    | 99.8    | 103.6   | 107.2   | 93.5  | 89.2  | 86.3  | 99.9  | 98.8  | 100.5 | 107.2 | 100.1 | 103.5 | 107.1 | 112.0 | 103.4 |
| 2020  | 106.8 | 95.1    | 72.7    | 118.5   | 142.0   | 97.7  | 102.5 | 86.6  | 50.2  | 66.9  | 95.4  | 114.6 | 118.8 | 121.2 | 153.0 | 151.8 | 125.5 |
| 2021  | 114.7 | 99.7    | 132.1   | 112.1   | 114.9   | 85.0  | 104.8 | 107.3 | 132.7 | 140.1 | 125.2 | 121.5 | 113.5 | 103.3 | 119.3 | 124.0 | 104.1 |
| 2022  | 95.8  | 100.7   | 96.1    | 93.1    | 93.2    | 99.9  | 100.4 | 101.6 | 103.6 | 97.9  | 88.8  | 93.7  | 94.9  | 91.2  | 98.1  | 105.0 | 79.8  |
| 2023  | ..    | 87.3    | 95.2    | 95.4    | ..      | 84.3  | 85.6  | 91.0  | 95.6  | 96.6  | 93.8  | 101.2 | 96.8  | 89.6  | 96.2  | ..    | ..    |
| Percentage increase on a year earlier               |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 10.1  | 8.3     | 5.0     | 10.3    | 16.8    | 10.3  | 5.0   | 9.1   | 8.7   | -4.0  | 9.8   | 5.0   | 16.2  | 10.4  | 22.9  | 24.8  | 5.2   |
| 2015  | 9.1   | 7.5     | 9.4     | 15.1    | 4.6     | 7.4   | 3.2   | 11.5  | 10.7  | 11.3  | 6.9   | 18.6  | 9.0   | 17.2  | 3.1   | 3.9   | 6.6   |
| 2016  | 0.6   | 9.5     | 1.1     | -9.8    | 2.2     | 13.6  | 14.1  | 2.8   | 2.1   | 5.8   | -3.4  | -12.2 | -3.7  | -12.4 | -1.1  | 4.1   | 3.5   |
| 2017  | 3.3   | -5.7    | 4.7     | 12.7    | 2.5     | -11.6 | -3.3  | -2.6  | 6.4   | -0.2  | 7.6   | 11.3  | 10.5  | 15.6  | 5.9   | 5.5   | -3.3  |
| 2018  | 6.0   | 7.4     | 2.2     | 7.3     | 6.9     | 16.2  | 3.7   | 3.6   | -0.6  | 5.9   | 1.8   | 3.5   | 11.0  | 7.3   | 10.5  | 8.9   | 1.3   |
| 2019  | -7.2  | -12.2   | -2.4    | -5.2    | -8.8    | -13.7 | -11.7 | -11.3 | -3.5  | -5.3  | 1.1   | 0.8   | -9.9  | -6.0  | -16.9 | -15.1 | 6.6   |
| 2020  | 6.8   | 6.4     | -27.2   | 14.3    | 32.5    | 4.5   | 14.9  | 0.4   | -49.8 | -32.3 | -5.1  | 6.9   | 18.7  | 17.1  | 42.9  | 35.5  | 21.4  |
| 2021  | 7.3   | 4.8     | 81.7    | -5.4    | -19.1   | -12.9 | 2.3   | 23.8  | 164.7 | 109.3 | 31.3  | 6.0   | -4.5  | -14.8 | -22.0 | -18.3 | -17.1 |
| 2022  | -16.5 | 1.0     | -27.2   | -16.9   | -18.9   | 17.4  | -4.2  | -5.3  | -21.9 | -30.1 | -29.1 | -22.9 | -16.4 | -11.7 | -17.8 | -15.4 | -23.3 |
| 2023  | ..    | -13.3   | -1.0    | 2.4     | ..      | -15.6 | -14.7 | -10.4 | -7.7  | -1.3  | 5.6   | 8.0   | 2.0   | -1.8  | -1.8  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>           |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Furniture, Lighting, etc (£14,844m)       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                      | 84.7  | 81.7    | 78.5    | 83.4    | 95.5    | 86.0  | 80.3  | 78.6  | 80.5  | 76.6  | 78.3  | 86.8  | 80.6  | 83.0  | 100.1 | 96.6  | 90.9  |
| 2015                                      | 94.1  | 91.9    | 91.1    | 91.9    | 101.5   | 94.1  | 89.6  | 92.0  | 93.2  | 91.7  | 89.0  | 102.1 | 82.7  | 91.0  | 102.9 | 102.6 | 99.5  |
| 2016                                      | 97.1  | 99.6    | 92.5    | 92.4    | 103.9   | 105.7 | 100.2 | 94.3  | 99.2  | 94.4  | 85.7  | 95.0  | 89.0  | 93.1  | 105.1 | 107.3 | 100.2 |
| 2017                                      | 96.8  | 95.5    | 92.7    | 92.6    | 106.4   | 99.2  | 95.6  | 92.5  | 100.9 | 90.8  | 87.6  | 98.9  | 84.5  | 94.1  | 108.0 | 112.8 | 100.1 |
| 2018                                      | 100.7 | 101.4   | 93.6    | 98.3    | 109.5   | 109.1 | 103.5 | 93.7  | 96.3  | 96.1  | 89.5  | 96.6  | 95.2  | 102.2 | 107.5 | 116.3 | 105.7 |
| 2019                                      | 100.0 | 99.7    | 97.2    | 94.7    | 108.4   | 101.1 | 103.0 | 95.8  | 100.1 | 96.9  | 95.1  | 88.0  | 94.3  | 100.5 | 114.0 | 110.0 | 102.7 |
| 2020                                      | 86.7  | 89.2    | 47.9    | 100.4   | 109.3   | 102.3 | 96.2  | 70.5  | 21.8  | 34.7  | 79.3  | 100.1 | 96.5  | 103.7 | 120.8 | 104.8 | 103.9 |
| 2021                                      | 91.7  | 75.2    | 103.1   | 93.9    | 94.4    | 75.7  | 75.8  | 74.3  | 99.0  | 114.9 | 96.9  | 100.0 | 94.6  | 88.4  | 101.9 | 100.5 | 83.6  |
| 2022                                      | 93.9  | 95.6    | 92.0    | 89.7    | 98.5    | 97.6  | 93.3  | 95.8  | 97.2  | 90.7  | 88.8  | 90.3  | 88.3  | 90.3  | 96.8  | 107.7 | 92.5  |
| 2023                                      | ..    | 88.8    | 89.6    | 88.8    | ..      | 90.7  | 86.6  | 89.0  | 91.9  | 88.6  | 88.6  | 89.9  | 88.9  | 87.7  | 97.0  | ..    | ..    |
| Percentage increase on a year earlier     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                      | 8.3   | 4.5     | 4.3     | 12.2    | 12.3    | 6.0   | 2.2   | 3.9   | 8.5   | -2.3  | 6.4   | 7.0   | 21.3  | 10.3  | 18.9  | 14.8  | 5.1   |
| 2015                                      | 11.1  | 12.5    | 16.1    | 10.1    | 6.3     | 9.4   | 11.7  | 17.0  | 15.8  | 19.7  | 13.6  | 17.7  | 2.7   | 9.6   | 2.8   | 6.2   | 9.5   |
| 2016                                      | 3.2   | 8.3     | 1.6     | 0.6     | 2.3     | 12.3  | 11.8  | 2.4   | 6.5   | 3.0   | -3.7  | -7.0  | 7.6   | 2.4   | 2.1   | 4.5   | 0.7   |
| 2017                                      | -0.3  | -4.1    | 0.1     | 0.2     | 2.4     | -6.1  | -4.6  | -1.8  | 1.7   | -3.9  | 2.2   | 4.2   | -5.1  | 1.1   | 2.7   | 5.1   | -0.1  |
| 2018                                      | 4.1   | 6.2     | 1.0     | 6.2     | 3.0     | 10.0  | 8.2   | 1.3   | -4.5  | 5.9   | 2.1   | -2.3  | 12.7  | 8.6   | -0.4  | 3.2   | 5.7   |
| 2019                                      | -0.7  | -1.8    | 3.8     | -3.7    | -1.0    | -7.3  | -0.4  | 2.2   | 3.9   | 0.8   | 6.3   | -9.0  | -0.9  | -1.7  | 6.0   | -5.4  | -2.9  |
| 2020                                      | -13.3 | -10.5   | -50.7   | 6.0     | 0.9     | 1.2   | -6.6  | -26.4 | -78.2 | -64.2 | -16.6 | 13.8  | 2.3   | 3.2   | 5.9   | -4.7  | 1.1   |
| 2021                                      | 5.7   | -15.7   | 115.3   | -6.5    | -13.6   | -25.9 | -21.2 | 5.4   | 353.7 | 231.6 | 22.2  | -0.1  | -1.9  | -14.8 | -15.6 | -4.1  | -19.5 |
| 2022                                      | 2.5   | 27.1    | -10.8   | -4.5    | 4.3     | 28.9  | 23.2  | 28.9  | -1.8  | -21.1 | -8.4  | -9.7  | -6.7  | 2.2   | -5.0  | 7.1   | 10.7  |
| 2023                                      | ..    | -7.1    | -2.5    | -1.0    | ..      | -7.1  | -7.2  | -7.1  | -5.4  | -2.3  | -0.2  | -0.4  | 0.8   | -2.9  | 0.1   | ..    | ..    |
| Electrical Household Appliances (£7,030m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                      | 85.1  | 77.2    | 72.0    | 78.5    | 113.1   | 90.9  | 70.4  | 69.0  | 74.1  | 70.7  | 71.4  | 72.2  | 79.8  | 82.4  | 86.2  | 104.6 | 141.4 |
| 2015                                      | 91.5  | 83.3    | 75.3    | 85.7    | 121.4   | 94.1  | 79.1  | 78.1  | 76.4  | 76.2  | 73.8  | 82.2  | 83.7  | 90.2  | 89.4  | 124.4 | 144.7 |
| 2016                                      | 89.8  | 82.2    | 73.7    | 84.9    | 118.4   | 95.4  | 75.4  | 77.2  | 66.3  | 75.9  | 77.7  | 80.6  | 80.6  | 91.7  | 88.9  | 125.4 | 136.3 |
| 2017                                      | 93.0  | 85.3    | 76.8    | 87.6    | 122.0   | 98.4  | 78.6  | 80.3  | 80.1  | 71.3  | 78.7  | 82.4  | 86.5  | 92.7  | 92.4  | 135.2 | 135.1 |
| 2018                                      | 94.3  | 85.7    | 77.7    | 89.2    | 124.5   | 98.7  | 77.9  | 81.6  | 81.6  | 73.3  | 78.0  | 82.8  | 88.2  | 95.1  | 93.0  | 143.7 | 134.5 |
| 2019                                      | 100.0 | 89.6    | 79.1    | 94.5    | 136.7   | 97.1  | 78.8  | 92.3  | 82.0  | 76.5  | 78.8  | 86.5  | 87.8  | 106.4 | 97.5  | 130.3 | 173.3 |
| 2020                                      | 102.7 | 94.1    | 76.2    | 100.8   | 140.4   | 104.2 | 84.3  | 91.7  | 64.3  | 68.6  | 91.8  | 98.2  | 99.9  | 103.5 | 113.9 | 155.0 | 149.8 |
| 2021                                      | 105.4 | 87.3    | 100.3   | 98.8    | 135.1   | 87.7  | 90.2  | 84.6  | 106.3 | 102.1 | 94.1  | 96.3  | 98.3  | 101.3 | 111.7 | 157.4 | 136.0 |
| 2022                                      | 94.9  | 93.3    | 81.4    | 86.5    | 118.4   | 105.4 | 90.0  | 86.2  | 87.2  | 78.6  | 79.0  | 82.7  | 86.2  | 89.9  | 89.7  | 138.7 | 125.1 |
| 2023                                      | ..    | 81.2    | 72.8    | 83.4    | ..      | 89.9  | 78.0  | 76.8  | 75.5  | 71.3  | 72.0  | 80.7  | 82.3  | 86.6  | 86.3  | ..    | ..    |
| Percentage increase on a year earlier     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                      | 6.7   | 6.0     | 7.5     | 5.1     | 8.4     | 8.5   | -1.2  | 5.4   | 8.4   | 8.5   | 6.1   | 5.4   | 8.8   | 2.2   | 12.3  | 13.7  | 3.8   |
| 2015                                      | 7.5   | 7.9     | 4.6     | 9.3     | 7.4     | 3.5   | 12.4  | 13.1  | 3.1   | 7.8   | 3.3   | 13.8  | 4.9   | 9.4   | 3.6   | 19.0  | 2.3   |
| 2016                                      | -1.8  | -1.3    | -2.2    | -1.0    | -2.5    | 1.4   | -4.7  | -1.2  | -13.2 | -0.4  | 5.3   | -1.8  | -3.6  | 1.6   | -0.5  | 0.8   | -5.8  |
| 2017                                      | 3.5   | 3.8     | 4.3     | 3.3     | 3.1     | 3.1   | 4.2   | 4.0   | 20.9  | -6.2  | 1.2   | 2.2   | 7.2   | 1.2   | 4.0   | 7.8   | -0.9  |
| 2018                                      | 1.4   | 0.5     | 1.1     | 1.8     | 2.1     | 0.3   | -0.8  | 1.6   | 1.8   | 2.9   | -0.9  | 0.4   | 2.0   | 2.6   | 0.6   | 6.2   | -0.4  |
| 2019                                      | 6.1   | 4.5     | 1.8     | 6.0     | 9.8     | -1.6  | 1.0   | 13.1  | 0.5   | 4.4   | 1.1   | 4.4   | -0.5  | 11.9  | 4.9   | -9.3  | 28.9  |
| 2020                                      | 2.7   | 5.0     | -3.6    | 6.6     | 2.7     | 7.3   | 7.1   | -0.6  | -21.5 | -10.3 | 16.5  | 13.6  | 13.8  | -2.7  | 16.9  | 19.0  | -13.6 |
| 2021                                      | 2.6   | -7.2    | 31.6    | -1.9    | -3.8    | -15.8 | 7.0   | -7.8  | 65.1  | 48.8  | 2.5   | -2.0  | -1.6  | -2.1  | -2.0  | 1.5   | -9.2  |
| 2022                                      | -9.9  | 6.9     | -18.8   | -12.4   | -12.4   | 20.2  | -0.2  | 1.9   | -18.0 | -22.9 | -16.0 | -14.1 | -12.3 | -11.3 | -19.7 | -11.9 | -8.0  |
| 2023                                      | ..    | -13.0   | -10.5   | -3.6    | ..      | -14.7 | -13.3 | -10.9 | -13.4 | -9.4  | -8.9  | -2.5  | -4.6  | -3.6  | -3.8  | ..    | ..    |
| Hardware, Paints and Glass (£11,442m)     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                      | 101.7 | 96.8    | 111.9   | 101.7   | 96.7    | 97.6  | 93.6  | 98.6  | 115.3 | 113.9 | 107.5 | 103.6 | 105.8 | 96.9  | 102.9 | 102.9 | 86.8  |
| 2015                                      | 104.9 | 100.2   | 112.5   | 107.9   | 98.9    | 99.2  | 97.4  | 103.4 | 115.9 | 115.2 | 107.5 | 109.5 | 109.0 | 105.8 | 110.9 | 105.6 | 83.9  |
| 2016                                      | 108.0 | 102.6   | 113.6   | 108.0   | 107.6   | 100.5 | 104.1 | 103.1 | 108.5 | 120.6 | 112.0 | 121.8 | 104.2 | 100.0 | 118.9 | 118.6 | 89.8  |
| 2017                                      | 104.3 | 99.2    | 116.5   | 105.2   | 96.3    | 95.9  | 101.9 | 99.5  | 129.5 | 113.8 | 108.3 | 111.2 | 103.6 | 101.8 | 112.5 | 101.5 | 79.1  |
| 2018                                      | 111.5 | 97.9    | 122.7   | 115.7   | 109.8   | 86.2  | 98.0  | 107.1 | 124.9 | 127.0 | 117.5 | 116.6 | 115.6 | 115.1 | 126.2 | 117.2 | 90.8  |
| 2019                                      | 100.0 | 94.5    | 109.5   | 103.4   | 92.7    | 92.0  | 95.4  | 95.6  | 110.2 | 109.5 | 108.9 | 112.7 | 102.4 | 96.8  | 99.2  | 102.3 | 79.8  |
| 2020                                      | 115.1 | 94.8    | 107.2   | 129.4   | 130.5   | 85.8  | 98.1  | 101.1 | 73.1  | 118.7 | 125.2 | 127.4 | 131.8 | 129.0 | 136.2 | 151.7 | 109.1 |
| 2021                                      | 125.9 | 124.9   | 145.8   | 122.9   | 109.7   | 98.3  | 119.8 | 150.3 | 155.7 | 142.5 | 140.7 | 131.0 | 126.2 | 113.9 | 115.5 | 117.7 | 98.8  |
| 2022                                      | 99.1  | 101.0   | 109.6   | 97.0    | 88.6    | 94.6  | 100.6 | 106.4 | 112.7 | 117.9 | 100.6 | 100.7 | 99.8  | 91.8  | 97.3  | 98.6  | 73.7  |
| 2023                                      | ..    | 89.7    | 104.6   | 92.3    | ..      | 86.8  | 89.2  | 92.3  | 106.8 | 108.5 | 99.9  | 96.0  | 96.3  | 86.1  | 89.5  | ..    | ..    |
| Percentage increase on a year earlier     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                      | 4.8   | 7.6     | 1.7     | 2.8     | 8.6     | 9.5   | 3.8   | 9.0   | 5.4   | -2.4  | 2.3   | -1.0  | 6.1   | 3.3   | 5.4   | 11.8  | 8.9   |
| 2015                                      | 3.1   | 3.5     | 0.5     | 6.1     | 2.3     | 1.6   | 4.1   | 4.9   | 0.5   | 1.1   | -     | 5.7   | 3.0   | 9.1   | 7.8   | 2.7   | -3.4  |
| 2016                                      | 2.9   | 2.4     | 1.0     | 0.1     | 8.8     | 1.3   | 6.9   | -0.2  | -6.4  | 4.7   | 4.2   | 11.3  | -4.4  | -5.4  | 7.2   | 12.3  | 7.0   |
| 2017                                      | -3.4  | -3.4    | 2.6     | -2.6    | -10.5   | -4.5  | -2.1  | -3.5  | 19.4  | -5.6  | -3.3  | -8.7  | -0.6  | 1.7   | -5.4  | -14.4 | -11.9 |
| 2018                                      | 6.9   | -1.3    | 5.3     | 9.9     | 14.1    | -10.1 | -3.9  | 7.6   | -3.6  | 11.6  | 8.4   | 4.8   | 11.6  | 13.1  | 12.2  | 15.4  | 14.7  |
| 2019                                      | -10.3 | -3.5    | -10.8   | -10.6   | -15.6   | 6.7   | -2.6  | -10.7 | -11.7 | -13.7 | -7.3  | -3.4  | -11.4 | -15.9 | -21.4 | -12.7 | -12.1 |
| 2020                                      | 15.1  | 0.3     | -2.1    | 25.1    | 40.8    | -6.7  | 2.8   | 5.7   | -33.7 | 8.4   | 15.0  | 13.1  | 28.7  | 33.3  | 37.3  | 48.3  | 36.7  |
| 2021                                      | 9.4   | 31.8    | 36.1    | -5.0    | -15.9   | 14.5  | 22.1  | 48.7  | 113.0 | 20.0  | 12.4  | 2.8   | -4.3  | -11.7 | -15.2 | -22.4 | -9.4  |
| 2022                                      | -21.3 | -19.1   | -24.8   | -21.1   | -19.2   | -3.7  | -16.0 | -29.2 | -27.6 | -17.3 | -28.5 | -23.1 | -20.9 | -19.4 | -15.7 | -16.2 | -25.4 |
| 2023                                      | ..    | -11.2   | -4.5    | -4.9    | ..      | -8.3  | -11.4 | -13.2 | -5.2  | -7.9  | -0.7  | -4.7  | -3.6  | -6.2  | -8.1  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

## 3

# CHAINED VOLUME OF RETAIL SALES NON-SEASONALLY ADJUSTED

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                 |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Music and video recording and equipment (£961m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 106.5 | 94.5    | 83.5    | 93.4    | 155.5   | 106.5 | 90.4  | 85.7  | 83.7  | 79.8  | 86.3  | 93.1  | 93.7  | 93.5  | 105.5 | 134.9 | 212.0 |
| 2015  | 113.6 | 97.6    | 92.3    | 102.8   | 161.6   | 97.5  | 88.7  | 104.9 | 98.2  | 92.1  | 87.8  | 98.3  | 102.4 | 106.8 | 107.7 | 140.2 | 221.8 |
| 2016  | 108.3 | 104.1   | 91.8    | 91.3    | 146.0   | 109.7 | 104.3 | 99.5  | 97.6  | 92.0  | 87.2  | 87.8  | 92.6  | 92.9  | 98.0  | 138.0 | 190.7 |
| 2017  | 99.9  | 92.3    | 81.3    | 85.4    | 140.7   | 95.9  | 94.7  | 87.4  | 82.9  | 79.7  | 81.5  | 86.8  | 87.2  | 82.8  | 96.7  | 129.1 | 185.3 |
| 2018  | 98.9  | 92.9    | 81.0    | 90.7    | 131.1   | 99.8  | 86.3  | 92.6  | 84.5  | 73.8  | 83.9  | 87.0  | 93.0  | 91.8  | 91.4  | 129.3 | 164.4 |
| 2019  | 100.0 | 84.5    | 98.7    | 97.4    | 119.4   | 122.9 | 68.1  | 66.9  | 86.5  | 103.1 | 105.0 | 109.7 | 83.7  | 98.4  | 87.5  | 115.5 | 148.1 |
| 2020  | 88.1  | 78.5    | 53.2    | 87.1    | 134.5   | 86.9  | 80.0  | 68.9  | 47.5  | 47.1  | 62.6  | 79.0  | 86.3  | 94.2  | 121.2 | 130.9 | 148.1 |
| 2021  | 97.4  | 83.1    | 89.1    | 79.1    | 138.3   | 66.4  | 131.9 | 57.4  | 85.7  | 93.2  | 88.7  | 85.7  | 79.0  | 74.0  | 85.0  | 109.3 | 204.1 |
| 2022  | 75.8  | 70.9    | 68.4    | 64.0    | 99.7    | 82.3  | 68.8  | 63.4  | 68.7  | 73.1  | 64.5  | 60.1  | 60.6  | 69.8  | 78.9  | 106.5 | 111.0 |
| 2023  | ..    | 76.3    | 77.4    | 78.0    | ..      | 82.0  | 72.1  | 75.1  | 79.8  | 74.0  | 78.3  | 83.9  | 76.8  | 74.1  | 77.2  | ..    | ..    |
| Percentage increase on a year earlier           |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | -4.7  | -16.3   | -0.3    | 4.2     | -3.1    | -19.0 | -18.8 | -13.6 | 4.6   | -5.0  | -0.4  | 12.3  | 2.8   | -0.6  | 4.2   | 9.3   | -10.8 |
| 2015  | 6.7   | 3.4     | 10.6    | 10.0    | 3.9     | -8.5  | -1.9  | 22.5  | 17.4  | 15.3  | 1.8   | 5.5   | 9.3   | 14.2  | 2.1   | 3.9   | 4.6   |
| 2016  | -4.7  | 6.6     | -0.5    | -11.2   | -9.7    | 12.6  | 17.6  | -5.2  | -0.6  | -0.1  | -0.8  | -10.6 | -9.5  | -13.0 | -9.0  | -1.5  | -14.0 |
| 2017  | -7.7  | -11.4   | -11.4   | -6.4    | -3.6    | -12.6 | -9.2  | -12.1 | -15.1 | -13.4 | -6.5  | -1.2  | -5.9  | -10.8 | -1.4  | -6.5  | -2.8  |
| 2018  | -1.0  | 0.6     | -0.4    | 6.2     | -6.8    | 4.1   | -8.9  | 5.9   | 2.0   | -7.4  | 3.0   | 0.2   | 6.7   | 10.8  | -5.5  | 0.2   | -11.3 |
| 2019  | 1.1   | -9.0    | 21.9    | 7.4     | -8.9    | 23.1  | -21.1 | -27.7 | 2.4   | 39.7  | 25.2  | 26.1  | -10.0 | 7.2   | -4.3  | -10.7 | -9.9  |
| 2020  | -11.9 | -7.1    | -46.1   | -10.5   | 12.6    | -29.3 | 17.4  | 3.0   | -45.2 | -54.3 | -40.4 | -28.0 | 3.1   | -4.3  | 38.6  | 13.3  | -     |
| 2021  | 10.5  | 5.8     | 67.6    | -9.2    | 2.8     | -23.6 | 64.9  | -16.7 | 80.5  | 97.7  | 41.7  | 8.4   | -8.5  | -21.4 | -29.8 | -16.5 | 37.8  |
| 2022  | -22.2 | -14.7   | -23.2   | -19.1   | -27.9   | 24.0  | -47.8 | 10.4  | -19.8 | -21.5 | -27.3 | -29.9 | -23.3 | -5.6  | -7.2  | -2.5  | -45.6 |
| 2023  | ..    | 7.7     | 13.1    | 21.8    | ..      | -0.3  | 4.8   | 18.6  | 16.2  | 1.2   | 21.3  | 39.6  | 26.8  | 6.1   | -2.1  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Other Specialised Non-food Stores, All Businesses (£56,771m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 85.0  | 73.8    | 80.6    | 81.8    | 104.7   | 69.0  | 73.7  | 78.6  | 77.9  | 80.4  | 82.8  | 86.5  | 79.0  | 80.3  | 86.8  | 97.7  | 124.6 |
| 2015   | 85.7  | 76.0    | 83.0    | 82.1    | 101.6   | 71.5  | 76.8  | 79.1  | 82.8  | 83.7  | 82.4  | 85.3  | 80.9  | 80.5  | 87.1  | 96.1  | 117.6 |
| 2016   | 91.8  | 78.5    | 88.5    | 88.6    | 111.7   | 74.2  | 77.8  | 82.6  | 89.3  | 88.3  | 88.0  | 93.5  | 87.1  | 85.8  | 96.0  | 103.7 | 130.7 |
| 2017   | 92.8  | 79.2    | 89.6    | 89.4    | 113.0   | 75.6  | 81.4  | 80.3  | 90.4  | 88.7  | 89.7  | 93.1  | 93.1  | 83.3  | 94.7  | 107.0 | 132.6 |
| 2018   | 95.1  | 81.8    | 90.4    | 93.1    | 114.9   | 78.9  | 82.3  | 83.9  | 91.3  | 91.5  | 88.9  | 95.7  | 94.9  | 89.6  | 96.5  | 112.0 | 131.9 |
| 2019   | 100.0 | 87.8    | 97.5    | 96.9    | 117.9   | 80.1  | 88.8  | 93.1  | 96.2  | 96.9  | 99.0  | 102.2 | 97.7  | 92.1  | 99.7  | 109.5 | 139.0 |
| 2020   | 89.8  | 80.6    | 60.1    | 99.8    | 119.5   | 83.8  | 90.1  | 69.7  | 39.8  | 52.5  | 82.4  | 104.6 | 96.9  | 98.5  | 108.5 | 107.8 | 137.7 |
| 2021   | 102.5 | 70.1    | 107.4   | 104.0   | 128.4   | 64.6  | 65.6  | 78.2  | 100.7 | 110.2 | 110.5 | 108.1 | 104.6 | 100.3 | 115.1 | 128.4 | 138.9 |
| 2022   | 104.9 | 97.7    | 103.4   | 99.0    | 119.6   | 94.5  | 94.2  | 103.0 | 101.8 | 103.9 | 104.3 | 106.1 | 98.0  | 94.2  | 109.9 | 116.1 | 130.1 |
| 2023   | ..    | 87.9    | 96.9    | 94.8    | ..      | 82.4  | 90.2  | 90.6  | 95.9  | 98.3  | 96.6  | 100.9 | 95.1  | 89.8  | 101.5 | ..    | ..    |
| Percentage increase on a year earlier                          |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 8.0   | 10.0    | 7.3     | 6.6     | 9.2     | 12.1  | 7.7   | 11.7  | 6.3   | 8.2   | 7.4   | 11.0  | 6.5   | 3.2   | 8.5   | 8.6   | 9.8   |
| 2015   | 0.8   | 3.0     | 3.0     | 0.3     | -3.0    | 3.6   | 4.1   | 0.6   | 6.4   | 4.1   | -0.4  | -1.3  | 2.3   | 0.3   | 0.4   | -1.7  | -5.7  |
| 2016   | 7.2   | 3.2     | 6.7     | 7.9     | 10.0    | 3.7   | 1.3   | 4.4   | 7.8   | 5.4   | 6.8   | 9.6   | 7.7   | 6.7   | 10.2  | 7.9   | 11.2  |
| 2017   | 1.1   | 0.9     | 1.2     | 0.9     | 1.2     | 1.9   | 4.7   | -2.8  | 1.2   | 0.5   | 1.9   | -0.4  | 6.9   | -2.9  | -1.3  | 3.2   | 1.4   |
| 2018   | 2.4   | 3.4     | 1.0     | 4.1     | 1.6     | 4.3   | 1.0   | 4.5   | 1.0   | 3.2   | -0.9  | 2.7   | 1.9   | 7.5   | 1.9   | 4.7   | -0.5  |
| 2019   | 5.2   | 7.3     | 7.8     | 4.1     | 2.6     | 1.6   | 8.0   | 10.9  | 5.3   | 5.8   | 11.4  | 6.8   | 2.9   | 2.8   | 3.3   | -2.2  | 5.4   |
| 2020   | -10.2 | -8.2    | -38.3   | 3.0     | 1.4     | 4.6   | 1.5   | -25.1 | -58.6 | -45.8 | -16.7 | 2.4   | -0.8  | 6.9   | 8.8   | -1.6  | -0.9  |
| 2021   | 14.1  | -13.0   | 78.7    | 4.2     | 7.4     | -22.9 | -27.3 | 12.2  | 153.3 | 109.8 | 34.0  | 3.4   | 8.0   | 1.9   | 6.0   | 19.1  | 0.9   |
| 2022   | 2.4   | 39.3    | -3.7    | -4.8    | -6.9    | 46.3  | 43.7  | 31.7  | 1.0   | -5.7  | -5.6  | -1.9  | -6.3  | -6.1  | -4.5  | -9.6  | -6.4  |
| 2023   | ..    | -10.0   | -6.3    | -4.2    | ..      | -12.8 | -4.3  | -12.1 | -5.7  | -5.4  | -7.4  | -4.8  | -3.0  | -4.7  | -7.6  | ..    | ..    |
| Other Specialised Non-food Stores, Large Businesses (£30,281m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 82.4  | 67.9    | 74.1    | 78.7    | 110.2   | 66.2  | 68.2  | 69.4  | 72.4  | 72.9  | 76.6  | 80.2  | 75.5  | 79.9  | 85.7  | 101.2 | 136.9 |
| 2015   | 87.8  | 74.4    | 81.3    | 84.0    | 111.3   | 71.3  | 75.1  | 76.3  | 82.6  | 81.9  | 79.9  | 85.8  | 82.1  | 84.2  | 86.7  | 104.3 | 136.5 |
| 2016   | 90.8  | 75.2    | 83.6    | 86.6    | 118.0   | 74.0  | 74.9  | 76.4  | 82.6  | 83.0  | 84.9  | 88.4  | 85.7  | 85.8  | 94.5  | 107.1 | 145.4 |
| 2017   | 93.6  | 78.3    | 85.2    | 90.1    | 120.7   | 78.0  | 75.9  | 80.4  | 87.5  | 84.3  | 84.1  | 94.5  | 90.8  | 85.9  | 93.0  | 113.0 | 148.9 |
| 2018   | 94.4  | 79.6    | 87.0    | 91.6    | 119.5   | 79.6  | 77.8  | 81.0  | 85.2  | 88.4  | 87.4  | 95.4  | 90.2  | 89.6  | 97.4  | 110.6 | 144.4 |
| 2019   | 100.0 | 86.0    | 92.4    | 95.9    | 125.7   | 80.4  | 86.6  | 90.1  | 90.4  | 89.7  | 96.2  | 99.4  | 95.4  | 93.5  | 102.0 | 113.6 | 154.2 |
| 2020   | 83.5  | 78.2    | 47.8    | 86.6    | 122.0   | 83.3  | 86.5  | 66.4  | 32.2  | 40.2  | 66.3  | 85.4  | 85.0  | 89.0  | 101.7 | 105.3 | 151.5 |
| 2021   | 97.8  | 59.3    | 99.3    | 98.5    | 134.3   | 53.2  | 55.5  | 67.3  | 90.3  | 101.0 | 105.1 | 101.9 | 98.1  | 96.0  | 110.2 | 129.5 | 157.3 |
| 2022   | 107.7 | 93.1    | 101.8   | 101.8   | 134.2   | 89.7  | 87.9  | 99.9  | 100.8 | 99.6  | 104.3 | 108.7 | 100.4 | 97.5  | 112.5 | 124.4 | 159.4 |
| 2023   | ..    | 91.3    | 97.8    | 97.8    | ..      | 87.0  | 94.1  | 92.4  | 96.0  | 97.0  | 99.8  | 102.4 | 97.8  | 94.1  | 103.6 | ..    | ..    |
| Percentage increase on a year earlier                          |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 10.3  | 8.0     | 9.0     | 11.0    | 13.4    | 7.0   | 8.5   | 9.1   | 7.6   | 10.8  | 8.7   | 12.9  | 9.5   | 10.5  | 17.0  | 16.3  | 10.1  |
| 2015   | 6.5   | 9.5     | 9.7     | 6.8     | 1.0     | 7.6   | 10.2  | 10.0  | 14.2  | 12.4  | 4.3   | 7.0   | 8.7   | 5.3   | 1.3   | 3.1   | -0.3  |
| 2016   | 3.5   | 1.1     | 2.8     | 3.0     | 6.0     | 3.8   | -0.3  | 0.1   | -     | 1.3   | 6.3   | 3.0   | 4.4   | 1.9   | 8.9   | 2.7   | 6.5   |
| 2017   | 3.0   | 4.1     | 1.9     | 4.0     | 2.3     | 5.4   | 1.3   | 5.3   | 6.0   | 1.5   | -1.0  | 7.0   | 6.0   | 0.1   | -1.6  | 5.5   | 2.4   |
| 2018   | 0.9   | 1.7     | 2.1     | 1.7     | -1.0    | 2.1   | 2.5   | 0.7   | -2.7  | 4.9   | 4.0   | 0.9   | -0.7  | 4.4   | 4.7   | -2.2  | -3.1  |
| 2019   | 5.9   | 8.1     | 6.2     | 4.7     | 5.1     | 0.9   | 11.3  | 11.2  | 6.2   | 1.4   | 10.0  | 4.2   | 5.8   | 4.4   | 4.8   | 2.8   | 6.8   |
| 2020   | -16.5 | -9.1    | -48.3   | -9.7    | -2.9    | 3.6   | -0.1  | -26.2 | -64.4 | -55.1 | -31.1 | -14.1 | -11.0 | -4.9  | -0.3  | -7.3  | -1.7  |
| 2021   | 17.1  | -24.1   | 107.8   | 13.6    | 10.1    | -36.1 | -35.8 | 1.3   | 180.6 | 151.2 | 58.5  | 19.3  | 15.5  | 7.9   | 8.3   | 23.0  | 3.8   |
| 2022   | 10.1  | 56.8    | 2.5     | 3.4     | -       | 68.7  | 58.2  | 48.4  | 11.7  | -1.5  | -0.7  | 6.7   | 2.3   | 1.5   | 2.1   | -3.9  | 1.3   |
| 2023   | ..    | -1.9    | -3.9    | -4.0    | ..      | -3.0  | 7.1   | -7.5  | -4.8  | -2.5  | -4.3  | -5.8  | -2.6  | -3.4  | -7.9  | ..    | ..    |
| Other Specialised Non-food Stores, Small Businesses (£26,490m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 88.0  | 80.8    | 88.2    | 85.5    | 98.1    | 72.3  | 80.4  | 89.6  | 84.5  | 89.5  | 90.2  | 93.9  | 83.3  | 80.6  | 88.0  | 93.5  | 109.9 |
| 2015   | 83.2  | 77.9    | 84.9    | 79.8    | 90.1    | 71.6  | 78.7  | 82.4  | 83.1  | 85.9  | 85.4  | 84.7  | 79.5  | 76.0  | 87.5  | 86.3  | 95.2  |
| 2016   | 92.9  | 82.3    | 94.2    | 90.9    | 104.3   | 74.3  | 81.1  | 89.8  | 97.2  | 94.5  | 91.7  | 99.5  | 88.7  | 85.8  | 97.7  | 99.5  | 113.3 |
| 2017   | 91.9  | 80.2    | 94.7    | 88.5    | 104.1   | 72.7  | 87.9  | 80.0  | 93.7  | 93.8  | 96.2  | 91.5  | 95.8  | 80.4  | 96.7  | 99.9  | 113.5 |
| 2018   | 95.8  | 84.4    | 94.4    | 94.8    | 109.5   | 77.9  | 87.4  | 87.2  | 98.5  | 95.1  | 90.5  | 96.0  | 100.3 | 89.5  | 95.4  | 113.6 | 117.4 |
| 2019   | 100.0 | 89.8    | 103.3   | 98.0    | 108.9   | 79.8  | 91.3  | 96.5  | 102.8 | 105.1 | 102.3 | 105.3 | 100.2 | 90.4  | 97.0  | 104.8 | 121.7 |
| 2020   | 97.0  | 83.3    | 74.2    | 114.9   | 116.7   | 84.4  | 94.3  | 73.4  | 48.5  | 66.6  | 100.9 | 126.4 | 110.4 | 109.3 | 116.3 | 110.7 | 121.9 |
| 2021   | 107.8 | 82.4    | 116.7   | 110.4   | 121.6   | 77.6  | 77.0  | 90.6  | 112.7 | 120.8 | 116.7 | 115.1 | 112.1 | 105.2 | 120.6 | 127.3 | 117.9 |
| 2022   | 101.7 | 102.9   | 105.3   | 95.8    | 102.8   | 99.9  | 101.4 | 106.6 | 102.8 | 108.9 | 104.3 | 103.0 | 95.2  | 90.4  | 106.9 | 106.6 | 96.5  |
| 2023   | ..    | 84.1    | 96.0    | 91.4    | ..      | 77.1  | 85.7  | 88.5  | 95.9  | 99.8  | 93.0  | 99.2  | 92.0  | 84.7  | 99.1  | ..    | ..    |
| Percentage increase on a year earlier                          |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 5.5   | 12.1    | 5.5     | 2.1     | 4.0     | 18.5  | 6.9   | 14.2  | 4.8   | 5.7   | 6.0   | 8.9   | 3.3   | -4.5  | -     | 0.1   | 9.7   |
| 2015   | -5.5  | -3.5    | -3.8    | -6.7    | -8.2    | -0.9  | -2.1  | -8.1  | -1.6  | -4.0  | -5.3  | -9.8  | -4.6  | -5.7  | -0.5  | -7.7  | -13.4 |
| 2016   | 11.8  | 5.7     | 11.1    | 14.0    | 15.8    | 3.7   | 3.1   | 9.0   | 16.9  | 9.9   | 7.4   | 17.6  | 11.6  | 12.8  | 11.6  | 15.4  | 19.1  |
| 2017   | -1.1  | -2.6    | 0.5     | -2.6    | -0.2    | -2.2  | 8.4   | -10.9 | -3.6  | -0.7  | 4.9   | -8.1  | 8.0   | -6.4  | -1.0  | 0.3   | 0.1   |
| 2018   | 4.2   | 5.3     | -0.3    | 7.1     | 5.2     | 7.2   | -0.5  | 8.9   | 5.1   | 1.4   | -5.9  | 4.9   | 4.6   | 11.3  | -1.3  | 13.7  | 3.5   |
| 2019   | 4.4   | 6.4     | 9.4     | 3.4     | -0.5    | 2.4   | 4.5   | 10.7  | 4.3   | 10.5  | 13.0  | 9.8   | -0.1  | 1.0   | 1.7   | -7.7  | 3.6   |
| 2020   | -3.0  | -7.2    | -28.2   | 17.3    | 7.2     | 5.7   | 3.2   | -23.9 | -52.8 | -36.6 | -1.3  | 20.0  | 10.2  | 20.9  | 19.9  | 5.6   | 0.2   |
| 2021   | 11.1  | -1.0    | 57.2    | -3.9    | 4.2     | -8.1  | -18.3 | 23.4  | 132.6 | 81.3  | 15.6  | -8.9  | 1.5   | -3.7  | 3.7   | 15.0  | -3.3  |
| 2022   | -5.7  | 24.9    | -9.8    | -13.3   | -15.5   | 28.8  | 31.7  | 17.6  | -8.8  | -9.9  | -10.6 | -10.6 | -15.0 | -14.1 | -11.4 | -16.3 | -18.1 |
| 2023   | ..    | -18.3   | -8.8    | -4.5    | ..      | -22.8 | -15.5 | -16.9 | -6.8  | -8.3  | -10.9 | -3.6  | -3.4  | -6.3  | -7.3  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                              |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Pharmaceutical, Medical, Cosmetic and Toilet Goods (£7,597m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 67.8  | 58.2    | 62.5    | 65.1    | 86.2    | 55.9  | 59.0  | 59.9  | 60.9  | 60.8  | 65.2  | 66.5  | 64.0  | 64.8  | 67.4  | 78.9  | 107.0 |
| 2015   | 68.5  | 59.7    | 62.9    | 65.7    | 85.7    | 58.1  | 60.0  | 60.8  | 61.8  | 62.8  | 64.0  | 67.3  | 65.2  | 64.9  | 67.5  | 79.0  | 105.6 |
| 2016   | 75.0  | 63.9    | 68.2    | 74.5    | 93.5    | 61.9  | 65.1  | 64.6  | 68.0  | 68.4  | 68.2  | 76.2  | 76.9  | 71.2  | 75.2  | 84.8  | 115.2 |
| 2017   | 81.6  | 71.1    | 74.3    | 78.7    | 102.2   | 67.2  | 71.0  | 74.3  | 76.0  | 72.5  | 74.3  | 78.8  | 79.3  | 78.2  | 81.9  | 95.0  | 124.1 |
| 2018   | 92.2  | 77.1    | 84.3    | 91.7    | 115.8   | 73.1  | 78.2  | 79.3  | 81.3  | 84.4  | 86.5  | 94.0  | 94.2  | 87.7  | 96.1  | 110.0 | 136.1 |
| 2019   | 100.0 | 90.5    | 96.2    | 99.1    | 114.1   | 87.0  | 93.7  | 90.8  | 93.0  | 97.8  | 97.6  | 104.3 | 102.1 | 92.5  | 94.6  | 108.2 | 134.6 |
| 2020   | 96.4  | 84.8    | 74.7    | 104.9   | 121.9   | 76.4  | 86.6  | 91.8  | 57.4  | 67.1  | 94.6  | 105.8 | 104.0 | 105.0 | 111.9 | 115.4 | 135.0 |
| 2021   | 105.0 | 80.3    | 103.8   | 108.2   | 127.8   | 71.6  | 81.9  | 85.9  | 96.4  | 104.7 | 109.1 | 108.4 | 108.8 | 107.7 | 110.9 | 120.3 | 147.3 |
| 2022   | 106.0 | 94.2    | 96.3    | 105.5   | 128.3   | 92.8  | 93.2  | 96.0  | 94.9  | 95.9  | 97.6  | 112.0 | 107.6 | 98.5  | 108.5 | 122.8 | 148.6 |
| 2023   | ..    | 96.5    | 98.2    | 99.7    | ..      | 92.8  | 96.9  | 99.1  | 95.8  | 97.6  | 100.5 | 101.5 | 101.5 | 96.8  | 103.2 | ..    | ..    |
| Percentage increase on a year earlier                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 4.4   | 5.8     | 1.2     | 3.5     | 7.4     | 7.9   | 6.0   | 4.8   | 3.6   | -0.3  | 0.7   | 3.4   | 2.1   | 4.7   | 3.2   | 8.0   | 9.3   |
| 2015   | 1.0   | 2.5     | 0.7     | 1.0     | -0.6    | 3.8   | 1.7   | 1.4   | 1.5   | 3.2   | -1.8  | 1.2   | 1.9   | 0.2   | 0.1   | 0.2   | -1.4  |
| 2016   | 9.5   | 7.1     | 8.4     | 13.4    | 9.2     | 6.6   | 8.4   | 6.3   | 10.1  | 9.0   | 6.5   | 13.2  | 18.1  | 9.7   | 11.5  | 7.3   | 9.1   |
| 2017   | 8.7   | 11.2    | 8.9     | 5.7     | 9.2     | 8.5   | 9.1   | 15.0  | 11.8  | 6.0   | 9.0   | 3.4   | 3.0   | 9.9   | 8.9   | 12.0  | 7.8   |
| 2018   | 13.0  | 8.4     | 13.4    | 16.4    | 13.3    | 8.9   | 10.1  | 6.8   | 6.9   | 16.4  | 16.3  | 19.3  | 18.8  | 12.1  | 17.4  | 15.8  | 9.6   |
| 2019   | 8.5   | 17.5    | 14.2    | 8.1     | -1.4    | 18.9  | 19.8  | 14.5  | 14.4  | 15.9  | 12.8  | 11.0  | 8.4   | 5.4   | -1.6  | -1.7  | -1.1  |
| 2020   | -3.6  | -6.3    | -22.4   | 5.9     | 6.8     | -12.1 | -7.6  | 1.1   | -38.3 | -31.4 | -3.0  | 1.4   | 1.8   | 13.5  | 18.3  | 6.7   | 0.3   |
| 2021   | 9.0   | -5.3    | 39.0    | 3.2     | 4.9     | -6.3  | -5.4  | -6.4  | 68.0  | 56.1  | 15.3  | 2.4   | 4.6   | 2.6   | -0.9  | 4.2   | 9.2   |
| 2022   | 1.0   | 17.3    | -7.3    | -2.6    | 0.4     | 29.6  | 13.8  | 11.7  | -1.6  | -8.4  | -10.5 | 3.3   | -1.1  | -8.5  | -2.2  | 2.1   | 0.9   |
| 2023   | ..    | 2.5     | 2.0     | -5.4    | ..      | -     | 3.9   | 3.2   | 1.0   | 1.8   | 2.9   | -9.3  | -5.7  | -1.7  | -4.9  | ..    | ..    |
| Books, Newspapers and Periodicals (£3,701m)                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 114.5 | 101.8   | 98.6    | 108.4   | 150.3   | 98.5  | 102.9 | 104.2 | 96.3  | 97.3  | 101.5 | 99.6  | 106.0 | 117.5 | 112.3 | 138.1 | 190.4 |
| 2015   | 119.9 | 112.9   | 102.6   | 114.3   | 149.8   | 109.9 | 113.9 | 114.4 | 96.4  | 102.0 | 108.0 | 108.9 | 111.9 | 120.5 | 119.3 | 136.6 | 184.8 |
| 2016   | 112.2 | 105.0   | 96.8    | 99.5    | 147.4   | 104.2 | 108.6 | 102.6 | 98.8  | 98.0  | 94.4  | 95.4  | 94.2  | 107.0 | 110.5 | 128.8 | 191.8 |
| 2017   | 105.6 | 91.2    | 89.4    | 96.8    | 144.9   | 94.9  | 93.6  | 86.2  | 88.2  | 84.2  | 94.6  | 93.5  | 95.1  | 100.9 | 114.9 | 126.1 | 183.9 |
| 2018   | 105.6 | 94.2    | 89.8    | 94.6    | 143.6   | 91.9  | 91.8  | 98.0  | 95.0  | 88.2  | 87.0  | 89.3  | 92.5  | 100.5 | 103.7 | 121.3 | 193.3 |
| 2019   | 100.0 | 86.3    | 74.5    | 79.6    | 159.6   | 84.8  | 74.8  | 96.6  | 76.1  | 70.8  | 76.1  | 73.8  | 77.7  | 85.9  | 97.2  | 132.1 | 231.6 |
| 2020   | 84.7  | 95.9    | 43.6    | 87.8    | 110.6   | 123.6 | 102.5 | 62.8  | 35.4  | 35.4  | 56.6  | 78.5  | 84.6  | 97.8  | 96.5  | 80.4  | 146.1 |
| 2021   | 75.4  | 43.0    | 70.2    | 77.7    | 110.7   | 52.0  | 40.6  | 37.7  | 66.7  | 72.9  | 70.8  | 73.4  | 78.5  | 80.4  | 78.0  | 98.5  | 146.7 |
| 2022   | 82.4  | 75.6    | 66.2    | 75.4    | 112.4   | 75.5  | 73.3  | 77.4  | 66.6  | 65.7  | 66.1  | 69.2  | 76.7  | 79.3  | 85.3  | 97.3  | 146.1 |
| 2023   | ..    | 74.7    | 68.0    | 75.3    | ..      | 71.0  | 76.4  | 76.3  | 67.7  | 65.4  | 70.3  | 76.8  | 75.2  | 74.2  | 78.1  | ..    | ..    |
| Percentage increase on a year earlier                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | -9.3  | -13.9   | -9.1    | -5.7    | -7.8    | -14.2 | -14.8 | -12.5 | -7.5  | -8.2  | -10.9 | -4.4  | -7.6  | -5.3  | -8.6  | 0.3   | -11.7 |
| 2015   | 4.7   | 10.9    | 4.0     | 5.4     | -0.3    | 11.6  | 10.7  | 9.9   | 0.1   | 4.8   | 6.4   | 9.4   | 5.5   | 2.6   | 6.2   | -1.1  | -2.9  |
| 2016   | -6.4  | -7.0    | -5.6    | -12.9   | -1.6    | -5.1  | -4.7  | -10.3 | 2.5   | -4.0  | -12.6 | -12.4 | -15.8 | -11.2 | -7.4  | -5.7  | 3.8   |
| 2017   | -5.9  | -13.1   | -7.6    | -2.7    | -1.7    | -8.9  | -13.8 | -16.0 | -10.6 | -14.0 | 0.2   | -2.0  | 1.1   | -5.7  | 4.0   | -2.1  | -4.1  |
| 2018   | -     | 3.4     | 0.4     | -2.3    | -0.9    | -3.2  | -1.9  | 13.7  | 7.6   | 4.7   | -8.0  | -4.5  | -2.8  | -0.3  | -9.7  | -3.8  | 5.1   |
| 2019   | -5.3  | -8.4    | -17.1   | -15.8   | 11.2    | -7.7  | -18.5 | -1.4  | -19.8 | -19.8 | -12.6 | -17.4 | -16.0 | -14.5 | -6.3  | 8.9   | 19.8  |
| 2020   | -15.3 | 11.1    | -41.5   | 10.2    | -30.7   | 45.8  | 37.0  | -35.0 | -53.6 | -50.0 | -25.5 | 6.4   | 8.9   | 13.8  | -0.8  | -39.2 | -36.9 |
| 2021   | -11.0 | -55.2   | 61.1    | -11.5   | 0.1     | -58.0 | -60.4 | -39.9 | 88.7  | 106.0 | 24.9  | -6.5  | -7.3  | -17.8 | -19.2 | 22.5  | 0.4   |
| 2022   | 9.3   | 75.8    | -5.7    | -2.9    | 1.5     | 45.2  | 80.7  | 105.2 | -0.2  | -9.9  | -6.5  | -5.8  | -2.3  | -1.4  | 9.3   | -1.2  | -0.5  |
| 2023   | ..    | -1.2    | 2.8     | -0.1    | ..      | -6.0  | 4.2   | -1.5  | 1.6   | -0.5  | 6.3   | 11.0  | -2.0  | -6.4  | -8.4  | ..    | ..    |
| Floor Coverings (£1,526m)                                    |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 156.2 | 153.4   | 149.8   | 160.5   | 161.4   | 144.7 | 159.0 | 157.5 | 150.6 | 142.6 | 154.9 | 158.2 | 154.3 | 167.4 | 175.8 | 193.8 | 124.1 |
| 2015   | 115.0 | 112.3   | 115.8   | 119.0   | 113.0   | 111.4 | 109.7 | 115.1 | 117.6 | 117.0 | 113.3 | 115.8 | 121.1 | 119.9 | 129.9 | 136.1 | 81.0  |
| 2016   | 104.6 | 102.8   | 96.9    | 108.3   | 110.6   | 98.7  | 111.9 | 98.7  | 113.9 | 94.4  | 85.2  | 109.7 | 108.8 | 106.8 | 120.9 | 138.7 | 79.8  |
| 2017   | 119.7 | 113.4   | 112.5   | 124.4   | 128.5   | 95.6  | 122.7 | 120.2 | 105.8 | 123.1 | 109.4 | 127.8 | 136.8 | 111.9 | 150.6 | 143.7 | 98.7  |
| 2018   | 120.3 | 117.2   | 124.2   | 130.8   | 109.1   | 115.2 | 121.2 | 115.6 | 116.4 | 127.4 | 127.9 | 125.1 | 134.1 | 132.6 | 120.4 | 131.5 | 82.1  |
| 2019   | 100.0 | 94.0    | 97.3    | 96.7    | 112.1   | 92.3  | 96.1  | 93.6  | 98.8  | 98.2  | 95.3  | 99.5  | 96.3  | 94.7  | 119.9 | 128.4 | 92.7  |
| 2020   | 85.0  | 80.7    | 43.3    | 132.7   | 83.7    | 77.9  | 93.8  | 72.9  | 25.2  | 27.2  | 70.7  | 160.3 | 98.9  | 137.8 | 155.7 | 60.9  | 44.2  |
| 2021   | 119.0 | 46.8    | 141.7   | 137.1   | 150.4   | 28.6  | 35.4  | 70.4  | 141.6 | 155.9 | 130.4 | 134.8 | 139.1 | 137.3 | 168.0 | 178.2 | 114.2 |
| 2022   | 153.1 | 166.8   | 150.3   | 148.3   | 147.1   | 175.6 | 161.0 | 164.3 | 162.7 | 154.5 | 137.0 | 149.0 | 151.7 | 144.9 | 166.0 | 177.8 | 107.5 |
| 2023   | ..    | 142.4   | 139.1   | 147.6   | ..      | 141.5 | 141.4 | 143.9 | 146.9 | 145.0 | 128.3 | 150.5 | 148.9 | 144.1 | 153.7 | ..    | ..    |
| Percentage increase on a year earlier                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | -5.8  | -5.7    | -8.5    | -1.8    | -6.9    | 0.9   | -6.7  | -8.3  | -11.2 | -9.7  | -5.3  | -3.3  | -8.1  | 4.8   | -1.6  | -3.5  | -15.9 |
| 2015   | -26.4 | -26.8   | -22.7   | -25.9   | -30.0   | -23.0 | -31.0 | -26.9 | -21.9 | -18.0 | -26.9 | -26.8 | -21.5 | -28.3 | -26.1 | -29.7 | -34.7 |
| 2016   | -9.0  | -8.5    | -16.4   | -9.0    | -2.2    | -11.5 | 2.0   | -14.2 | -3.2  | -19.3 | -24.8 | -5.2  | -10.2 | -10.9 | -6.9  | 1.9   | -1.5  |
| 2017   | 14.4  | 10.4    | 16.2    | 14.9    | 16.2    | -3.1  | 9.7   | 21.7  | -7.1  | 30.5  | 28.4  | 16.4  | 25.8  | 4.7   | 24.5  | 3.6   | 23.6  |
| 2018   | 0.5   | 3.4     | 10.4    | 5.1     | -15.1   | 20.4  | -1.2  | -3.8  | 9.9   | 3.5   | 16.9  | -2.1  | -2.0  | 18.6  | -20.0 | -8.5  | -16.8 |
| 2019   | -16.9 | -19.8   | -21.7   | -26.1   | 2.7     | -19.8 | -20.7 | -19.0 | -15.1 | -22.9 | -25.5 | -20.5 | -28.2 | -28.6 | -0.4  | -2.4  | 13.0  |
| 2020   | -15.0 | -14.2   | -55.5   | 37.3    | -25.4   | -15.6 | -2.4  | -22.1 | -74.5 | -72.3 | -25.8 | 61.1  | 2.7   | 45.5  | 29.9  | -52.6 | -52.3 |
| 2021   | 40.0  | -42.0   | 227.1   | 3.3     | 79.8    | -63.2 | -62.2 | -3.4  | 461.8 | 473.9 | 84.4  | -15.9 | 40.7  | -0.3  | 7.9   | 192.6 | 158.2 |
| 2022   | 28.7  | 256.4   | 6.0     | 8.2     | -2.2    | 513.1 | 354.3 | 133.4 | 14.9  | -0.9  | 5.0   | 10.6  | 9.1   | 5.5   | -1.2  | -0.2  | -5.8  |
| 2023   | ..    | -14.6   | -7.4    | -0.5    | ..      | -19.4 | -12.2 | -12.4 | -9.7  | -6.2  | -6.3  | 1.0   | -1.9  | -0.5  | -7.4  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Computers and Telecommunications Equipment (£4,691m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 72.6  | 59.1    | 57.7    | 69.8    | 104.8   | 62.9  | 59.8  | 54.8  | 62.6  | 56.7  | 54.7  | 62.8  | 58.2  | 84.8  | 93.1  | 103.9 | 114.9 |
| 2015   | 89.6  | 68.0    | 67.2    | 90.7    | 132.5   | 76.7  | 68.1  | 61.1  | 71.8  | 66.7  | 63.8  | 83.5  | 80.0  | 105.0 | 114.7 | 133.8 | 145.7 |
| 2016   | 106.4 | 85.8    | 90.3    | 98.3    | 151.1   | 90.0  | 84.9  | 83.2  | 103.5 | 85.3  | 83.6  | 92.8  | 88.7  | 110.4 | 145.6 | 140.5 | 163.9 |
| 2017   | 96.4  | 76.7    | 78.7    | 90.0    | 140.4   | 82.2  | 73.9  | 74.6  | 91.0  | 72.0  | 74.2  | 92.5  | 86.4  | 90.8  | 117.5 | 145.0 | 155.1 |
| 2018   | 94.3  | 82.4    | 73.7    | 84.8    | 136.1   | 92.3  | 78.9  | 77.2  | 80.0  | 71.0  | 71.0  | 77.8  | 87.1  | 88.6  | 126.9 | 129.6 | 148.6 |
| 2019   | 100.0 | 78.6    | 86.8    | 96.6    | 138.0   | 88.9  | 80.5  | 68.9  | 108.0 | 81.8  | 73.7  | 96.3  | 87.2  | 104.4 | 130.6 | 117.1 | 160.6 |
| 2020   | 69.6  | 76.7    | 33.6    | 63.3    | 104.1   | 86.6  | 85.4  | 59.8  | 33.3  | 29.4  | 37.3  | 61.5  | 64.2  | 64.1  | 83.1  | 102.9 | 121.8 |
| 2021   | 79.1  | 41.9    | 62.8    | 84.8    | 126.8   | 51.9  | 42.0  | 33.8  | 38.6  | 71.5  | 75.1  | 75.8  | 77.3  | 98.0  | 110.3 | 126.6 | 140.1 |
| 2022   | 95.9  | 86.2    | 79.8    | 91.0    | 126.6   | 97.8  | 87.1  | 76.2  | 93.8  | 80.9  | 67.6  | 83.6  | 81.2  | 104.7 | 134.8 | 110.7 | 132.8 |
| 2023   | ..    | 84.9    | 72.4    | 81.8    | ..      | 99.2  | 82.8  | 75.1  | 75.1  | 74.3  | 68.7  | 72.5  | 69.7  | 98.8  | 123.8 | ..    | ..    |
| Percentage increase on a year earlier                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 17.3  | 16.6    | 18.0    | 24.1    | 14.3    | 15.3  | 20.1  | 13.3  | 16.8  | 15.9  | 21.0  | 16.1  | 16.9  | 34.0  | 35.8  | 18.0  | 1.6   |
| 2015   | 23.4  | 15.0    | 16.3    | 29.8    | 26.4    | 21.8  | 13.9  | 11.4  | 14.7  | 17.6  | 16.8  | 33.0  | 37.5  | 23.8  | 23.1  | 28.8  | 26.8  |
| 2016   | 18.7  | 26.2    | 34.4    | 8.4     | 14.0    | 17.5  | 24.8  | 36.2  | 44.1  | 27.9  | 31.0  | 11.1  | 10.9  | 5.1   | 27.0  | 5.0   | 12.5  |
| 2017   | -9.3  | -10.6   | -12.8   | -8.5    | -7.1    | -8.7  | -13.0 | -10.3 | -12.1 | -15.6 | -11.3 | -0.3  | -2.6  | -17.7 | -19.3 | 3.2   | -5.4  |
| 2018   | -2.3  | 7.4     | -6.3    | -5.7    | -3.1    | 12.4  | 6.9   | 3.4   | -12.1 | -1.4  | -4.3  | -15.9 | 0.8   | -2.4  | 8.0   | -10.6 | -4.2  |
| 2019   | 6.1   | -4.6    | 17.7    | 13.9    | 1.4     | -3.8  | 1.9   | -10.6 | 35.0  | 15.2  | 3.9   | 23.7  | 0.2   | 17.8  | 3.0   | -9.6  | 8.0   |
| 2020   | -30.4 | -2.4    | -61.2   | -34.4   | -24.6   | -2.5  | 6.2   | -13.2 | -69.2 | -64.1 | -49.3 | -36.1 | -26.5 | -38.6 | -36.4 | -12.1 | -24.1 |
| 2021   | 13.6  | -45.4   | 86.7    | 33.8    | 21.8    | -40.1 | -50.8 | -43.5 | 16.0  | 143.7 | 101.2 | 23.1  | 20.5  | 52.8  | 32.7  | 23.1  | 15.0  |
| 2022   | 21.3  | 105.8   | 27.0    | 7.3     | -0.2    | 88.5  | 107.2 | 125.7 | 142.7 | 13.1  | -10.0 | 10.3  | 5.0   | 6.9   | 22.2  | -12.6 | -5.2  |
| 2023   | ..    | -1.5    | -9.3    | -10.1   | ..      | 1.4   | -4.9  | -1.4  | -19.9 | -8.2  | 1.5   | -13.2 | -14.1 | -5.7  | -8.1  | ..    | ..    |
| Other Retail Sale in Specialised Stores NEC (£39,255m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 85.3  | 73.9    | 84.0    | 81.9    | 102.1   | 67.1  | 73.3  | 81.3  | 79.5  | 84.7  | 87.0  | 90.8  | 80.6  | 75.8  | 83.8  | 93.2  | 123.9 |
| 2015   | 84.4  | 76.0    | 86.6    | 79.8    | 95.2    | 68.4  | 77.1  | 81.3  | 86.4  | 87.9  | 85.8  | 86.0  | 80.0  | 74.7  | 82.2  | 88.5  | 111.0 |
| 2016   | 90.7  | 77.0    | 91.2    | 88.2    | 106.3   | 70.5  | 75.2  | 83.6  | 89.6  | 91.6  | 92.2  | 96.3  | 87.5  | 82.4  | 90.6  | 98.4  | 125.3 |
| 2017   | 92.3  | 78.6    | 93.2    | 89.3    | 107.9   | 73.7  | 81.8  | 80.1  | 92.7  | 93.2  | 93.7  | 94.6  | 94.9  | 80.6  | 90.0  | 100.8 | 127.7 |
| 2018   | 93.8  | 80.2    | 92.7    | 92.8    | 109.4   | 75.5  | 81.1  | 83.1  | 93.5  | 94.6  | 90.4  | 97.8  | 94.7  | 87.4  | 91.0  | 108.4 | 125.0 |
| 2019   | 100.0 | 88.3    | 101.2   | 98.1    | 112.4   | 76.8  | 89.9  | 96.2  | 97.0  | 101.0 | 104.8 | 105.2 | 100.0 | 90.9  | 96.4  | 106.0 | 130.3 |
| 2020   | 91.7  | 78.8    | 62.7    | 103.1   | 123.2   | 81.3  | 90.1  | 67.1  | 38.1  | 55.1  | 88.4  | 109.8 | 100.5 | 99.8  | 110.2 | 111.3 | 143.0 |
| 2021   | 106.7 | 75.0    | 115.6   | 106.7   | 129.5   | 67.3  | 68.7  | 86.1  | 110.6 | 117.7 | 117.9 | 114.1 | 108.2 | 99.6  | 117.9 | 131.1 | 137.4 |
| 2022   | 106.0 | 99.1    | 109.3   | 99.0    | 116.6   | 93.0  | 94.6  | 107.6 | 105.0 | 109.8 | 112.3 | 109.4 | 98.1  | 91.5  | 107.3 | 114.8 | 125.5 |
| 2023   | ..    | 85.8    | 100.7   | 95.2    | ..      | 77.2  | 89.1  | 90.1  | 99.1  | 102.6 | 100.5 | 104.6 | 96.6  | 86.7  | 98.7  | ..    | ..    |
| Percentage increase on a year earlier                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 10.6  | 14.8    | 9.9     | 6.8     | 12.6    | 18.0  | 10.8  | 17.7  | 8.3   | 11.7  | 9.7   | 14.1  | 8.7   | -0.8  | 8.6   | 9.7   | 16.8  |
| 2015   | -1.0  | 2.8     | 3.1     | -2.6    | -6.8    | 2.0   | 5.2   | -     | 8.6   | 3.7   | -1.4  | -5.2  | -0.7  | -1.5  | -1.9  | -5.0  | -10.4 |
| 2016   | 7.4   | 1.3     | 5.3     | 10.6    | 11.7    | 3.1   | -2.5  | 2.9   | 3.7   | 4.2   | 7.5   | 11.9  | 9.3   | 10.4  | 10.2  | 11.2  | 12.9  |
| 2017   | 1.7   | 2.1     | 2.2     | 1.2     | 1.4     | 4.4   | 8.8   | -4.2  | 3.4   | 1.8   | 1.6   | -1.7  | 8.5   | -2.2  | -0.6  | 2.5   | 1.9   |
| 2018   | 1.6   | 1.9     | -0.6    | 4.0     | 1.5     | 2.4   | -0.9  | 3.8   | 0.9   | 1.5   | -3.5  | 3.4   | -0.2  | 8.4   | 1.0   | 7.5   | -2.1  |
| 2019   | 6.6   | 10.1    | 9.2     | 5.7     | 2.7     | 1.7   | 10.9  | 15.7  | 3.7   | 6.7   | 15.9  | 7.6   | 5.6   | 4.0   | 6.0   | -2.2  | 4.2   |
| 2020   | -8.3  | -10.8   | -38.1   | 5.1     | 9.6     | 6.0   | 0.2   | -30.2 | -60.7 | -45.4 | -15.7 | 4.3   | 0.4   | 9.8   | 14.3  | 5.1   | 9.7   |
| 2021   | 16.4  | -4.8    | 84.5    | 3.5     | 5.1     | -17.3 | -23.7 | 28.3  | 190.1 | 113.6 | 33.5  | 4.0   | 7.7   | -0.2  | 6.9   | 17.8  | -3.9  |
| 2022   | -0.6  | 32.2    | -5.5    | -7.2    | -9.9    | 38.2  | 37.6  | 24.9  | -5.1  | -6.7  | -4.8  | -4.1  | -9.4  | -8.1  | -8.9  | -12.4 | -8.6  |
| 2023   | ..    | -13.5   | -7.9    | -3.8    | ..      | -17.1 | -5.9  | -16.3 | -5.6  | -6.5  | -10.6 | -4.4  | -1.5  | -5.3  | -8.1  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>               |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Non-store Retail, All Businesses (£49,952m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 52.9  | 47.3    | 50.2    | 48.2    | 66.4    | 43.7  | 50.2  | 48.5  | 49.4  | 50.7  | 50.4  | 49.2  | 46.0  | 49.2  | 54.2  | 71.0  | 72.5  |
| 2015  | 59.4  | 54.0    | 55.4    | 55.5    | 72.7    | 53.6  | 53.2  | 55.0  | 55.3  | 53.3  | 57.1  | 57.7  | 52.0  | 56.7  | 61.7  | 81.5  | 74.6  |
| 2016  | 70.0  | 58.6    | 63.4    | 65.1    | 92.8    | 59.3  | 58.0  | 58.6  | 62.6  | 64.3  | 63.3  | 63.6  | 62.5  | 68.4  | 77.1  | 104.1 | 96.4  |
| 2017  | 79.9  | 69.6    | 73.1    | 75.8    | 101.3   | 69.1  | 68.8  | 70.6  | 73.2  | 71.6  | 74.2  | 73.0  | 72.5  | 80.6  | 85.4  | 114.2 | 103.8 |
| 2018  | 87.2  | 75.2    | 80.3    | 83.4    | 110.0   | 73.2  | 75.5  | 76.5  | 77.8  | 81.9  | 81.0  | 84.2  | 81.2  | 84.5  | 91.7  | 124.3 | 113.1 |
| 2019  | 100.0 | 87.8    | 92.5    | 97.1    | 122.6   | 82.9  | 86.5  | 92.7  | 92.7  | 92.4  | 92.5  | 102.6 | 93.3  | 95.7  | 103.2 | 127.7 | 134.0 |
| 2020  | 131.9 | 95.5    | 134.7   | 130.2   | 170.0   | 93.6  | 92.4  | 99.8  | 117.2 | 140.5 | 144.0 | 137.9 | 126.0 | 127.3 | 149.2 | 195.2 | 166.5 |
| 2021  | 135.5 | 139.7   | 131.3   | 118.8   | 152.0   | 142.3 | 136.3 | 140.3 | 138.7 | 130.4 | 126.1 | 124.0 | 114.6 | 118.1 | 127.8 | 167.9 | 158.6 |
| 2022  | 116.5 | 120.2   | 112.8   | 104.7   | 128.2   | 130.7 | 119.6 | 112.2 | 118.1 | 114.4 | 107.3 | 112.2 | 101.7 | 101.1 | 113.6 | 141.2 | 129.5 |
| 2023  | ..    | 107.2   | 108.1   | 105.5   | ..      | 107.8 | 105.3 | 108.3 | 108.5 | 109.9 | 106.4 | 113.1 | 103.0 | 101.5 | 115.3 | ..    | ..    |
| Percentage increase on a year earlier         |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 11.8  | 11.3    | 15.4    | 8.1     | 13.1    | 7.3   | 17.1  | 11.2  | 17.5  | 16.9  | 12.6  | 8.7   | -2.5  | 12.3  | 11.7  | 17.0  | 10.9  |
| 2015  | 12.3  | 14.3    | 10.4    | 15.2    | 9.5     | 22.6  | 6.0   | 13.4  | 11.9  | 5.2   | 13.3  | 17.3  | 13.0  | 15.1  | 13.7  | 14.8  | 2.9   |
| 2016  | 17.8  | 8.6     | 14.5    | 17.3    | 27.6    | 10.6  | 9.1   | 6.6   | 13.2  | 20.6  | 11.0  | 10.2  | 20.3  | 20.7  | 25.1  | 27.7  | 29.2  |
| 2017  | 14.2  | 18.7    | 15.3    | 16.3    | 9.1     | 16.5  | 18.6  | 20.5  | 16.8  | 11.3  | 17.2  | 14.7  | 16.0  | 17.8  | 10.7  | 9.7   | 7.7   |
| 2018  | 9.1   | 8.0     | 9.8     | 10.1    | 8.5     | 5.9   | 9.7   | 8.3   | 6.3   | 14.3  | 9.1   | 15.4  | 12.0  | 4.8   | 7.3   | 8.9   | 9.0   |
| 2019  | 14.7  | 16.8    | 15.3    | 16.4    | 11.5    | 13.3  | 14.5  | 21.2  | 19.2  | 12.9  | 14.2  | 21.8  | 14.9  | 13.3  | 12.6  | 2.7   | 18.5  |
| 2020  | 31.9  | 8.8     | 45.5    | 34.1    | 38.7    | 12.9  | 6.8   | 7.7   | 26.4  | 52.1  | 55.7  | 34.4  | 35.1  | 33.0  | 44.6  | 52.8  | 24.3  |
| 2021  | 2.7   | 46.3    | -2.5    | -8.7    | -10.6   | 52.0  | 47.5  | 40.5  | 18.4  | -7.2  | -12.4 | -10.1 | -9.1  | -7.3  | -14.4 | -14.0 | -4.7  |
| 2022  | -14.0 | -14.0   | -14.1   | -11.9   | -15.7   | -8.2  | -12.3 | -20.0 | -14.9 | -12.3 | -14.9 | -9.5  | -11.2 | -14.3 | -11.1 | -15.9 | -18.4 |
| 2023  | ..    | -10.8   | -4.1    | 0.8     | ..      | -17.5 | -11.9 | -3.5  | -8.1  | -3.9  | -0.8  | 0.8   | 1.3   | 0.4   | 1.5   | ..    | ..    |
| Non-store Retail, Large Businesses (£31,281m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 51.6  | 46.9    | 46.1    | 46.6    | 67.3    | 45.9  | 48.2  | 46.9  | 45.7  | 45.8  | 46.7  | 46.5  | 44.5  | 48.2  | 52.8  | 72.1  | 75.1  |
| 2015  | 62.0  | 54.9    | 57.3    | 57.0    | 78.7    | 55.5  | 55.7  | 53.8  | 57.2  | 55.5  | 58.7  | 58.4  | 53.9  | 58.5  | 64.2  | 86.9  | 83.8  |
| 2016  | 72.8  | 63.2    | 67.3    | 67.8    | 92.9    | 65.3  | 62.2  | 62.3  | 66.8  | 68.5  | 66.7  | 69.1  | 66.9  | 67.6  | 76.1  | 101.2 | 99.8  |
| 2017  | 80.4  | 70.1    | 73.2    | 74.5    | 103.6   | 69.7  | 69.0  | 71.4  | 71.9  | 71.7  | 75.5  | 75.3  | 71.7  | 76.1  | 83.2  | 117.2 | 109.0 |
| 2018  | 84.6  | 72.4    | 78.7    | 80.2    | 107.2   | 70.6  | 71.6  | 74.4  | 75.9  | 80.1  | 79.7  | 82.0  | 77.6  | 80.7  | 87.9  | 121.8 | 111.0 |
| 2019  | 100.0 | 86.6    | 92.2    | 94.5    | 126.6   | 84.8  | 84.4  | 89.9  | 92.5  | 93.3  | 92.0  | 103.0 | 89.1  | 92.1  | 100.2 | 132.2 | 143.2 |
| 2020  | 131.0 | 96.7    | 132.1   | 126.0   | 171.7   | 96.3  | 91.7  | 101.2 | 117.6 | 135.9 | 140.6 | 131.6 | 122.8 | 124.0 | 148.5 | 195.7 | 171.1 |
| 2021  | 138.2 | 139.7   | 132.1   | 124.9   | 156.1   | 140.5 | 136.7 | 141.5 | 134.3 | 131.0 | 131.2 | 129.7 | 121.3 | 124.0 | 131.7 | 175.0 | 160.5 |
| 2022  | 125.8 | 118.4   | 121.2   | 116.5   | 147.1   | 125.9 | 119.2 | 111.6 | 121.2 | 121.8 | 120.7 | 125.0 | 112.3 | 113.0 | 127.6 | 163.4 | 149.7 |
| 2023  | ..    | 113.6   | 113.9   | 109.3   | ..      | 113.3 | 110.7 | 116.0 | 114.3 | 115.6 | 112.1 | 121.7 | 104.4 | 103.2 | 114.9 | ..    | ..    |
| Percentage increase on a year earlier         |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 10.0  | 14.7    | 10.7    | 4.0     | 11.4    | 15.0  | 15.9  | 13.9  | 13.1  | 10.9  | 8.6   | 2.7   | 0.7   | 7.8   | 8.5   | 16.1  | 9.6   |
| 2015  | 20.0  | 17.1    | 24.2    | 22.5    | 16.9    | 20.9  | 15.7  | 14.8  | 25.1  | 21.2  | 25.7  | 25.6  | 21.0  | 21.3  | 21.6  | 20.4  | 11.5  |
| 2016  | 17.5  | 15.1    | 17.5    | 18.9    | 18.1    | 17.5  | 11.7  | 15.8  | 16.7  | 23.3  | 13.7  | 18.3  | 24.3  | 15.5  | 18.5  | 16.5  | 19.2  |
| 2017  | 10.4  | 11.0    | 8.8     | 9.8     | 11.5    | 6.8   | 10.9  | 14.5  | 7.6   | 4.7   | 13.1  | 9.1   | 7.2   | 12.6  | 9.3   | 15.9  | 9.2   |
| 2018  | 5.3   | 3.2     | 7.5     | 7.6     | 3.5     | 1.3   | 3.8   | 4.2   | 5.6   | 11.8  | 5.6   | 8.9   | 8.2   | 6.1   | 5.6   | 3.9   | 1.8   |
| 2019  | 18.2  | 19.7    | 17.3    | 17.9    | 18.1    | 20.1  | 17.8  | 20.8  | 21.9  | 15.2  | 15.4  | 25.6  | 14.8  | 14.1  | 14.0  | 8.6   | 29.0  |
| 2020  | 31.0  | 11.6    | 43.2    | 33.3    | 35.7    | 13.5  | 8.6   | 12.6  | 27.2  | 47.3  | 52.8  | 27.8  | 37.8  | 34.7  | 48.2  | 48.0  | 19.5  |
| 2021  | 5.5   | 44.5    | -       | -0.9    | -9.1    | 45.9  | 49.1  | 39.9  | 14.2  | -3.6  | -6.7  | -1.5  | -1.2  | -0.1  | -11.3 | -10.6 | -6.2  |
| 2022  | -9.0  | -15.3   | -8.3    | -6.7    | -5.8    | -10.4 | -12.8 | -21.1 | -9.8  | -7.0  | -8.0  | -3.6  | -7.4  | -8.8  | -3.1  | -6.6  | -6.8  |
| 2023  | ..    | -4.1    | -6.0    | -6.2    | ..      | -10.0 | -7.1  | 4.0   | -5.7  | -5.1  | -7.1  | -2.6  | -7.0  | -8.7  | -9.9  | ..    | ..    |
| Non-store Retail, Small Businesses (£18,670m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 55.0  | 47.8    | 56.9    | 51.0    | 64.8    | 40.0  | 53.6  | 51.1  | 55.6  | 58.9  | 56.5  | 53.7  | 48.4  | 50.9  | 56.5  | 69.1  | 68.1  |
| 2015  | 55.1  | 52.4    | 52.2    | 53.0    | 62.7    | 50.3  | 49.0  | 56.9  | 52.0  | 49.6  | 54.3  | 56.6  | 48.7  | 53.6  | 57.3  | 72.5  | 59.2  |
| 2016  | 65.3  | 51.0    | 56.9    | 60.6    | 92.6    | 49.2  | 51.0  | 52.4  | 55.6  | 57.4  | 57.6  | 54.4  | 55.1  | 69.8  | 78.9  | 109.0 | 90.5  |
| 2017  | 79.2  | 68.7    | 72.9    | 77.9    | 97.4    | 68.0  | 68.5  | 69.3  | 75.3  | 71.5  | 72.1  | 69.0  | 73.9  | 88.2  | 89.1  | 109.0 | 94.9  |
| 2018  | 91.6  | 79.9    | 82.9    | 88.8    | 114.6   | 77.5  | 82.1  | 80.0  | 80.9  | 84.8  | 83.1  | 87.9  | 87.2  | 90.7  | 98.0  | 128.6 | 116.7 |
| 2019  | 100.0 | 89.7    | 93.0    | 101.4   | 115.9   | 79.7  | 90.0  | 97.5  | 93.1  | 92.6  | 93.3  | 101.9 | 100.4 | 101.8 | 108.2 | 120.2 | 118.6 |
| 2020  | 133.4 | 93.5    | 139.0   | 137.2   | 167.2   | 89.2  | 93.5  | 97.7  | 116.4 | 148.2 | 149.7 | 148.5 | 131.5 | 132.8 | 150.4 | 194.3 | 159.0 |
| 2021  | 130.8 | 139.6   | 130.0   | 108.6   | 145.1   | 145.4 | 135.6 | 138.1 | 146.2 | 129.4 | 117.6 | 114.5 | 103.3 | 108.2 | 121.2 | 156.1 | 155.5 |
| 2022  | 100.9 | 123.2   | 98.8    | 85.0    | 96.5    | 138.7 | 120.2 | 113.2 | 112.9 | 102.1 | 84.8  | 90.9  | 84.0  | 81.2  | 90.0  | 104.0 | 95.8  |
| 2023  | ..    | 96.7    | 98.5    | 99.3    | ..      | 98.6  | 96.3  | 95.4  | 98.9  | 100.4 | 96.8  | 98.7  | 100.5 | 98.7  | 115.9 | ..    | ..    |
| Percentage increase on a year earlier         |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 14.8  | 6.0     | 22.5    | 15.0    | 16.1    | -4.8  | 19.0  | 7.2   | 24.2  | 25.9  | 18.6  | 18.7  | 5.4   | 20.3  | 17.1  | 18.7  | 13.5  |
| 2015  | 0.1   | 9.6     | -8.4    | 3.9     | -3.3    | 25.9  | -8.6  | 11.2  | -6.4  | -15.7 | -3.9  | 5.3   | 0.7   | 5.3   | 1.3   | 4.9   | -13.1 |
| 2016  | 18.5  | -2.8    | 9.1     | 14.3    | 47.7    | -2.3  | 4.2   | -8.0  | 6.8   | 15.7  | 6.0   | -3.8  | 13.1  | 30.3  | 37.7  | 50.3  | 52.9  |
| 2017  | 21.4  | 34.8    | 28.1    | 28.6    | 5.2     | 38.3  | 34.4  | 32.4  | 35.5  | 24.6  | 25.1  | 26.9  | 34.0  | 26.2  | 12.9  | -     | 4.9   |
| 2018  | 15.6  | 16.3    | 13.8    | 14.0    | 17.6    | 13.9  | 19.8  | 15.5  | 7.4   | 18.6  | 15.2  | 27.4  | 18.1  | 2.9   | 10.0  | 18.0  | 23.0  |
| 2019  | 9.2   | 12.3    | 12.1    | 14.2    | 1.1     | 2.9   | 9.6   | 21.9  | 15.1  | 9.1   | 12.3  | 15.9  | 15.1  | 12.2  | 10.4  | -6.6  | 1.6   |
| 2020  | 33.4  | 4.2     | 49.4    | 35.3    | 44.3    | 11.9  | 3.9   | 0.2   | 25.0  | 60.1  | 60.5  | 45.7  | 30.9  | 30.5  | 39.0  | 61.6  | 34.0  |
| 2021  | -2.0  | 49.3    | -6.4    | -20.8   | -13.2   | 63.0  | 45.0  | 41.4  | 25.6  | -12.7 | -21.5 | -22.9 | -21.4 | -18.5 | -19.4 | -19.7 | -2.2  |
| 2022  | -22.9 | -11.7   | -24.0   | -21.7   | -33.5   | -4.6  | -11.3 | -18.0 | -22.7 | -21.1 | -27.9 | -20.6 | -18.7 | -25.0 | -25.7 | -33.4 | -38.4 |
| 2023  | ..    | -21.5   | -0.3    | 16.8    | ..      | -28.9 | -19.9 | -15.7 | -12.5 | -1.7  | 14.1  | 8.7   | 19.7  | 21.5  | 28.8  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|                                       | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---------------------------------------|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Mail Order (£47,392m)                 |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 50.1  | 44.3    | 46.8    | 45.5    | 64.1    | 41.4  | 45.9  | 46.0  | 46.4  | 47.6  | 46.4  | 45.5  | 43.9  | 46.7  | 51.4  | 68.7  | 70.7  |
| 2015                                  | 57.4  | 52.0    | 53.0    | 53.6    | 71.1    | 52.7  | 50.1  | 53.1  | 53.2  | 51.3  | 54.1  | 55.0  | 50.5  | 54.9  | 59.3  | 79.9  | 73.5  |
| 2016                                  | 68.2  | 56.7    | 60.8    | 63.4    | 91.6    | 58.4  | 55.1  | 56.8  | 60.2  | 62.1  | 60.4  | 61.2  | 61.2  | 66.9  | 75.3  | 102.9 | 95.7  |
| 2017                                  | 79.3  | 68.6    | 72.1    | 75.1    | 101.4   | 68.5  | 67.9  | 69.2  | 72.1  | 70.7  | 73.4  | 71.9  | 71.6  | 80.4  | 84.4  | 114.7 | 104.3 |
| 2018                                  | 86.9  | 74.2    | 79.8    | 83.2    | 110.3   | 73.0  | 74.4  | 75.0  | 77.3  | 81.6  | 80.4  | 83.7  | 81.1  | 84.4  | 90.6  | 125.4 | 114.0 |
| 2019                                  | 100.0 | 87.9    | 91.9    | 96.9    | 123.3   | 84.5  | 85.6  | 92.4  | 91.4  | 92.0  | 92.2  | 102.3 | 93.6  | 95.3  | 102.4 | 128.3 | 136.0 |
| 2020                                  | 133.1 | 95.5    | 137.6   | 130.6   | 171.7   | 94.3  | 90.2  | 100.9 | 120.4 | 143.6 | 146.6 | 138.3 | 126.5 | 127.7 | 148.6 | 198.7 | 168.5 |
| 2021                                  | 136.1 | 140.7   | 131.5   | 118.7   | 153.4   | 143.8 | 137.3 | 141.0 | 140.0 | 130.6 | 125.5 | 123.3 | 114.4 | 118.5 | 127.6 | 169.7 | 161.0 |
| 2022                                  | 117.0 | 120.8   | 113.1   | 105.2   | 129.0   | 132.6 | 120.6 | 111.5 | 118.9 | 114.9 | 107.1 | 112.9 | 102.1 | 101.5 | 113.7 | 142.0 | 130.9 |
| 2023                                  | ..    | 107.9   | 108.8   | 106.4   | ..      | 108.7 | 105.9 | 108.7 | 109.3 | 110.3 | 107.2 | 114.1 | 103.7 | 102.5 | 115.8 | ..    | ..    |
| Percentage increase on a year earlier |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 15.9  | 13.6    | 20.3    | 13.6    | 16.7    | 8.2   | 18.6  | 15.5  | 21.0  | 22.7  | 17.9  | 14.3  | 8.6   | 17.2  | 14.9  | 21.5  | 14.2  |
| 2015                                  | 14.7  | 17.4    | 13.3    | 18.0    | 10.9    | 27.4  | 9.0   | 15.4  | 14.6  | 7.9   | 16.7  | 20.9  | 15.2  | 17.7  | 15.4  | 16.3  | 4.0   |
| 2016                                  | 18.7  | 9.0     | 14.8    | 18.3    | 28.8    | 10.7  | 10.1  | 7.0   | 13.0  | 21.0  | 11.5  | 11.2  | 21.2  | 21.8  | 27.0  | 28.7  | 30.1  |
| 2017                                  | 16.3  | 20.9    | 18.6    | 18.4    | 10.7    | 17.4  | 23.3  | 21.9  | 19.9  | 13.9  | 21.5  | 17.5  | 16.9  | 20.1  | 12.0  | 11.5  | 9.1   |
| 2018                                  | 9.5   | 8.1     | 10.6    | 10.8    | 8.8     | 6.4   | 9.5   | 8.4   | 7.2   | 15.4  | 9.5   | 16.3  | 13.3  | 5.0   | 7.4   | 9.3   | 9.2   |
| 2019                                  | 15.1  | 18.5    | 15.2    | 16.6    | 11.8    | 15.8  | 15.1  | 23.2  | 18.4  | 12.7  | 14.8  | 22.2  | 15.4  | 12.9  | 13.0  | 2.3   | 19.3  |
| 2020                                  | 33.1  | 8.7     | 49.7    | 34.7    | 39.2    | 11.6  | 5.4   | 9.1   | 31.6  | 56.2  | 59.0  | 35.2  | 35.1  | 34.0  | 45.1  | 54.9  | 23.9  |
| 2021                                  | 2.2   | 47.4    | -4.4    | -9.1    | -10.7   | 52.5  | 52.1  | 39.8  | 16.3  | -9.0  | -14.4 | -10.8 | -9.6  | -7.2  | -14.2 | -14.6 | -4.5  |
| 2022                                  | -14.0 | -14.2   | -14.0   | -11.4   | -15.9   | -7.8  | -12.2 | -21.0 | -15.1 | -12.0 | -14.7 | -8.5  | -10.7 | -14.4 | -10.9 | -16.3 | -18.7 |
| 2023                                  | ..    | -10.7   | -3.8    | 1.2     | ..      | -18.0 | -12.2 | -2.4  | -8.0  | -4.0  | 0.1   | 1.0   | 1.6   | 1.0   | 1.8   | ..    | ..    |
| Other Non-store Retail (£2,559m)      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 107.0 | 102.9   | 114.9   | 100.7   | 110.0   | 87.4  | 130.5 | 96.3  | 105.7 | 110.4 | 125.8 | 118.6 | 86.3  | 98.0  | 108.2 | 115.3 | 107.1 |
| 2015                                  | 97.2  | 91.5    | 100.9   | 92.2    | 104.1   | 70.4  | 112.5 | 91.8  | 94.4  | 92.1  | 113.2 | 108.0 | 79.4  | 89.9  | 106.7 | 112.2 | 95.5  |
| 2016                                  | 105.4 | 95.0    | 113.0   | 97.9    | 115.8   | 76.7  | 114.5 | 94.1  | 109.6 | 107.9 | 119.9 | 109.3 | 87.2  | 97.3  | 112.2 | 127.0 | 109.6 |
| 2017                                  | 92.1  | 88.5    | 91.3    | 89.1    | 99.6    | 79.0  | 86.1  | 98.1  | 93.3  | 89.8  | 90.9  | 92.8  | 90.7  | 85.0  | 104.1 | 103.8 | 92.7  |
| 2018                                  | 93.6  | 94.0    | 89.3    | 87.6    | 103.7   | 77.1  | 97.7  | 104.7 | 87.2  | 87.4  | 92.5  | 94.7  | 83.0  | 85.6  | 110.6 | 105.2 | 96.9  |
| 2019                                  | 100.0 | 86.2    | 104.2   | 100.1   | 109.5   | 54.1  | 103.4 | 98.1  | 116.5 | 100.8 | 97.1  | 108.8 | 87.9  | 102.9 | 116.8 | 117.3 | 97.3  |
| 2020                                  | 109.1 | 95.6    | 80.1    | 122.3   | 139.3   | 81.1  | 131.8 | 81.2  | 57.5  | 83.2  | 95.6  | 130.8 | 117.7 | 119.3 | 159.4 | 131.2 | 129.7 |
| 2021                                  | 123.5 | 120.2   | 127.1   | 120.5   | 126.2   | 115.3 | 118.0 | 125.9 | 116.3 | 125.7 | 136.9 | 135.8 | 119.0 | 109.4 | 131.4 | 135.7 | 114.5 |
| 2022                                  | 106.3 | 109.2   | 106.8   | 96.2    | 112.7   | 96.4  | 101.0 | 126.1 | 104.1 | 105.3 | 110.2 | 99.4  | 94.6  | 95.0  | 110.3 | 126.3 | 103.7 |
| 2023                                  | ..    | 96.0    | 95.1    | 89.0    | ..      | 91.3  | 94.6  | 100.8 | 93.4  | 101.9 | 91.0  | 95.3  | 89.5  | 83.6  | 106.3 | ..    | ..    |
| Percentage increase on a year earlier |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | -14.4 | -4.9    | -12.0   | -23.3   | -15.6   | 0.7   | 8.2   | -16.5 | -4.6  | -15.1 | -14.3 | -19.9 | -33.5 | -18.0 | -10.2 | -17.3 | -18.2 |
| 2015                                  | -9.2  | -11.0   | -12.1   | -8.4    | -5.4    | -19.5 | -13.8 | -4.7  | -10.7 | -16.6 | -10.0 | -8.9  | -8.0  | -8.3  | -1.4  | -2.7  | -10.9 |
| 2016                                  | 8.5   | 3.8     | 12.0    | 6.1     | 11.2    | 9.1   | 1.8   | 2.6   | 16.0  | 17.2  | 5.9   | 1.2   | 9.8   | 8.3   | 5.1   | 13.2  | 14.8  |
| 2017                                  | -12.6 | -6.8    | -19.3   | -8.9    | -13.9   | 2.9   | -24.7 | 4.3   | -14.9 | -16.8 | -24.2 | -15.1 | 4.0   | -12.7 | -7.2  | -18.3 | -15.4 |
| 2018                                  | 1.6   | 6.2     | -2.2    | -1.8    | 4.0     | -2.4  | 13.4  | 6.7   | -6.5  | -2.7  | 1.8   | 2.1   | -8.5  | 0.7   | 6.2   | 1.3   | 4.6   |
| 2019                                  | 6.8   | -8.3    | 16.7    | 14.3    | 5.6     | -29.8 | 5.9   | -6.3  | 33.6  | 15.3  | 5.1   | 14.9  | 5.9   | 20.3  | 5.7   | 11.6  | 0.4   |
| 2020                                  | 9.1   | 10.9    | -23.2   | 22.2    | 27.2    | 49.8  | 27.4  | -17.2 | -50.6 | -17.4 | -1.6  | 20.2  | 33.9  | 15.9  | 36.5  | 11.8  | 33.3  |
| 2021                                  | 13.3  | 25.7    | 58.8    | -1.5    | -9.4    | 42.2  | -10.4 | 55.1  | 102.3 | 51.0  | 43.3  | 3.9   | 1.2   | -8.3  | -17.6 | 3.5   | -11.7 |
| 2022                                  | -14.0 | -9.1    | -16.0   | -20.1   | -10.7   | -16.4 | -14.5 | 0.2   | -10.5 | -16.2 | -19.5 | -26.8 | -20.5 | -13.2 | -16.0 | -6.9  | -9.4  |
| 2023                                  | ..    | -12.2   | -11.0   | -7.5    | ..      | -5.4  | -6.2  | -20.1 | -10.3 | -3.3  | -17.5 | -4.1  | -5.4  | -12.1 | -3.6  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

## 3

# CHAINED VOLUME OF RETAIL SALES NON-SEASONALLY ADJUSTED

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Automotive Fuel, All Businesses (£45,862m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                       | 81.4  | 79.4    | 82.3    | 82.1    | 82.0    | 72.3  | 79.1  | 86.7  | 81.0  | 81.7  | 84.0  | 84.0  | 81.6  | 81.1  | 81.2  | 83.1  | 81.8  |
| 2015                                       | 87.5  | 84.4    | 86.9    | 87.7    | 90.9    | 83.7  | 84.0  | 85.2  | 86.3  | 86.2  | 88.0  | 86.9  | 86.0  | 89.7  | 90.3  | 93.4  | 89.3  |
| 2016                                       | 93.1  | 91.0    | 93.9    | 94.4    | 93.0    | 90.2  | 90.0  | 92.4  | 94.5  | 95.7  | 91.9  | 95.6  | 94.1  | 93.6  | 95.2  | 95.0  | 89.6  |
| 2017                                       | 93.0  | 88.3    | 94.9    | 93.6    | 95.0    | 84.8  | 89.9  | 89.9  | 92.4  | 98.5  | 93.9  | 94.6  | 93.2  | 93.2  | 96.0  | 97.4  | 92.4  |
| 2018                                       | 94.3  | 90.5    | 96.1    | 94.6    | 95.8    | 87.3  | 94.1  | 90.1  | 94.5  | 98.0  | 95.8  | 96.2  | 94.2  | 93.7  | 94.2  | 98.9  | 94.6  |
| 2019                                       | 100.0 | 97.9    | 101.3   | 100.6   | 100.2   | 91.4  | 100.0 | 101.3 | 100.8 | 101.6 | 101.4 | 102.9 | 100.7 | 98.7  | 101.4 | 101.8 | 98.0  |
| 2020                                       | 78.3  | 87.9    | 56.5    | 87.7    | 80.3    | 89.0  | 96.5  | 80.0  | 39.4  | 57.2  | 69.6  | 86.2  | 88.8  | 88.0  | 90.1  | 76.9  | 75.3  |
| 2021                                       | 89.3  | 72.3    | 93.4    | 98.9    | 92.5    | 64.4  | 70.7  | 79.9  | 90.1  | 93.8  | 95.6  | 98.0  | 98.7  | 99.9  | 92.5  | 97.1  | 88.9  |
| 2022                                       | 90.6  | 90.5    | 93.0    | 89.5    | 89.2    | 85.5  | 93.3  | 92.3  | 93.3  | 94.4  | 91.6  | 90.8  | 90.3  | 87.9  | 93.0  | 90.4  | 85.1  |
| 2023                                       | ..    | 86.5    | 89.3    | 89.4    | ..      | 84.7  | 87.4  | 87.3  | 88.9  | 89.0  | 89.7  | 90.4  | 89.3  | 88.6  | 87.5  | ..    | ..    |
| Percentage increase on a year earlier      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                       | 0.9   | 0.9     | 0.2     | -1.0    | 4.0     | -1.1  | -1.2  | 5.8   | -     | -2.2  | 2.3   | -1.9  | -0.5  | -0.7  | 2.4   | 3.5   | 5.8   |
| 2015                                       | 7.4   | 6.3     | 5.5     | 6.7     | 10.8    | 15.7  | 6.2   | -1.7  | 6.5   | 5.5   | 4.8   | 3.4   | 5.3   | 10.6  | 11.3  | 12.3  | 9.2   |
| 2016                                       | 6.4   | 7.9     | 8.0     | 7.6     | 2.4     | 7.8   | 7.1   | 8.5   | 9.5   | 11.0  | 4.4   | 10.0  | 9.5   | 4.4   | 5.4   | 1.8   | 0.4   |
| 2017                                       | -0.1  | -2.9    | 1.1     | -0.8    | 2.2     | -6.0  | -0.1  | -2.7  | -2.2  | 2.9   | 2.2   | -1.0  | -1.0  | -0.4  | 0.8   | 2.5   | 3.1   |
| 2018                                       | 1.4   | 2.4     | 1.3     | 1.1     | 0.8     | 2.9   | 4.7   | 0.1   | 2.3   | -0.5  | 2.1   | 1.7   | 1.0   | 0.5   | -1.9  | 1.6   | 2.4   |
| 2019                                       | 6.1   | 8.2     | 5.4     | 6.3     | 4.6     | 4.8   | 6.3   | 12.5  | 6.7   | 3.7   | 5.8   | 6.9   | 6.9   | 5.3   | 7.7   | 2.9   | 3.6   |
| 2020                                       | -21.7 | -10.2   | -44.2   | -12.8   | -19.8   | -2.7  | -3.5  | -21.1 | -60.9 | -43.8 | -31.3 | -16.2 | -11.8 | -10.8 | -11.2 | -24.4 | -23.1 |
| 2021                                       | 14.0  | -17.8   | 65.3    | 12.8    | 15.2    | -27.7 | -26.7 | -0.1  | 128.8 | 64.1  | 37.3  | 13.7  | 11.1  | 13.5  | 2.7   | 26.2  | 18.1  |
| 2022                                       | 1.4   | 25.2    | -0.4    | -9.5    | -3.7    | 32.8  | 31.9  | 15.5  | 3.5   | 0.7   | -4.2  | -7.4  | -8.5  | -12.0 | 0.5   | -6.9  | -4.3  |
| 2023                                       | ..    | -4.4    | -4.0    | -0.2    | ..      | -0.9  | -6.3  | -5.5  | -4.7  | -5.7  | -2.1  | -0.5  | -1.1  | 0.8   | -5.9  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

# VALUE OF RETAIL SALES AT CURRENT PRICES NON-SEASONALLY ADJUSTED

Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| All Retailing, Including Automotive Fuel, All Businesses (£439,600m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 84.4  | 77.3    | 82.9    | 81.9    | 96.0    | 74.9  | 76.9  | 79.8  | 82.4  | 82.4  | 83.7  | 83.8  | 81.3  | 81.0  | 85.0  | 93.9  | 106.3 |
| 2015   | 85.3  | 78.9    | 83.4    | 82.9    | 95.9    | 76.9  | 77.6  | 81.5  | 81.7  | 83.6  | 84.5  | 84.5  | 81.2  | 82.9  | 85.5  | 95.0  | 105.0 |
| 2016   | 88.2  | 79.8    | 84.8    | 85.9    | 102.3   | 78.6  | 78.7  | 81.5  | 83.2  | 86.0  | 85.1  | 87.6  | 84.8  | 85.5  | 91.1  | 100.8 | 112.5 |
| 2017   | 92.3  | 83.1    | 89.7    | 89.9    | 106.6   | 80.6  | 83.0  | 85.1  | 90.0  | 89.6  | 89.6  | 90.9  | 89.3  | 89.5  | 93.9  | 105.4 | 117.6 |
| 2018   | 96.4  | 86.8    | 93.6    | 94.8    | 110.4   | 84.0  | 86.5  | 89.3  | 90.6  | 95.4  | 94.4  | 96.5  | 94.3  | 93.8  | 97.5  | 110.2 | 120.8 |
| 2019   | 100.0 | 91.0    | 97.9    | 98.2    | 112.8   | 87.4  | 90.5  | 94.4  | 97.3  | 97.8  | 98.5  | 100.9 | 97.5  | 96.8  | 100.6 | 109.8 | 124.8 |
| 2020   | 97.5  | 90.7    | 85.6    | 99.7    | 114.5   | 90.5  | 92.1  | 89.6  | 74.3  | 84.5  | 95.4  | 100.6 | 98.9  | 99.6  | 106.3 | 113.8 | 121.7 |
| 2021   | 105.6 | 91.0    | 106.1   | 103.9   | 121.4   | 85.6  | 88.6  | 97.3  | 104.7 | 106.2 | 107.1 | 105.9 | 103.3 | 102.7 | 109.2 | 123.5 | 129.5 |
| 2022   | 112.4 | 102.7   | 110.8   | 109.6   | 126.7   | 99.4  | 101.6 | 106.4 | 109.9 | 110.7 | 111.6 | 114.2 | 108.5 | 106.8 | 115.0 | 127.4 | 135.5 |
| 2023   | ..    | 106.6   | 115.0   | 112.9   | ..      | 102.6 | 106.6 | 109.8 | 113.9 | 115.7 | 115.1 | 115.4 | 112.6 | 111.0 | 117.2 | ..    | ..    |
| Percentage increase on a year earlier                                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 3.0   | 3.0     | 4.6     | 1.9     | 3.2     | 4.2   | 2.9   | 2.9   | 7.5   | 3.2   | 3.7   | 2.1   | 2.8   | 0.9   | 3.6   | 5.4   | 1.4   |
| 2015   | 1.1   | 2.1     | 0.5     | 1.2     | -       | 2.7   | 0.9   | 2.0   | -0.8  | 1.4   | 0.9   | 0.9   | -0.1  | 2.4   | 0.5   | 1.2   | -1.3  |
| 2016   | 3.4   | 1.1     | 1.7     | 3.6     | 6.6     | 2.2   | 1.5   | 0.1   | 1.8   | 2.9   | 0.7   | 3.7   | 4.4   | 3.1   | 6.6   | 6.1   | 7.1   |
| 2017   | 4.7   | 4.2     | 5.8     | 4.6     | 4.2     | 2.5   | 5.5   | 4.4   | 8.2   | 4.2   | 5.3   | 3.7   | 5.3   | 4.7   | 3.1   | 4.5   | 4.6   |
| 2018   | 4.4   | 4.5     | 4.3     | 5.5     | 3.6     | 4.3   | 4.2   | 4.9   | 0.7   | 6.5   | 5.4   | 6.2   | 5.6   | 4.8   | 3.8   | 4.6   | 2.7   |
| 2019   | 3.8   | 4.9     | 4.7     | 3.6     | 2.2     | 4.0   | 4.6   | 5.6   | 7.4   | 2.5   | 4.3   | 4.5   | 3.4   | 3.2   | 3.2   | -0.4  | 3.3   |
| 2020   | -2.5  | -0.4    | -12.6   | 1.5     | 1.5     | 3.5   | 1.8   | -5.0  | -23.7 | -13.6 | -3.1  | -0.2  | 1.4   | 2.9   | 5.6   | 3.6   | -2.5  |
| 2021   | 8.3   | 0.4     | 24.0    | 4.2     | 6.0     | -5.5  | -3.8  | 8.5   | 41.0  | 25.6  | 12.2  | 5.2   | 4.4   | 3.2   | 2.7   | 8.6   | 6.4   |
| 2022   | 6.5   | 12.9    | 4.4     | 5.5     | 4.3     | 16.1  | 14.6  | 9.4   | 5.0   | 4.2   | 4.2   | 7.8   | 5.0   | 3.9   | 5.3   | 3.2   | 4.6   |
| 2023   | ..    | 3.8     | 3.8     | 3.0     | ..      | 3.3   | 4.9   | 3.2   | 3.7   | 4.6   | 3.2   | 1.0   | 3.8   | 4.0   | 2.0   | ..    | ..    |
| All Retailing, Including Automotive Fuel, Large Businesses (£343,834m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 85.2  | 77.9    | 83.0    | 82.4    | 98.0    | 76.6  | 76.9  | 79.9  | 82.6  | 82.3  | 83.8  | 83.6  | 81.5  | 82.2  | 85.6  | 95.5  | 109.9 |
| 2015   | 86.6  | 80.0    | 84.2    | 83.7    | 98.8    | 78.4  | 78.5  | 82.5  | 82.3  | 84.5  | 85.3  | 84.9  | 81.7  | 84.2  | 86.4  | 97.3  | 109.9 |
| 2016   | 89.0  | 80.7    | 85.3    | 86.5    | 103.6   | 80.1  | 79.5  | 82.1  | 83.5  | 86.6  | 85.7  | 88.2  | 85.2  | 86.1  | 90.9  | 100.8 | 115.9 |
| 2017   | 92.9  | 83.9    | 90.0    | 89.7    | 107.8   | 81.9  | 82.9  | 86.2  | 90.3  | 89.9  | 89.8  | 91.4  | 88.5  | 89.3  | 93.1  | 105.8 | 121.3 |
| 2018   | 96.5  | 87.2    | 93.7    | 94.1    | 110.9   | 84.6  | 86.5  | 89.9  | 90.1  | 95.4  | 95.2  | 96.1  | 92.5  | 93.6  | 96.6  | 109.1 | 123.6 |
| 2019   | 100.0 | 91.4    | 97.5    | 97.3    | 113.8   | 88.9  | 90.5  | 94.2  | 97.2  | 97.0  | 98.2  | 99.7  | 96.1  | 96.3  | 100.0 | 110.2 | 127.6 |
| 2020   | 96.1  | 91.6    | 84.5    | 96.4    | 112.3   | 91.8  | 91.6  | 91.5  | 74.6  | 83.7  | 93.0  | 96.5  | 95.7  | 96.9  | 102.6 | 110.5 | 121.6 |
| 2021   | 103.9 | 89.7    | 103.6   | 102.4   | 119.9   | 84.2  | 87.1  | 96.3  | 101.7 | 103.3 | 105.5 | 104.0 | 101.6 | 101.7 | 106.6 | 121.2 | 129.6 |
| 2022   | 112.0 | 100.2   | 109.9   | 109.5   | 128.5   | 96.1  | 99.1  | 104.4 | 108.1 | 109.1 | 111.9 | 113.8 | 107.9 | 107.3 | 114.3 | 128.2 | 140.2 |
| 2023   | ..    | 106.2   | 113.4   | 110.8   | ..      | 102.5 | 105.9 | 109.4 | 112.4 | 113.4 | 114.1 | 112.8 | 109.9 | 109.8 | 114.3 | ..    | ..    |
| Percentage increase on a year earlier                                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 2.5   | 2.2     | 4.0     | 1.5     | 2.9     | 4.1   | 2.0   | 1.2   | 7.1   | 2.5   | 2.9   | 1.1   | 2.3   | 1.3   | 3.7   | 5.4   | 0.7   |
| 2015   | 1.7   | 2.7     | 1.4     | 1.5     | 0.8     | 2.3   | 2.0   | 3.3   | -0.4  | 2.7   | 1.8   | 1.5   | 0.2   | 2.5   | 1.0   | 1.9   | -     |
| 2016   | 2.7   | 0.9     | 1.3     | 3.4     | 4.8     | 2.3   | 1.3   | -0.4  | 1.5   | 2.4   | 0.4   | 3.9   | 4.4   | 2.3   | 5.2   | 3.6   | 5.5   |
| 2017   | 4.3   | 3.9     | 5.5     | 3.7     | 4.1     | 2.2   | 4.2   | 4.9   | 8.1   | 3.9   | 4.8   | 3.7   | 3.8   | 3.7   | 2.5   | 4.9   | 4.6   |
| 2018   | 3.9   | 4.0     | 4.1     | 4.8     | 2.8     | 3.3   | 4.4   | 4.3   | -0.2  | 6.1   | 6.0   | 5.1   | 4.5   | 4.8   | 3.8   | 3.1   | 2.0   |
| 2019   | 3.7   | 4.8     | 4.1     | 3.4     | 2.6     | 5.1   | 4.5   | 4.7   | 8.0   | 1.7   | 3.1   | 3.7   | 3.9   | 2.8   | 3.5   | 1.0   | 3.2   |
| 2020   | -3.9  | 0.3     | -13.4   | -0.9    | -1.3    | 3.3   | 1.2   | -2.8  | -23.3 | -13.7 | -5.3  | -3.2  | -0.4  | 0.6   | 2.6   | 0.3   | -4.7  |
| 2021   | 8.1   | -2.1    | 22.7    | 6.2     | 6.7     | -8.3  | -5.0  | 5.2   | 36.4  | 23.3  | 13.4  | 7.8   | 6.2   | 5.0   | 3.9   | 9.7   | 6.5   |
| 2022   | 7.8   | 11.7    | 6.0     | 6.9     | 7.2     | 14.2  | 13.9  | 8.4   | 6.3   | 5.7   | 6.1   | 9.4   | 6.2   | 5.5   | 7.2   | 5.7   | 8.2   |
| 2023   | ..    | 5.9     | 3.1     | 1.2     | ..      | 6.6   | 6.8   | 4.7   | 3.9   | 3.9   | 2.0   | -0.9  | 1.8   | 2.4   | -     | ..    | ..    |
| All Retailing, Including Automotive Fuel, Small Businesses (£95,767m)  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 81.5  | 75.1    | 82.7    | 80.1    | 88.6    | 68.9  | 76.8  | 79.8  | 81.6  | 82.9  | 83.3  | 84.2  | 80.6  | 76.4  | 83.0  | 88.2  | 93.5  |
| 2015   | 80.3  | 74.9    | 80.5    | 80.2    | 85.7    | 71.8  | 74.2  | 77.9  | 79.6  | 80.2  | 81.4  | 83.2  | 79.6  | 78.2  | 82.1  | 87.0  | 87.5  |
| 2016   | 85.2  | 76.3    | 83.0    | 83.8    | 97.8    | 73.3  | 75.7  | 79.3  | 82.1  | 84.1  | 82.8  | 85.7  | 83.1  | 83.0  | 91.7  | 100.8 | 100.1 |
| 2017   | 90.3  | 80.3    | 88.8    | 90.3    | 102.0   | 75.9  | 83.3  | 81.4  | 89.0  | 88.5  | 88.9  | 88.9  | 92.2  | 89.9  | 96.8  | 103.8 | 104.6 |
| 2018   | 96.1  | 85.4    | 93.0    | 97.4    | 108.6   | 82.2  | 86.4  | 87.2  | 92.5  | 95.3  | 91.7  | 98.0  | 100.8 | 94.3  | 100.5 | 114.4 | 110.5 |
| 2019   | 100.0 | 89.7    | 99.4    | 101.7   | 109.2   | 82.1  | 90.6  | 95.1  | 97.6  | 100.6 | 99.7  | 105.1 | 102.5 | 98.5  | 102.8 | 108.6 | 114.7 |
| 2020   | 102.3 | 87.1    | 89.4    | 111.5   | 122.2   | 85.8  | 94.1  | 82.9  | 73.1  | 87.4  | 104.2 | 115.5 | 110.3 | 109.3 | 119.4 | 125.6 | 121.7 |
| 2021   | 111.6 | 95.6    | 114.8   | 109.2   | 126.7   | 90.5  | 94.3  | 100.8 | 115.4 | 116.5 | 113.0 | 112.5 | 109.2 | 106.4 | 118.4 | 131.9 | 129.2 |
| 2022   | 113.9 | 111.7   | 114.0   | 109.8   | 120.0   | 110.9 | 110.4 | 113.4 | 116.4 | 116.2 | 110.3 | 115.3 | 110.3 | 105.0 | 117.4 | 124.8 | 118.3 |
| 2023   | ..    | 108.1   | 120.7   | 120.4   | ..      | 102.9 | 109.1 | 111.4 | 119.6 | 124.2 | 118.7 | 124.6 | 122.4 | 115.4 | 127.7 | ..    | ..    |
| Percentage increase on a year earlier                                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 4.9   | 6.3     | 6.9     | 3.1     | 4.3     | 4.7   | 6.0   | 9.3   | 8.7   | 5.4   | 6.7   | 5.7   | 4.9   | -0.4  | 3.1   | 5.2   | 4.4   |
| 2015   | -1.5  | -0.2    | -2.6    | 0.1     | -3.3    | 4.2   | -3.4  | -2.4  | -2.4  | -3.3  | -2.2  | -1.3  | -1.2  | 2.3   | -1.0  | -1.4  | -6.4  |
| 2016   | 6.1   | 1.9     | 3.1     | 4.6     | 14.1    | 2.0   | 2.0   | 1.8   | 3.1   | 4.8   | 1.8   | 3.0   | 4.3   | 6.1   | 11.7  | 16.0  | 14.4  |
| 2017   | 6.0   | 5.2     | 7.0     | 7.7     | 4.3     | 3.6   | 10.1  | 2.6   | 8.4   | 5.2   | 7.3   | 3.8   | 10.9  | 8.3   | 5.5   | 3.0   | 4.4   |
| 2018   | 6.4   | 6.3     | 4.8     | 7.9     | 6.6     | 8.2   | 3.6   | 7.1   | 4.0   | 7.6   | 3.1   | 10.2  | 9.4   | 4.8   | 3.9   | 10.1  | 5.7   |
| 2019   | 4.0   | 5.1     | 6.8     | 4.4     | 0.5     | -     | 4.9   | 9.0   | 5.5   | 5.6   | 8.8   | 7.2   | 1.7   | 4.5   | 2.2   | -5.0  | 3.8   |
| 2020   | 2.3   | -2.9    | -10.0   | 9.6     | 11.9    | 4.5   | 3.8   | -12.8 | -25.1 | -13.2 | 4.4   | 10.0  | 7.7   | 11.0  | 16.2  | 15.6  | 6.1   |
| 2021   | 9.1   | 9.7     | 28.4    | -2.1    | 3.7     | 5.5   | 0.2   | 21.5  | 57.8  | 33.4  | 8.5   | -2.6  | -1.0  | -2.7  | -0.9  | 5.0   | 6.2   |
| 2022   | 2.1   | 16.9    | -0.7    | 0.6     | -5.3    | 22.6  | 17.1  | 12.6  | 0.9   | -0.3  | -2.4  | 2.5   | 1.0   | -1.3  | -0.8  | -5.3  | -8.4  |
| 2023   | ..    | -3.3    | 5.9     | 9.6     | ..      | -7.3  | -1.1  | -1.8  | 2.8   | 6.9   | 7.6   | 8.0   | 10.9  | 9.9   | 8.8   | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| All Retailing, Excluding Automotive Fuel, All Businesses (£393,739m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 84.7  | 76.8    | 82.8    | 81.7    | 97.9    | 75.0  | 76.5  | 78.8  | 82.4  | 82.3  | 83.4  | 83.4  | 81.1  | 80.8  | 85.5  | 95.4  | 109.9 |
| 2015   | 86.2  | 79.5    | 83.8    | 83.4    | 98.1    | 77.4  | 78.2  | 82.1  | 82.2  | 84.1  | 84.8  | 85.1  | 81.7  | 83.5  | 86.4  | 96.8  | 108.6 |
| 2016   | 89.1  | 80.5    | 85.3    | 86.3    | 104.4   | 79.3  | 79.5  | 82.3  | 83.7  | 86.5  | 85.6  | 88.0  | 85.1  | 85.8  | 91.7  | 102.5 | 116.1 |
| 2017   | 93.0  | 83.0    | 90.0    | 90.3    | 108.5   | 80.7  | 82.7  | 85.2  | 90.5  | 89.5  | 90.1  | 91.6  | 89.8  | 89.7  | 94.4  | 106.9 | 121.1 |
| 2018   | 96.7  | 86.9    | 93.4    | 94.6    | 111.9   | 84.1  | 86.1  | 89.8  | 90.6  | 95.2  | 94.1  | 96.5  | 94.1  | 93.4  | 97.5  | 111.3 | 124.0 |
| 2019   | 100.0 | 90.6    | 97.4    | 97.8    | 114.2   | 87.3  | 89.8  | 93.8  | 96.9  | 97.1  | 97.9  | 100.5 | 96.9  | 96.4  | 100.5 | 110.8 | 128.0 |
| 2020   | 100.4 | 91.1    | 89.8    | 102.1   | 119.3   | 90.6  | 91.7  | 91.2  | 78.8  | 88.6  | 99.5  | 103.4 | 101.0 | 101.9 | 109.1 | 118.9 | 127.8 |
| 2021   | 107.0 | 93.5    | 107.4   | 103.8   | 123.4   | 88.5  | 91.0  | 99.4  | 106.4 | 107.5 | 108.1 | 106.2 | 103.1 | 102.3 | 110.1 | 124.9 | 132.7 |
| 2022   | 111.6 | 102.1   | 109.0   | 107.8   | 127.8   | 99.5  | 100.8 | 105.1 | 108.6 | 109.0 | 109.2 | 111.8 | 106.5 | 105.5 | 113.9 | 128.2 | 138.5 |
| 2023   | ..    | 106.7   | 116.2   | 113.7   | ..      | 102.4 | 106.6 | 110.3 | 114.8 | 117.1 | 116.6 | 116.8 | 113.5 | 111.4 | 118.2 | ..    | ..    |
| Percentage increase on a year earlier                                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 3.8   | 3.9     | 5.6     | 2.8     | 3.8     | 5.1   | 4.0   | 3.4   | 9.1   | 4.1   | 4.2   | 2.9   | 3.9   | 1.8   | 4.3   | 6.2   | 1.9   |
| 2015   | 1.8   | 3.5     | 1.2     | 2.1     | 0.2     | 3.2   | 2.2   | 4.2   | -0.2  | 2.2   | 1.7   | 2.0   | 0.8   | 3.3   | 1.0   | 1.5   | -1.1  |
| 2016   | 3.4   | 1.3     | 1.8     | 3.4     | 6.4     | 2.4   | 1.7   | 0.2   | 1.8   | 2.8   | 0.9   | 3.5   | 4.1   | 2.7   | 6.2   | 5.8   | 6.9   |
| 2017   | 4.3   | 3.2     | 5.6     | 4.7     | 4.0     | 1.8   | 4.1   | 3.5   | 8.1   | 3.5   | 5.2   | 4.0   | 5.5   | 4.6   | 3.0   | 4.3   | 4.3   |
| 2018   | 4.0   | 4.6     | 3.7     | 4.7     | 3.1     | 4.2   | 4.0   | 5.4   | 0.1   | 6.4   | 4.5   | 5.4   | 4.9   | 4.1   | 3.2   | 4.1   | 2.4   |
| 2019   | 3.4   | 4.3     | 4.3     | 3.4     | 2.1     | 3.8   | 4.3   | 4.5   | 7.0   | 2.0   | 4.1   | 4.2   | 2.9   | 3.2   | 3.1   | -0.4  | 3.2   |
| 2020   | 0.4   | 0.6     | -7.7    | 4.3     | 4.4     | 3.7   | 2.1   | -2.8  | -18.7 | -8.7  | 1.7   | 2.9   | 4.2   | 5.7   | 8.6   | 7.3   | -0.2  |
| 2021   | 6.6   | 2.6     | 19.6    | 1.7     | 3.4     | -2.3  | -0.7  | 9.0   | 34.9  | 21.3  | 8.6   | 2.8   | 2.1   | 0.4   | 0.9   | 5.1   | 3.8   |
| 2022   | 4.3   | 9.2     | 1.5     | 3.9     | 3.6     | 12.4  | 10.7  | 5.7   | 2.1   | 1.4   | 1.0   | 5.3   | 3.3   | 3.1   | 3.5   | 2.6   | 4.4   |
| 2023   | ..    | 4.6     | 6.6     | 5.5     | ..      | 2.8   | 5.8   | 4.9   | 5.7   | 7.4   | 6.8   | 4.4   | 6.5   | 5.5   | 3.7   | ..    | ..    |
| All Retailing, Excluding Automotive Fuel, Large Businesses (£305,328m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 86.1  | 77.8    | 83.4    | 82.8    | 100.8   | 77.2  | 77.0  | 79.2  | 83.1  | 82.6  | 84.2  | 84.0  | 81.9  | 82.7  | 86.6  | 97.8  | 114.7 |
| 2015   | 88.1  | 80.9    | 85.1    | 84.6    | 101.8   | 79.2  | 79.5  | 83.5  | 83.2  | 85.6  | 86.2  | 85.9  | 82.6  | 85.3  | 87.8  | 99.8  | 114.6 |
| 2016   | 90.2  | 81.7    | 86.0    | 87.1    | 106.0   | 81.1  | 80.6  | 83.1  | 84.2  | 87.3  | 86.4  | 88.9  | 85.8  | 86.7  | 91.7  | 102.7 | 120.2 |
| 2017   | 93.8  | 84.0    | 90.4    | 90.5    | 110.4   | 82.1  | 82.7  | 86.5  | 91.0  | 89.9  | 90.5  | 92.5  | 89.2  | 89.9  | 94.0  | 107.8 | 125.7 |
| 2018   | 96.9  | 87.4    | 93.7    | 93.9    | 112.5   | 84.8  | 86.1  | 90.6  | 90.2  | 95.4  | 95.1  | 96.3  | 92.2  | 93.3  | 96.6  | 110.0 | 127.4 |
| 2019   | 100.0 | 90.9    | 96.9    | 96.7    | 115.5   | 88.9  | 89.7  | 93.5  | 96.9  | 96.3  | 97.5  | 99.2  | 95.3  | 95.7  | 99.8  | 111.2 | 131.4 |
| 2020   | 99.2  | 92.1    | 89.2    | 98.7    | 117.4   | 91.7  | 91.0  | 93.4  | 79.8  | 88.4  | 97.3  | 99.1  | 97.7  | 99.1  | 105.3 | 115.8 | 128.3 |
| 2021   | 105.3 | 92.3    | 104.8   | 102.2   | 121.9   | 87.3  | 89.6  | 98.5  | 103.2 | 104.4 | 106.4 | 104.3 | 101.3 | 101.2 | 107.4 | 122.5 | 133.0 |
| 2022   | 111.1 | 99.3    | 107.7   | 107.6   | 130.0   | 96.1  | 98.1  | 102.8 | 106.5 | 107.0 | 109.1 | 111.3 | 105.9 | 106.0 | 113.2 | 129.0 | 144.2 |
| 2023   | ..    | 106.3   | 114.7   | 111.7   | ..      | 102.3 | 105.8 | 109.8 | 113.3 | 114.8 | 115.8 | 114.4 | 110.8 | 110.2 | 115.3 | ..    | ..    |
| Percentage increase on a year earlier                                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 3.4   | 3.1     | 5.2     | 2.7     | 3.5     | 4.9   | 3.4   | 1.7   | 9.0   | 3.6   | 3.6   | 2.1   | 3.7   | 2.4   | 4.5   | 6.3   | 1.2   |
| 2015   | 2.4   | 4.0     | 2.1     | 2.2     | 0.9     | 2.6   | 3.2   | 5.5   | 0.1   | 3.6   | 2.4   | 2.3   | 0.8   | 3.1   | 1.4   | 2.0   | -0.1  |
| 2016   | 2.4   | 1.0     | 1.1     | 2.9     | 4.2     | 2.5   | 1.4   | -0.4  | 1.2   | 2.0   | 0.3   | 3.5   | 3.9   | 1.7   | 4.5   | 2.8   | 4.9   |
| 2017   | 4.0   | 2.8     | 5.1     | 3.9     | 4.1     | 1.3   | 2.7   | 4.0   | 8.0   | 2.9   | 4.7   | 4.1   | 3.9   | 3.7   | 2.5   | 5.0   | 4.5   |
| 2018   | 3.2   | 4.1     | 3.6     | 3.7     | 1.9     | 3.2   | 4.1   | 4.7   | -0.9  | 6.2   | 5.1   | 4.1   | 3.4   | 3.7   | 2.8   | 2.0   | 1.3   |
| 2019   | 3.2   | 4.0     | 3.5     | 3.0     | 2.6     | 4.8   | 4.1   | 3.3   | 7.5   | 0.9   | 2.5   | 3.1   | 3.4   | 2.6   | 3.3   | 1.1   | 3.2   |
| 2020   | -0.8  | 1.3     | -8.0    | 2.1     | 1.7     | 3.2   | 1.4   | -0.1  | -17.6 | -8.2  | -0.2  | -0.1  | 2.5   | 3.5   | 5.6   | 4.1   | -2.4  |
| 2021   | 6.1   | 0.2     | 17.5    | 3.6     | 3.8     | -4.8  | -1.5  | 5.5   | 29.3  | 18.2  | 9.3   | 5.3   | 3.7   | 2.1   | 1.9   | 5.8   | 3.6   |
| 2022   | 5.5   | 7.6     | 2.7     | 5.3     | 6.6     | 10.1  | 9.5   | 4.4   | 3.2   | 2.4   | 2.6   | 6.7   | 4.5   | 4.8   | 5.4   | 5.3   | 8.4   |
| 2023   | ..    | 7.0     | 6.6     | 3.8     | ..      | 6.5   | 7.8   | 6.8   | 6.4   | 7.3   | 6.1   | 2.8   | 4.6   | 3.9   | 1.9   | ..    | ..    |
| All Retailing, Excluding Automotive Fuel, Small Businesses (£88,411m)  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 79.8  | 73.2    | 80.7    | 77.9    | 87.9    | 67.5  | 74.6  | 77.8  | 79.9  | 81.3  | 80.9  | 81.7  | 78.2  | 74.6  | 81.8  | 87.2  | 93.3  |
| 2015   | 79.7  | 74.4    | 79.4    | 79.4    | 85.5    | 71.3  | 73.6  | 77.4  | 78.8  | 79.2  | 80.1  | 82.4  | 78.7  | 77.5  | 81.5  | 86.5  | 88.0  |
| 2016   | 85.3  | 76.2    | 82.7    | 83.4    | 98.7    | 72.9  | 75.6  | 79.4  | 81.9  | 83.7  | 82.6  | 85.1  | 82.6  | 82.6  | 91.8  | 101.8 | 101.8 |
| 2017   | 90.0  | 79.8    | 88.5    | 89.7    | 102.1   | 75.7  | 82.7  | 80.7  | 88.8  | 88.2  | 88.6  | 88.4  | 91.7  | 89.1  | 96.2  | 103.9 | 105.3 |
| 2018   | 96.0  | 85.0    | 92.2    | 97.1    | 109.8   | 81.5  | 85.8  | 87.1  | 92.1  | 94.4  | 90.6  | 97.2  | 100.7 | 94.1  | 100.5 | 115.6 | 112.5 |
| 2019   | 100.0 | 89.5    | 98.8    | 101.7   | 110.0   | 81.9  | 90.2  | 94.9  | 97.1  | 99.9  | 99.4  | 104.9 | 102.3 | 98.8  | 102.9 | 109.4 | 116.2 |
| 2020   | 104.5 | 87.7    | 92.0    | 113.7   | 125.9   | 86.7  | 94.3  | 83.5  | 75.5  | 89.6  | 107.3 | 118.2 | 112.3 | 111.3 | 122.1 | 129.8 | 125.9 |
| 2021   | 112.9 | 97.6    | 116.4   | 109.1   | 128.5   | 92.9  | 96.1  | 102.6 | 117.3 | 118.2 | 114.2 | 112.9 | 109.1 | 106.1 | 119.6 | 133.5 | 131.7 |
| 2022   | 113.4 | 111.6   | 113.5   | 108.4   | 120.2   | 111.4 | 110.0 | 112.9 | 115.9 | 116.1 | 109.5 | 113.8 | 108.7 | 103.7 | 116.6 | 125.3 | 119.1 |
| 2023   | ..    | 108.2   | 121.3   | 120.6   | ..      | 102.6 | 109.2 | 111.8 | 119.9 | 125.0 | 119.4 | 125.1 | 122.7 | 115.4 | 128.3 | ..    | ..    |
| Percentage increase on a year earlier                                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 5.2   | 6.9     | 7.0     | 3.1     | 4.8     | 5.9   | 6.4   | 9.7   | 9.2   | 5.9   | 6.2   | 6.1   | 4.5   | -0.4  | 3.6   | 5.7   | 4.9   |
| 2015   | -0.2  | 1.6     | -1.7    | 1.9     | -2.7    | 5.7   | -1.3  | -0.4  | -1.4  | -2.7  | -1.1  | 0.9   | 0.6   | 3.9   | -0.4  | -0.8  | -5.7  |
| 2016   | 7.0   | 2.5     | 4.2     | 5.0     | 15.4    | 2.2   | 2.7   | 2.5   | 3.9   | 5.7   | 3.1   | 3.3   | 4.9   | 6.6   | 12.6  | 17.7  | 15.7  |
| 2017   | 5.6   | 4.7     | 7.1     | 7.6     | 3.4     | 3.9   | 9.4   | 1.7   | 8.5   | 5.4   | 7.3   | 3.8   | 11.0  | 7.9   | 4.8   | 2.0   | 3.5   |
| 2018   | 6.7   | 6.5     | 4.2     | 8.3     | 7.6     | 7.7   | 3.8   | 7.9   | 3.7   | 7.1   | 2.3   | 10.0  | 9.9   | 5.5   | 4.5   | 11.3  | 6.8   |
| 2019   | 4.1   | 5.2     | 7.1     | 4.8     | 0.2     | 0.4   | 5.1   | 9.0   | 5.4   | 5.8   | 9.6   | 7.9   | 1.6   | 5.0   | 2.3   | -5.4  | 3.3   |
| 2020   | 4.5   | -1.9    | -6.9    | 11.8    | 14.5    | 5.8   | 4.5   | -12.0 | -22.3 | -10.3 | 7.9   | 12.7  | 9.8   | 12.7  | 18.7  | 18.6  | 8.4   |
| 2021   | 8.0   | 11.3    | 26.5    | -4.0    | 2.0     | 7.2   | 1.9   | 22.8  | 55.4  | 31.9  | 6.5   | -4.5  | -2.8  | -4.7  | -2.1  | 2.9   | 4.5   |
| 2022   | 0.4   | 14.3    | -2.5    | -0.7    | -6.4    | 19.9  | 14.5  | 10.1  | -1.2  | -1.8  | -4.1  | 0.8   | -0.3  | -2.3  | -2.5  | -6.2  | -9.5  |
| 2023   | ..    | -3.0    | 6.9     | 11.3    | ..      | -7.9  | -0.7  | -1.0  | 3.5   | 7.7   | 9.0   | 9.9   | 12.8  | 11.2  | 10.0  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                         |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Predominantly Food Stores, All Businesses (£167,730m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 90.4  | 85.9    | 91.1    | 88.5    | 96.5    | 83.7  | 86.9  | 87.3  | 92.0  | 90.3  | 90.9  | 90.3  | 87.9  | 87.6  | 89.7  | 94.6  | 103.4 |
| 2015  | 90.5  | 87.3    | 89.7    | 88.6    | 96.2    | 84.3  | 86.3  | 90.6  | 87.0  | 91.0  | 90.9  | 89.7  | 87.0  | 89.1  | 88.8  | 93.8  | 104.0 |
| 2016  | 92.1  | 87.8    | 90.9    | 90.6    | 99.0    | 84.8  | 87.7  | 90.3  | 89.0  | 92.2  | 91.3  | 91.6  | 90.3  | 90.0  | 91.9  | 95.6  | 107.3 |
| 2017  | 94.3  | 88.7    | 94.0    | 92.4    | 102.0   | 84.8  | 89.3  | 91.3  | 94.8  | 94.6  | 92.9  | 94.0  | 91.9  | 91.4  | 94.0  | 97.8  | 111.7 |
| 2018  | 97.3  | 92.0    | 96.8    | 96.4    | 104.1   | 86.8  | 91.9  | 96.4  | 92.9  | 99.2  | 98.0  | 99.4  | 96.2  | 94.3  | 96.3  | 100.2 | 113.5 |
| 2019  | 100.0 | 94.4    | 100.1   | 99.1    | 106.5   | 90.4  | 94.6  | 97.4  | 100.2 | 100.4 | 99.8  | 101.3 | 98.8  | 97.6  | 99.3  | 102.2 | 115.6 |
| 2020  | 104.9 | 100.2   | 107.0   | 102.5   | 110.2   | 93.5  | 97.6  | 108.9 | 105.5 | 108.6 | 107.1 | 103.6 | 102.6 | 101.7 | 103.2 | 109.7 | 116.3 |
| 2021  | 106.8 | 105.3   | 106.0   | 103.3   | 112.6   | 99.0  | 104.1 | 111.3 | 105.2 | 104.5 | 107.8 | 105.9 | 103.1 | 101.3 | 104.6 | 109.2 | 121.7 |
| 2022  | 110.7 | 101.9   | 109.2   | 110.5   | 121.2   | 97.7  | 102.1 | 105.0 | 108.6 | 107.6 | 111.0 | 113.6 | 110.7 | 107.9 | 111.8 | 117.6 | 131.6 |
| 2023  | ..    | 112.5   | 121.4   | 119.1   | ..      | 106.2 | 113.5 | 116.8 | 119.7 | 121.7 | 122.5 | 120.2 | 119.1 | 118.2 | 120.4 | ..    | ..    |
| Percentage increase on a year earlier                   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 1.1   | 1.3     | 3.7     | -0.4    | 0.3     | 3.4   | 3.1   | -1.2  | 8.8   | 1.2   | 1.7   | -1.3  | -0.1  | 0.2   | 1.4   | 1.9   | -1.6  |
| 2015  | 0.1   | 1.7     | -1.5    | 0.1     | -0.3    | 0.6   | -0.6  | 3.8   | -5.5  | 0.8   | -0.1  | -0.7  | -1.1  | 1.7   | -1.0  | -0.9  | 0.6   |
| 2016  | 1.8   | 0.5     | 1.3     | 2.2     | 2.9     | 0.6   | 1.6   | -0.3  | 2.4   | 1.3   | 0.5   | 2.2   | 3.8   | 1.0   | 3.6   | 2.0   | 3.2   |
| 2017  | 2.4   | 1.0     | 3.5     | 1.9     | 3.0     | -     | 1.9   | 1.0   | 6.4   | 2.6   | 1.8   | 2.6   | 1.7   | 1.5   | 2.2   | 2.3   | 4.1   |
| 2018  | 3.3   | 3.8     | 3.0     | 4.4     | 2.1     | 2.3   | 2.8   | 5.6   | -1.9  | 4.9   | 5.4   | 5.7   | 4.7   | 3.1   | 2.5   | 2.4   | 1.6   |
| 2019  | 2.7   | 2.5     | 3.4     | 2.7     | 2.3     | 4.2   | 2.9   | 1.0   | 7.8   | 1.1   | 1.8   | 1.9   | 2.7   | 3.5   | 3.1   | 2.0   | 1.8   |
| 2020  | 4.9   | 6.2     | 7.0     | 3.5     | 3.6     | 3.4   | 3.2   | 11.9  | 5.3   | 8.2   | 7.3   | 2.3   | 3.9   | 4.2   | 3.9   | 7.4   | 0.6   |
| 2021  | 1.8   | 5.1     | -1.0    | 0.7     | 2.1     | 5.9   | 6.7   | 2.2   | -0.3  | -3.8  | 0.7   | 2.3   | 0.5   | -0.4  | 1.4   | -0.5  | 4.7   |
| 2022  | 3.7   | -3.3    | 3.0     | 7.0     | 7.6     | -1.3  | -1.9  | -5.6  | 3.2   | 2.9   | 2.9   | 7.2   | 7.4   | 6.5   | 6.9   | 7.7   | 8.1   |
| 2023  | ..    | 10.5    | 11.2    | 7.8     | ..      | 8.7   | 11.2  | 11.2  | 10.3  | 13.1  | 10.4  | 5.9   | 7.6   | 9.6   | 7.7   | ..    | ..    |
| Predominantly Food Stores, Large Businesses (£145,103m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 90.6  | 86.0    | 90.7    | 88.7    | 97.1    | 84.1  | 86.9  | 87.2  | 91.4  | 89.7  | 91.0  | 90.2  | 87.7  | 88.4  | 89.9  | 95.3  | 104.3 |
| 2015  | 90.6  | 87.6    | 89.4    | 88.5    | 96.8    | 84.3  | 86.5  | 91.2  | 86.2  | 90.8  | 90.8  | 89.4  | 86.6  | 89.2  | 89.4  | 94.1  | 104.8 |
| 2016  | 91.1  | 87.3    | 89.9    | 89.3    | 97.7    | 84.6  | 87.0  | 89.9  | 88.2  | 91.1  | 90.2  | 90.2  | 88.8  | 89.1  | 90.4  | 93.6  | 106.8 |
| 2017  | 94.5  | 88.7    | 94.2    | 92.6    | 102.4   | 84.6  | 89.2  | 91.5  | 95.0  | 94.5  | 93.3  | 94.1  | 91.8  | 92.0  | 93.8  | 98.2  | 112.7 |
| 2018  | 97.6  | 92.9    | 96.9    | 96.0    | 104.7   | 87.6  | 92.9  | 97.3  | 92.9  | 99.1  | 98.4  | 98.5  | 95.2  | 94.8  | 96.1  | 100.4 | 115.0 |
| 2019  | 100.0 | 94.7    | 100.2   | 98.6    | 106.5   | 91.1  | 94.6  | 97.6  | 100.6 | 100.2 | 99.8  | 100.6 | 97.9  | 97.5  | 98.6  | 102.0 | 116.5 |
| 2020  | 105.4 | 101.7   | 107.3   | 102.1   | 110.6   | 94.8  | 97.9  | 111.7 | 105.6 | 109.0 | 107.4 | 103.5 | 101.8 | 101.3 | 103.0 | 110.1 | 117.0 |
| 2021  | 106.0 | 105.6   | 105.3   | 102.0   | 110.9   | 99.5  | 104.0 | 111.7 | 104.7 | 103.7 | 107.1 | 104.5 | 101.5 | 100.5 | 102.8 | 107.2 | 120.4 |
| 2022  | 109.5 | 101.2   | 107.5   | 109.0   | 120.2   | 96.5  | 101.4 | 104.7 | 106.7 | 105.6 | 109.5 | 111.5 | 108.8 | 107.2 | 110.3 | 116.2 | 131.5 |
| 2023  | ..    | 111.3   | 119.3   | 116.5   | ..      | 105.1 | 112.0 | 115.7 | 117.7 | 119.1 | 120.8 | 117.2 | 115.9 | 116.4 | 117.6 | ..    | ..    |
| Percentage increase on a year earlier                   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 1.3   | 0.4     | 3.8     | 0.5     | 0.8     | 2.9   | 2.5   | -2.6  | 8.8   | 1.0   | 2.3   | -0.7  | 0.8   | 1.4   | 2.2   | 2.3   | -1.2  |
| 2015  | -     | 1.9     | -1.5    | -0.3    | -0.4    | 0.3   | -0.5  | 4.6   | -5.7  | 1.3   | -0.2  | -0.9  | -1.2  | 0.9   | -0.5  | -1.3  | 0.5   |
| 2016  | 0.5   | -0.3    | 0.5     | 1.0     | 1.0     | 0.3   | 0.6   | -1.5  | 2.2   | 0.4   | -0.6  | 0.9   | 2.5   | -0.2  | 1.1   | -0.5  | 1.9   |
| 2017  | 3.7   | 1.5     | 4.8     | 3.6     | 4.8     | -     | 2.5   | 1.8   | 7.8   | 3.7   | 3.4   | 4.3   | 3.3   | 3.3   | 3.7   | 4.9   | 5.5   |
| 2018  | 3.4   | 4.8     | 2.9     | 3.7     | 2.2     | 3.5   | 4.2   | 6.3   | -2.2  | 4.8   | 5.5   | 4.7   | 3.7   | 3.0   | 2.5   | 2.3   | 2.0   |
| 2019  | 2.4   | 1.9     | 3.4     | 2.7     | 1.7     | 4.1   | 1.8   | 0.4   | 8.4   | 1.2   | 1.5   | 2.1   | 2.9   | 2.9   | 2.6   | 1.5   | 1.3   |
| 2020  | 5.4   | 7.4     | 7.1     | 3.6     | 3.8     | 4.0   | 3.5   | 14.4  | 4.9   | 8.8   | 7.6   | 2.9   | 3.9   | 3.9   | 4.4   | 7.9   | 0.4   |
| 2021  | 0.6   | 3.8     | -1.9    | -0.1    | 0.3     | 5.0   | 6.2   | 0.1   | -0.8  | -4.9  | -0.3  | 1.0   | -0.3  | -0.8  | -0.2  | -2.6  | 2.9   |
| 2022  | 3.3   | -4.2    | 2.0     | 6.9     | 8.4     | -3.0  | -2.5  | -6.3  | 1.9   | 1.8   | 2.2   | 6.7   | 7.3   | 6.7   | 7.3   | 8.4   | 9.2   |
| 2023  | ..    | 10.0    | 11.0    | 6.8     | ..      | 8.9   | 10.4  | 10.6  | 10.4  | 12.8  | 10.2  | 5.1   | 6.5   | 8.6   | 6.6   | ..    | ..    |
| Predominantly Food Stores, Small Businesses (£22,628m)  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 89.4  | 85.1    | 93.2    | 87.2    | 92.2    | 81.6  | 86.4  | 87.5  | 95.7  | 94.5  | 90.3  | 90.8  | 89.2  | 82.8  | 88.0  | 90.1  | 97.1  |
| 2015  | 89.7  | 85.4    | 91.7    | 89.6    | 92.2    | 83.8  | 85.4  | 86.8  | 91.6  | 92.6  | 91.1  | 91.3  | 89.3  | 88.3  | 84.5  | 91.7  | 98.8  |
| 2016  | 98.5  | 90.8    | 97.4    | 98.8    | 107.2   | 86.2  | 92.2  | 93.2  | 94.7  | 99.1  | 98.1  | 100.7 | 100.0 | 96.3  | 101.7 | 108.6 | 110.6 |
| 2017  | 93.0  | 88.7    | 93.0    | 91.0    | 99.2    | 86.0  | 90.3  | 89.6  | 93.3  | 95.3  | 91.0  | 93.3  | 92.8  | 87.6  | 95.0  | 95.6  | 105.3 |
| 2018  | 95.5  | 86.4    | 96.4    | 98.9    | 100.1   | 81.7  | 85.3  | 90.8  | 93.3  | 100.5 | 95.7  | 104.8 | 102.7 | 91.1  | 97.2  | 98.5  | 103.8 |
| 2019  | 100.0 | 92.4    | 99.4    | 102.2   | 106.0   | 86.0  | 94.4  | 95.9  | 97.1  | 101.5 | 99.5  | 105.3 | 104.2 | 98.1  | 103.6 | 103.7 | 109.8 |
| 2020  | 102.1 | 90.6    | 105.2   | 105.3   | 108.3   | 85.4  | 95.9  | 91.4  | 105.2 | 105.7 | 104.8 | 103.8 | 108.0 | 104.4 | 104.3 | 107.8 | 111.9 |
| 2021  | 112.1 | 103.6   | 110.3   | 111.1   | 123.5   | 95.7  | 105.2 | 108.6 | 108.9 | 109.4 | 112.2 | 114.8 | 113.4 | 106.2 | 116.0 | 122.2 | 130.6 |
| 2022  | 118.5 | 106.5   | 120.3   | 119.8   | 127.4   | 105.4 | 106.7 | 107.3 | 120.7 | 120.2 | 120.2 | 126.7 | 122.6 | 112.1 | 121.7 | 126.9 | 132.3 |
| 2023  | ..    | 120.4   | 134.8   | 135.9   | ..      | 112.9 | 123.6 | 123.8 | 132.4 | 138.3 | 133.8 | 139.5 | 139.9 | 129.9 | 138.3 | ..    | ..    |
| Percentage increase on a year earlier                   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | -0.2  | 7.2     | 2.9     | -6.0    | -3.1    | 7.1   | 7.1   | 8.2   | 9.4   | 2.5   | -1.7  | -5.0  | -5.6  | -7.4  | -3.7  | -1.3  | -4.1  |
| 2015  | 0.4   | 0.4     | -1.6    | 2.6     | 0.1     | 2.6   | -1.2  | -0.9  | -4.4  | -1.9  | 1.0   | 0.5   | 0.2   | 6.7   | -3.9  | 1.8   | 1.7   |
| 2016  | 9.8   | 6.3     | 6.1     | 10.3    | 16.3    | 3.0   | 8.0   | 7.5   | 3.4   | 7.0   | 7.6   | 10.3  | 12.0  | 9.0   | 20.3  | 18.4  | 12.0  |
| 2017  | -5.7  | -2.2    | -4.5    | -7.9    | -7.5    | -0.3  | -2.0  | -3.9  | -1.5  | -3.9  | -7.2  | -7.4  | -7.2  | -9.0  | -6.5  | -11.9 | -4.8  |
| 2018  | 2.7   | -2.7    | 3.7     | 8.7     | 1.0     | -4.9  | -5.5  | 1.3   | 0.1   | 5.4   | 5.1   | 12.4  | 10.7  | 4.0   | 2.3   | 3.0   | -1.4  |
| 2019  | 4.8   | 7.0     | 3.0     | 3.3     | 5.9     | 5.2   | 10.6  | 5.6   | 4.0   | 1.0   | 4.0   | 0.4   | 1.5   | 7.7   | 6.6   | 5.3   | 5.8   |
| 2020  | 2.1   | -2.0    | 5.8     | 3.0     | 2.2     | -0.7  | 1.6   | -4.7  | 8.3   | 4.2   | 5.3   | -1.4  | 3.6   | 6.4   | 0.7   | 4.0   | 2.0   |
| 2021  | 9.8   | 14.4    | 4.9     | 5.5     | 14.0    | 12.0  | 9.7   | 18.8  | 3.5   | 3.5   | 7.1   | 10.6  | 5.0   | 1.7   | 11.2  | 13.4  | 16.6  |
| 2022  | 5.7   | 2.9     | 9.1     | 7.9     | 3.2     | 10.2  | 1.4   | -1.2  | 10.8  | 9.9   | 7.1   | 10.4  | 8.1   | 5.5   | 4.9   | 3.9   | 1.4   |
| 2023  | ..    | 13.0    | 12.0    | 13.4    | ..      | 7.1   | 15.9  | 15.3  | 9.8   | 15.1  | 11.4  | 10.1  | 14.1  | 15.8  | 13.6  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

## 4

# VALUE OF RETAIL SALES AT CURRENT PRICES NON-SEASONALLY ADJUSTED

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                           |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Non Specialised Food Stores, All Businesses (£154,996m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 90.8  | 86.4    | 91.5    | 88.9    | 96.7    | 84.4  | 87.3  | 87.8  | 92.1  | 90.7  | 91.5  | 90.7  | 88.2  | 88.1  | 90.0  | 95.1  | 103.4 |
| 2015  | 90.6  | 88.0    | 89.8    | 88.7    | 95.9    | 85.0  | 86.7  | 91.4  | 87.0  | 91.1  | 90.9  | 89.6  | 87.0  | 89.3  | 89.0  | 93.5  | 103.5 |
| 2016  | 91.9  | 88.1    | 90.7    | 90.3    | 98.7    | 85.5  | 87.6  | 90.4  | 88.8  | 92.2  | 91.0  | 91.3  | 89.9  | 89.9  | 91.8  | 94.8  | 107.4 |
| 2017  | 95.0  | 89.5    | 94.7    | 93.1    | 102.6   | 85.6  | 89.9  | 92.2  | 95.4  | 95.1  | 93.8  | 94.8  | 92.4  | 92.3  | 94.8  | 98.4  | 112.3 |
| 2018  | 97.9  | 93.1    | 97.2    | 96.6    | 104.6   | 88.0  | 93.1  | 97.2  | 93.2  | 99.5  | 98.7  | 99.4  | 96.0  | 94.8  | 96.6  | 100.5 | 114.2 |
| 2019  | 100.0 | 95.2    | 100.3   | 98.9    | 105.6   | 91.5  | 95.6  | 97.8  | 100.9 | 100.6 | 99.6  | 101.1 | 98.4  | 97.6  | 99.0  | 101.8 | 113.9 |
| 2020  | 106.0 | 101.0   | 109.2   | 103.3   | 110.7   | 94.8  | 98.1  | 109.7 | 107.8 | 110.8 | 109.1 | 104.3 | 103.2 | 102.5 | 103.7 | 110.3 | 116.8 |
| 2021  | 106.7 | 106.6   | 106.1   | 102.8   | 111.4   | 100.9 | 105.3 | 112.3 | 105.7 | 104.7 | 107.7 | 105.5 | 102.4 | 101.0 | 103.7 | 107.8 | 120.4 |
| 2022  | 110.2 | 101.8   | 109.0   | 110.2   | 120.0   | 97.3  | 102.1 | 105.1 | 108.2 | 107.2 | 111.1 | 113.3 | 110.1 | 107.7 | 110.7 | 116.3 | 130.4 |
| 2023  | ..    | 111.8   | 120.0   | 117.4   | ..      | 105.9 | 112.6 | 116.0 | 118.4 | 120.2 | 121.2 | 118.5 | 116.9 | 116.8 | 119.0 | ..    | ..    |
| Percentage increase on a year earlier                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 1.2   | 1.4     | 3.7     | -0.4    | 0.4     | 3.5   | 3.3   | -1.2  | 8.7   | 1.3   | 1.8   | -1.5  | -     | 0.2   | 1.6   | 2.1   | -1.6  |
| 2015  | -0.2  | 1.8     | -1.9    | -0.3    | -0.8    | 0.7   | -0.6  | 4.1   | -5.6  | 0.4   | -0.6  | -1.1  | -1.4  | 1.4   | -1.2  | -1.7  | 0.1   |
| 2016  | 1.5   | 0.1     | 1.0     | 1.9     | 2.9     | 0.6   | 1.0   | -1.1  | 2.1   | 1.2   | -     | 1.9   | 3.3   | 0.7   | 3.2   | 1.4   | 3.7   |
| 2017  | 3.3   | 1.6     | 4.5     | 3.0     | 4.0     | 0.1   | 2.6   | 2.0   | 7.4   | 3.2   | 3.1   | 3.8   | 2.8   | 2.6   | 3.2   | 3.8   | 4.6   |
| 2018  | 3.1   | 4.0     | 2.7     | 3.8     | 1.9     | 2.7   | 3.5   | 5.4   | -2.3  | 4.6   | 5.2   | 4.9   | 3.9   | 2.8   | 2.0   | 2.1   | 1.6   |
| 2019  | 2.2   | 2.3     | 3.2     | 2.4     | 1.0     | 4.0   | 2.8   | 0.6   | 8.2   | 1.1   | 1.0   | 1.6   | 2.4   | 3.0   | 2.4   | 1.3   | -0.2  |
| 2020  | 6.0   | 6.1     | 8.9     | 4.4     | 4.9     | 3.6   | 2.5   | 12.2  | 6.9   | 10.1  | 9.5   | 3.2   | 4.9   | 5.0   | 4.8   | 8.3   | 2.5   |
| 2021  | 0.7   | 5.5     | -2.8    | -0.4    | 0.6     | 6.4   | 7.4   | 2.4   | -2.0  | -5.5  | -1.2  | 1.2   | -0.8  | -1.5  | -     | -2.3  | 3.1   |
| 2022  | 3.3   | -4.6    | 2.7     | 7.2     | 7.7     | -3.5  | -3.1  | -6.4  | 2.4   | 2.4   | 3.1   | 7.4   | 7.6   | 6.7   | 6.7   | 7.9   | 8.3   |
| 2023  | ..    | 9.9     | 10.1    | 6.5     | ..      | 8.8   | 10.3  | 10.3  | 9.4   | 12.1  | 9.1   | 4.6   | 6.2   | 8.4   | 7.6   | ..    | ..    |
| Non Specialised Food Stores, Large Businesses (£141,315m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 91.2  | 86.6    | 91.3    | 89.4    | 97.7    | 84.7  | 87.5  | 87.8  | 92.0  | 90.3  | 91.7  | 90.9  | 88.3  | 89.0  | 90.5  | 95.9  | 104.8 |
| 2015  | 91.1  | 88.2    | 89.9    | 89.0    | 97.3    | 84.9  | 87.1  | 91.8  | 86.7  | 91.3  | 91.4  | 90.0  | 87.3  | 89.7  | 89.9  | 94.5  | 105.3 |
| 2016  | 91.6  | 87.9    | 90.3    | 89.8    | 98.3    | 85.3  | 87.5  | 90.4  | 88.6  | 91.6  | 90.6  | 90.7  | 89.2  | 89.5  | 90.9  | 94.1  | 107.5 |
| 2017  | 94.9  | 89.3    | 94.7    | 92.9    | 102.8   | 85.3  | 89.7  | 92.1  | 95.5  | 95.0  | 93.8  | 94.5  | 92.1  | 92.3  | 94.2  | 98.4  | 113.2 |
| 2018  | 98.0  | 93.4    | 97.3    | 96.4    | 104.9   | 87.9  | 93.3  | 97.7  | 93.2  | 99.5  | 98.8  | 99.0  | 95.4  | 95.1  | 96.4  | 100.6 | 115.1 |
| 2019  | 100.0 | 94.9    | 100.4   | 98.7    | 106.1   | 91.3  | 94.8  | 97.8  | 100.8 | 100.4 | 99.9  | 100.8 | 98.0  | 97.6  | 98.7  | 101.8 | 115.3 |
| 2020  | 106.0 | 102.0   | 108.7   | 102.6   | 110.9   | 94.9  | 98.0  | 112.3 | 107.1 | 110.5 | 108.6 | 104.0 | 102.3 | 101.8 | 103.4 | 110.4 | 117.3 |
| 2021  | 106.1 | 106.2   | 105.4   | 102.1   | 110.7   | 100.2 | 104.5 | 112.2 | 104.8 | 103.8 | 107.3 | 104.7 | 101.4 | 100.5 | 102.7 | 106.8 | 120.1 |
| 2022  | 109.5 | 101.3   | 107.7   | 109.1   | 119.8   | 96.7  | 101.6 | 104.9 | 106.9 | 105.8 | 109.7 | 111.7 | 108.9 | 107.2 | 109.9 | 115.7 | 131.0 |
| 2023  | ..    | 110.9   | 119.0   | 116.1   | ..      | 104.7 | 111.5 | 115.4 | 117.4 | 118.8 | 120.5 | 116.9 | 115.4 | 116.0 | 117.2 | ..    | ..    |
| Percentage increase on a year earlier                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 1.2   | 0.3     | 3.7     | 0.5     | 0.7     | 2.8   | 2.5   | -2.7  | 8.7   | 1.0   | 2.2   | -0.9  | 0.8   | 1.4   | 2.2   | 2.2   | -1.3  |
| 2015  | -     | 1.9     | -1.5    | -0.3    | -0.4    | 0.2   | -0.6  | 4.6   | -5.8  | 1.2   | -0.3  | -1.0  | -1.2  | 0.8   | -0.7  | -1.5  | 0.5   |
| 2016  | 0.5   | -0.3    | 0.4     | 0.8     | 1.0     | 0.5   | 0.5   | -1.6  | 2.1   | 0.3   | -0.8  | 0.8   | 2.2   | -0.3  | 1.1   | -0.5  | 2.1   |
| 2017  | 3.7   | 1.5     | 4.9     | 3.5     | 4.6     | -0.1  | 2.6   | 1.9   | 7.9   | 3.7   | 3.5   | 4.2   | 3.2   | 3.2   | 3.7   | 4.6   | 5.2   |
| 2018  | 3.2   | 4.6     | 2.7     | 3.7     | 2.0     | 3.1   | 4.0   | 6.1   | -2.5  | 4.8   | 5.3   | 4.7   | 3.6   | 3.0   | 2.3   | 2.2   | 1.8   |
| 2019  | 2.1   | 1.6     | 3.2     | 2.4     | 1.1     | 3.8   | 1.6   | 0.1   | 8.2   | 0.9   | 1.2   | 1.8   | 2.7   | 2.7   | 2.4   | 1.2   | 0.2   |
| 2020  | 6.0   | 7.5     | 8.3     | 3.9     | 4.5     | 3.9   | 3.4   | 14.9  | 6.2   | 10.0  | 8.7   | 3.1   | 4.4   | 4.3   | 4.7   | 8.4   | 1.7   |
| 2021  | 0.1   | 4.1     | -3.0    | -0.5    | -0.2    | 5.6   | 6.6   | -0.1  | -2.1  | -6.0  | -1.2  | 0.6   | -0.8  | -1.2  | -0.6  | -3.2  | 2.4   |
| 2022  | 3.2   | -4.5    | 2.1     | 6.9     | 8.2     | -3.5  | -2.8  | -6.6  | 2.1   | 1.9   | 2.3   | 6.7   | 7.3   | 6.7   | 7.0   | 8.3   | 9.0   |
| 2023  | ..    | 9.4     | 10.6    | 6.4     | ..      | 8.3   | 9.7   | 10.1  | 9.8   | 12.3  | 9.8   | 4.7   | 6.0   | 8.2   | 6.6   | ..    | ..    |
| Non Specialised Food Stores, Small Businesses (£13,681m)  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 87.2  | 84.6    | 92.7    | 84.5    | 87.1    | 81.2  | 84.7  | 87.9  | 93.2  | 95.3  | 90.2  | 88.7  | 86.6  | 79.4  | 85.0  | 86.9  | 88.9  |
| 2015  | 85.3  | 85.5    | 88.0    | 85.1    | 82.5    | 86.0  | 83.6  | 86.6  | 89.4  | 89.0  | 86.1  | 86.0  | 83.9  | 85.3  | 79.2  | 83.1  | 84.7  |
| 2016  | 95.8  | 89.3    | 94.5    | 96.2    | 103.2   | 87.6  | 89.6  | 90.5  | 91.0  | 98.1  | 94.3  | 97.7  | 96.8  | 94.6  | 101.2 | 102.3 | 105.6 |
| 2017  | 95.4  | 91.3    | 94.5    | 94.7    | 100.9   | 89.2  | 91.8  | 92.6  | 93.7  | 96.7  | 93.5  | 97.4  | 95.5  | 91.8  | 100.0 | 98.3  | 103.6 |
| 2018  | 96.8  | 90.3    | 96.7    | 99.0    | 101.1   | 88.7  | 90.6  | 91.4  | 93.2  | 99.2  | 97.5  | 103.8 | 102.3 | 92.5  | 99.2  | 99.5  | 104.0 |
| 2019  | 100.0 | 98.7    | 99.6    | 101.0   | 100.7   | 94.2  | 104.7 | 97.4  | 101.1 | 102.1 | 96.4  | 103.3 | 102.5 | 98.0  | 101.6 | 101.7 | 99.4  |
| 2020  | 106.1 | 91.2    | 114.6   | 110.1   | 109.6   | 94.2  | 98.6  | 82.4  | 115.9 | 114.0 | 114.1 | 106.9 | 113.4 | 110.0 | 107.1 | 109.1 | 112.0 |
| 2021  | 113.6 | 111.7   | 113.4   | 110.4   | 118.9   | 107.5 | 114.0 | 113.3 | 114.8 | 113.6 | 112.0 | 114.1 | 112.2 | 106.0 | 114.2 | 117.8 | 123.5 |
| 2022  | 118.2 | 106.4   | 123.0   | 121.3   | 122.1   | 104.4 | 106.7 | 107.9 | 121.7 | 121.9 | 125.0 | 130.5 | 123.0 | 112.7 | 118.8 | 122.7 | 124.2 |
| 2023  | ..    | 121.4   | 130.1   | 130.5   | ..      | 118.3 | 123.9 | 121.8 | 128.2 | 134.6 | 128.0 | 135.0 | 132.8 | 125.2 | 138.1 | ..    | ..    |
| Percentage increase on a year earlier                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 0.6   | 14.2    | 3.4     | -9.0    | -3.2    | 12.4  | 12.8  | 17.6  | 8.8   | 5.3   | -2.1  | -7.7  | -7.5  | -11.4 | -4.3  | 1.0   | -5.5  |
| 2015  | -2.2  | 1.1     | -5.1    | 0.7     | -5.3    | 6.0   | -1.3  | -1.5  | -4.0  | -6.7  | -4.5  | -3.1  | -3.1  | 7.5   | -6.9  | -4.4  | -4.8  |
| 2016  | 12.4  | 4.5     | 7.3     | 13.1    | 25.1    | 1.8   | 7.1   | 4.5   | 1.8   | 10.2  | 9.5   | 13.7  | 15.3  | 11.0  | 27.8  | 23.2  | 24.7  |
| 2017  | -0.5  | 2.2     | 0.1     | -1.6    | -2.3    | 1.8   | 2.5   | 2.3   | 2.9   | -1.5  | -0.9  | -0.3  | -1.3  | -3.0  | -1.2  | -3.9  | -1.8  |
| 2018  | 1.5   | -1.1    | 2.3     | 4.6     | 0.2     | -0.6  | -1.4  | -1.4  | -0.5  | 2.7   | 4.2   | 6.6   | 7.1   | 0.8   | -0.8  | 1.2   | 0.4   |
| 2019  | 3.3   | 9.3     | 3.0     | 2.0     | -0.4    | 6.2   | 15.6  | 6.6   | 8.4   | 2.9   | -1.1  | -0.5  | 0.2   | 5.9   | 2.3   | 2.3   | -4.5  |
| 2020  | 6.1   | -7.5    | 15.1    | 9.0     | 8.8     | -     | -5.8  | -15.5 | 14.7  | 11.6  | 18.4  | 3.5   | 10.7  | 12.3  | 5.5   | 7.3   | 12.7  |
| 2021  | 7.0   | 22.5    | -1.1    | 0.2     | 8.5     | 14.2  | 15.6  | 37.5  | -1.0  | -0.3  | -1.8  | 6.7   | -1.1  | -3.7  | 6.6   | 8.0   | 10.3  |
| 2022  | 4.1   | -4.8    | 8.5     | 9.9     | 2.7     | -3.0  | -6.5  | -4.7  | 6.0   | 7.3   | 11.6  | 14.4  | 9.6   | 6.3   | 4.1   | 4.1   | 0.6   |
| 2023  | ..    | 14.0    | 5.8     | 7.6     | ..      | 13.3  | 16.2  | 12.9  | 5.4   | 10.5  | 2.4   | 3.4   | 8.0   | 11.1  | 16.3  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                         |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Specialist Food Stores (£9,400m)                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 85.6  | 82.1    | 86.7    | 85.2    | 88.8    | 79.3  | 84.7  | 82.9  | 88.9  | 86.8  | 84.9  | 87.3  | 87.9  | 81.3  | 85.5  | 85.6  | 94.0  |
| 2015  | 86.4  | 79.8    | 86.6    | 85.2    | 94.1    | 76.4  | 81.3  | 81.4  | 85.4  | 87.6  | 86.9  | 88.2  | 85.7  | 82.4  | 84.0  | 93.2  | 103.0 |
| 2016  | 88.8  | 82.3    | 86.5    | 89.6    | 96.8    | 76.9  | 84.0  | 85.2  | 86.7  | 85.6  | 87.0  | 89.7  | 91.4  | 88.1  | 89.7  | 102.5 | 97.9  |
| 2017  | 82.8  | 77.1    | 80.6    | 83.4    | 90.3    | 73.8  | 80.0  | 77.5  | 85.6  | 85.1  | 73.2  | 84.2  | 87.2  | 79.7  | 82.2  | 87.2  | 99.2  |
| 2018  | 92.6  | 79.5    | 90.9    | 98.0    | 102.0   | 73.7  | 77.4  | 86.0  | 91.0  | 94.9  | 87.8  | 103.8 | 101.2 | 90.8  | 95.8  | 99.6  | 109.1 |
| 2019  | 100.0 | 87.5    | 98.8    | 100.9   | 112.9   | 81.1  | 85.0  | 94.5  | 98.4  | 98.4  | 99.6  | 103.2 | 103.4 | 96.9  | 101.9 | 106.3 | 126.8 |
| 2020  | 88.9  | 89.1    | 71.4    | 94.3    | 101.0   | 78.2  | 95.1  | 95.3  | 65.7  | 72.7  | 74.8  | 94.0  | 93.9  | 94.9  | 97.7  | 100.7 | 103.7 |
| 2021  | 96.6  | 81.7    | 93.2    | 99.0    | 112.6   | 72.7  | 81.1  | 89.5  | 90.4  | 92.1  | 96.3  | 98.1  | 102.1 | 97.2  | 106.4 | 112.6 | 117.6 |
| 2022  | 118.7 | 103.7   | 109.7   | 122.3   | 139.3   | 101.7 | 103.7 | 105.4 | 113.0 | 111.2 | 105.8 | 124.6 | 126.0 | 117.6 | 132.8 | 136.9 | 146.3 |
| 2023  | ..    | 129.6   | 146.8   | 152.3   | ..      | 117.1 | 133.4 | 136.6 | 145.0 | 149.5 | 146.1 | 154.3 | 157.4 | 146.7 | 149.8 | ..    | ..    |
| Percentage increase on a year earlier                   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | -0.7  | 1.5     | 3.0     | -0.5    | -5.8    | 5.5   | 2.0   | -1.0  | 8.4   | 0.4   | 0.9   | 1.6   | -1.7  | -1.1  | -4.0  | -4.5  | -8.1  |
| 2015  | 0.9   | -2.8    | -0.1    | -       | 6.0     | -3.6  | -4.0  | -1.8  | -3.9  | 0.9   | 2.3   | 1.0   | -2.5  | 1.3   | -1.8  | 8.9   | 9.6   |
| 2016  | 2.7   | 3.1     | -0.2    | 5.2     | 2.8     | 0.7   | 3.3   | 4.8   | 1.6   | -2.2  | 0.1   | 1.7   | 6.6   | 7.0   | 6.8   | 9.9   | -5.0  |
| 2017  | -6.7  | -6.3    | -6.8    | -7.0    | -6.7    | -4.0  | -4.7  | -9.1  | -1.4  | -0.7  | -15.9 | -6.1  | -4.6  | -9.6  | -8.4  | -14.9 | 1.4   |
| 2018  | 11.8  | 3.1     | 12.8    | 17.6    | 13.1    | -0.2  | -3.3  | 11.0  | 6.3   | 11.5  | 19.9  | 23.3  | 16.1  | 14.0  | 16.5  | 14.3  | 9.9   |
| 2019  | 8.0   | 10.0    | 8.7     | 2.9     | 10.6    | 10.2  | 9.9   | 9.9   | 8.2   | 3.7   | 13.5  | -0.6  | 2.2   | 6.7   | 6.4   | 6.7   | 16.3  |
| 2020  | -11.1 | 1.9     | -27.8   | -6.5    | -10.5   | -3.7  | 11.8  | 0.9   | -33.2 | -26.1 | -24.9 | -8.9  | -9.2  | -2.1  | -4.1  | -5.3  | -18.2 |
| 2021  | 8.7   | -8.3    | 30.6    | 4.9     | 11.6    | -7.0  | -14.7 | -6.2  | 37.6  | 26.6  | 28.8  | 4.4   | 8.8   | 2.4   | 8.9   | 11.8  | 13.4  |
| 2022  | 22.9  | 26.9    | 17.7    | 23.6    | 23.6    | 40.0  | 27.9  | 17.8  | 25.0  | 20.7  | 9.8   | 27.1  | 23.3  | 21.0  | 24.7  | 21.6  | 24.4  |
| 2023  | ..    | 25.0    | 33.9    | 24.5    | ..      | 15.1  | 28.7  | 29.6  | 28.3  | 34.5  | 38.1  | 23.9  | 25.0  | 24.8  | 12.8  | ..    | ..    |
| Alcoholic Drinks, Other Beverages and Tobacco (£3,335m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 85.3  | 70.7    | 85.4    | 80.8    | 105.3   | 64.8  | 72.4  | 75.1  | 95.3  | 81.7  | 80.4  | 82.0  | 77.8  | 82.1  | 85.2  | 97.1  | 128.1 |
| 2015  | 95.5  | 78.3    | 96.1    | 95.5    | 112.1   | 71.2  | 81.0  | 81.8  | 90.9  | 98.1  | 98.6  | 96.0  | 92.7  | 97.4  | 93.7  | 107.2 | 130.8 |
| 2016  | 107.7 | 91.7    | 113.7   | 106.7   | 118.8   | 72.0  | 99.4  | 101.3 | 107.7 | 113.2 | 119.0 | 111.7 | 109.4 | 100.5 | 104.2 | 115.1 | 133.4 |
| 2017  | 93.7  | 84.8    | 100.8   | 84.7    | 104.6   | 75.9  | 89.4  | 88.1  | 92.8  | 98.1  | 109.3 | 86.2  | 81.8  | 85.9  | 90.4  | 100.2 | 119.5 |
| 2018  | 86.4  | 79.1    | 94.7    | 83.2    | 88.8    | 67.3  | 78.0  | 89.3  | 86.9  | 100.7 | 96.2  | 84.8  | 88.0  | 78.0  | 81.2  | 87.4  | 96.1  |
| 2019  | 100.0 | 75.8    | 93.6    | 101.9   | 128.8   | 65.1  | 71.3  | 87.8  | 73.1  | 96.8  | 107.5 | 105.0 | 104.0 | 97.6  | 108.4 | 109.0 | 160.8 |
| 2020  | 100.9 | 91.4    | 106.9   | 92.7    | 113.3   | 76.0  | 84.1  | 112.6 | 108.3 | 107.7 | 105.0 | 98.1  | 97.1  | 84.9  | 95.1  | 111.6 | 129.2 |
| 2021  | 137.8 | 110.1   | 135.8   | 136.3   | 168.8   | 86.5  | 114.4 | 125.6 | 127.3 | 131.4 | 146.0 | 148.7 | 137.8 | 125.2 | 139.3 | 165.6 | 195.0 |
| 2022  | 109.3 | 100.9   | 116.0   | 92.1    | 128.2   | 102.1 | 100.9 | 100.1 | 111.5 | 114.5 | 120.9 | 94.2  | 94.2  | 88.7  | 106.2 | 125.6 | 147.8 |
| 2023  | ..    | 97.4    | 114.2   | 107.1   | ..      | 87.6  | 103.0 | 100.8 | 111.7 | 111.2 | 118.7 | 105.9 | 112.9 | 103.4 | 99.6  | ..    | ..    |
| Percentage increase on a year earlier                   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 2.6   | -6.8    | 3.4     | 0.6     | 12.4    | -9.6  | -5.6  | -4.1  | 17.4  | -2.9  | -2.4  | -2.0  | -0.2  | 3.3   | 7.1   | 5.9   | 19.9  |
| 2015  | 12.0  | 10.8    | 12.5    | 18.3    | 6.5     | 9.8   | 11.8  | 8.9   | -4.6  | 20.0  | 22.5  | 17.2  | 19.1  | 18.6  | 10.0  | 10.5  | 2.1   |
| 2016  | 12.8  | 17.1    | 18.3    | 11.6    | 5.9     | 1.2   | 22.7  | 23.8  | 18.4  | 15.3  | 20.7  | 16.3  | 18.0  | 3.1   | 11.2  | 7.4   | 2.0   |
| 2017  | -13.0 | -7.5    | -11.4   | -20.6   | -11.9   | 5.5   | -10.0 | -13.0 | -13.8 | -13.3 | -8.1  | -22.8 | -25.2 | -14.5 | -13.3 | -13.0 | -10.4 |
| 2018  | -7.8  | -6.7    | -6.0    | -1.9    | -15.1   | -11.4 | -12.8 | 1.4   | -6.4  | 2.7   | -12.0 | -1.7  | 7.6   | -9.2  | -10.2 | -12.8 | -19.6 |
| 2019  | 15.7  | -4.2    | -1.1    | 22.5    | 45.0    | -3.1  | -8.6  | -1.7  | -15.8 | -3.9  | 11.7  | 23.9  | 18.1  | 25.2  | 33.5  | 24.8  | 67.4  |
| 2020  | 0.9   | 20.6    | 14.1    | -9.0    | -12.0   | 16.7  | 17.9  | 28.2  | 48.1  | 11.3  | -2.3  | -6.6  | -6.6  | -13.1 | -12.3 | 2.3   | -19.7 |
| 2021  | 36.6  | 20.5    | 27.1    | 47.1    | 49.0    | 13.8  | 36.1  | 11.6  | 17.5  | 22.0  | 39.1  | 51.6  | 42.0  | 47.6  | 46.5  | 48.4  | 50.9  |
| 2022  | -20.7 | -8.3    | -14.5   | -32.4   | -24.1   | 18.0  | -11.8 | -20.3 | -12.4 | -12.9 | -17.2 | -36.6 | -31.6 | -29.2 | -23.8 | -24.2 | -24.2 |
| 2023  | ..    | -3.5    | -1.6    | 16.3    | ..      | -14.2 | 2.0   | 0.8   | 0.2   | -2.9  | -1.8  | 12.3  | 19.9  | 16.6  | -6.2  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                             |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Predominantly Non-food Stores, All Businesses (£176,057m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 88.4  | 76.7    | 84.2    | 85.0    | 108.5   | 75.9  | 74.2  | 79.5  | 82.7  | 83.8  | 85.8  | 87.0  | 84.8  | 83.5  | 90.6  | 103.4 | 127.0 |
| 2015  | 90.4  | 79.7    | 86.8    | 87.2    | 108.0   | 78.3  | 78.0  | 82.3  | 85.8  | 86.8  | 87.6  | 89.3  | 85.9  | 86.5  | 91.7  | 105.0 | 123.5 |
| 2016  | 92.7  | 80.7    | 87.2    | 89.2    | 113.7   | 80.8  | 78.7  | 82.3  | 85.6  | 88.4  | 87.4  | 92.7  | 87.6  | 87.6  | 96.5  | 109.6 | 130.8 |
| 2017  | 96.0  | 82.2    | 91.6    | 93.0    | 117.0   | 81.1  | 81.1  | 84.1  | 91.9  | 90.2  | 92.4  | 95.3  | 93.2  | 91.1  | 97.8  | 113.6 | 135.0 |
| 2018  | 98.8  | 85.4    | 93.8    | 96.2    | 119.7   | 84.9  | 83.6  | 87.2  | 92.0  | 95.0  | 94.3  | 97.6  | 96.0  | 95.1  | 100.0 | 117.8 | 136.9 |
| 2019  | 100.0 | 87.8    | 96.2    | 96.9    | 119.0   | 85.9  | 86.2  | 90.7  | 95.2  | 95.2  | 97.8  | 99.5  | 96.3  | 95.4  | 100.6 | 113.8 | 137.9 |
| 2020  | 87.7  | 81.4    | 61.7    | 94.3    | 114.0   | 87.1  | 86.0  | 72.1  | 43.6  | 56.1  | 80.7  | 94.3  | 93.1  | 95.3  | 103.7 | 106.8 | 128.1 |
| 2021  | 98.6  | 69.8    | 101.8   | 99.5    | 123.4   | 64.2  | 66.4  | 76.9  | 98.8  | 103.7 | 102.8 | 101.3 | 99.4  | 98.1  | 109.0 | 125.6 | 133.3 |
| 2022  | 107.6 | 94.7    | 104.4   | 102.6   | 128.7   | 90.8  | 91.9  | 100.2 | 103.0 | 105.5 | 104.7 | 106.8 | 100.7 | 100.7 | 111.5 | 128.7 | 142.5 |
| 2023  | ..    | 96.5    | 108.4   | 105.6   | ..      | 93.1  | 95.8  | 99.7  | 106.8 | 109.4 | 108.9 | 109.5 | 106.0 | 102.3 | 110.6 | ..    | ..    |
| Percentage increase on a year earlier                       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 5.4   | 5.6     | 6.1     | 5.3     | 5.6     | 6.5   | 2.9   | 7.3   | 7.9   | 5.3   | 5.3   | 6.6   | 8.4   | 2.0   | 6.1   | 8.5   | 3.6   |
| 2015  | 2.3   | 4.0     | 3.1     | 2.6     | -0.4    | 3.2   | 5.3   | 3.5   | 3.8   | 3.6   | 2.1   | 2.7   | 1.3   | 3.6   | 1.2   | 1.5   | -2.7  |
| 2016  | 2.5   | 1.2     | 0.4     | 2.3     | 5.2     | 3.2   | 0.9   | -     | -0.2  | 1.8   | -0.2  | 3.8   | 2.0   | 1.3   | 5.2   | 4.4   | 5.9   |
| 2017  | 3.5   | 1.9     | 5.1     | 4.3     | 2.9     | 0.4   | 3.0   | 2.2   | 7.4   | 2.1   | 5.7   | 2.8   | 6.4   | 3.9   | 1.4   | 3.7   | 3.2   |
| 2018  | 2.9   | 3.9     | 2.4     | 3.4     | 2.3     | 4.8   | 3.1   | 3.7   | 0.1   | 5.3   | 2.0   | 2.4   | 3.0   | 4.4   | 2.3   | 3.7   | 1.4   |
| 2019  | 1.3   | 2.8     | 2.6     | 0.8     | -0.5    | 1.1   | 3.1   | 4.0   | 3.4   | 0.2   | 3.8   | 2.0   | 0.3   | 0.3   | 0.6   | -3.4  | 0.7   |
| 2020  | -12.3 | -7.3    | -35.9   | -2.7    | -4.2    | 1.4   | -0.2  | -20.5 | -54.2 | -41.1 | -17.5 | -5.3  | -3.3  | -0.2  | 3.0   | -6.1  | -7.2  |
| 2021  | 12.4  | -14.3   | 65.0    | 5.5     | 8.3     | -26.3 | -22.8 | 6.7   | 126.6 | 84.8  | 27.4  | 7.5   | 6.7   | 3.0   | 5.1   | 17.6  | 4.1   |
| 2022  | 9.1   | 35.8    | 2.6     | 3.1     | 4.3     | 41.5  | 38.5  | 30.2  | 4.3   | 1.7   | 1.9   | 5.4   | 1.4   | 2.7   | 2.3   | 2.5   | 6.9   |
| 2023  | ..    | 1.8     | 3.8     | 3.0     | ..      | 2.6   | 4.2   | -0.5  | 3.7   | 3.7   | 4.0   | 2.5   | 5.2   | 1.5   | -0.8  | ..    | ..    |
| Predominantly Non-food Stores, Large Businesses (£128,944m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 89.5  | 76.3    | 84.2    | 85.2    | 113.4   | 77.3  | 72.9  | 78.0  | 82.9  | 83.7  | 85.6  | 86.3  | 84.7  | 84.7  | 91.2  | 107.1 | 136.2 |
| 2015  | 92.3  | 80.2    | 87.4    | 87.6    | 113.8   | 79.7  | 77.9  | 82.4  | 86.5  | 87.4  | 88.2  | 89.2  | 85.7  | 87.9  | 92.2  | 110.2 | 133.9 |
| 2016  | 94.4  | 80.8    | 87.2    | 90.2    | 119.3   | 82.1  | 78.7  | 81.4  | 84.9  | 88.5  | 87.9  | 93.2  | 88.0  | 89.5  | 97.6  | 114.0 | 140.9 |
| 2017  | 96.8  | 82.7    | 90.9    | 92.5    | 121.1   | 83.2  | 79.4  | 84.9  | 91.6  | 89.5  | 91.5  | 95.5  | 91.1  | 91.2  | 97.0  | 116.4 | 144.3 |
| 2018  | 99.0  | 85.0    | 93.7    | 94.9    | 122.4   | 85.4  | 82.1  | 86.9  | 90.6  | 94.9  | 95.3  | 97.5  | 92.6  | 94.6  | 99.0  | 117.6 | 145.0 |
| 2019  | 100.0 | 87.8    | 94.5    | 95.2    | 122.6   | 87.6  | 85.4  | 89.8  | 93.9  | 92.7  | 96.3  | 97.0  | 94.1  | 94.5  | 100.8 | 116.1 | 145.2 |
| 2020  | 85.1  | 80.4    | 59.2    | 88.7    | 112.3   | 87.3  | 83.1  | 71.2  | 42.6  | 54.5  | 76.2  | 86.9  | 87.7  | 91.0  | 97.7  | 103.4 | 131.0 |
| 2021  | 96.1  | 66.4    | 97.5    | 96.5    | 124.1   | 61.3  | 62.5  | 73.6  | 94.5  | 98.6  | 99.0  | 97.8  | 95.9  | 95.8  | 105.4 | 125.0 | 138.4 |
| 2022  | 106.2 | 90.7    | 101.7   | 100.6   | 131.7   | 87.1  | 87.4  | 96.1  | 100.3 | 101.9 | 102.7 | 104.6 | 98.1  | 99.5  | 108.6 | 129.4 | 152.1 |
| 2023  | ..    | 94.8    | 105.2   | 102.3   | ..      | 92.9  | 93.7  | 97.3  | 103.6 | 105.1 | 106.7 | 104.9 | 102.2 | 100.3 | 107.5 | ..    | ..    |
| Percentage increase on a year earlier                       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 5.2   | 5.1     | 6.3     | 5.2     | 5.4     | 6.1   | 2.8   | 5.9   | 8.8   | 6.1   | 4.5   | 5.5   | 7.7   | 3.0   | 6.6   | 9.3   | 2.5   |
| 2015  | 3.1   | 5.1     | 3.9     | 2.9     | 0.3     | 3.0   | 6.8   | 5.7   | 4.3   | 4.5   | 3.1   | 3.4   | 1.2   | 3.7   | 1.1   | 2.9   | -1.7  |
| 2016  | 2.3   | 0.8     | -0.3    | 2.9     | 4.9     | 3.0   | 1.1   | -1.2  | -1.8  | 1.3   | -0.4  | 4.5   | 2.7   | 1.9   | 5.9   | 3.5   | 5.3   |
| 2017  | 2.6   | 2.4     | 4.3     | 2.5     | 1.5     | 1.4   | 0.8   | 4.4   | 7.8   | 1.1   | 4.2   | 2.4   | 3.5   | 1.9   | -0.6  | 2.1   | 2.4   |
| 2018  | 2.3   | 2.7     | 3.1     | 2.6     | 1.1     | 2.7   | 3.4   | 2.3   | -1.1  | 6.1   | 4.1   | 2.1   | 1.7   | 3.7   | 2.1   | 1.1   | 0.5   |
| 2019  | 1.0   | 3.3     | 0.8     | 0.3     | 0.2     | 2.5   | 4.1   | 3.3   | 3.6   | -2.3  | 1.1   | -0.5  | 1.5   | -     | 1.9   | -1.3  | 0.1   |
| 2020  | -14.9 | -8.4    | -37.4   | -6.8    | -8.4    | -0.3  | -2.7  | -20.6 | -54.7 | -41.2 | -20.9 | -10.4 | -6.7  | -3.8  | -3.1  | -10.9 | -9.8  |
| 2021  | 13.0  | -17.4   | 64.7    | 8.7     | 10.6    | -29.8 | -24.8 | 3.3   | 122.0 | 80.8  | 29.9  | 12.5  | 9.3   | 5.3   | 7.9   | 20.9  | 5.6   |
| 2022  | 10.5  | 36.5    | 4.3     | 4.3     | 6.1     | 42.0  | 39.7  | 30.7  | 6.1   | 3.4   | 3.7   | 7.0   | 2.2   | 3.8   | 3.1   | 3.5   | 9.9   |
| 2023  | ..    | 4.6     | 3.5     | 1.7     | ..      | 6.7   | 7.2   | 1.2   | 3.4   | 3.1   | 3.9   | 0.2   | 4.3   | 0.9   | -1.1  | ..    | ..    |
| Predominantly Non-food Stores, Small Businesses (£47,113m)  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 85.3  | 77.7    | 84.3    | 84.4    | 95.3    | 72.0  | 77.5  | 83.7  | 82.1  | 84.1  | 86.3  | 88.9  | 85.1  | 80.2  | 89.0  | 93.3  | 101.8 |
| 2015  | 85.5  | 78.6    | 85.0    | 86.0    | 92.4    | 74.6  | 78.5  | 81.9  | 84.0  | 85.1  | 85.8  | 89.6  | 86.4  | 82.7  | 90.5  | 90.7  | 95.2  |
| 2016  | 88.1  | 80.5    | 87.2    | 86.4    | 98.4    | 77.2  | 78.7  | 84.6  | 87.5  | 88.0  | 86.3  | 91.3  | 86.4  | 82.5  | 93.4  | 97.4  | 103.2 |
| 2017  | 93.6  | 80.9    | 93.5    | 94.6    | 105.5   | 75.2  | 85.6  | 81.7  | 92.9  | 92.2  | 94.9  | 94.7  | 99.1  | 90.8  | 100.0 | 106.0 | 109.6 |
| 2018  | 98.1  | 86.5    | 94.0    | 99.7    | 112.1   | 83.5  | 87.7  | 88.1  | 96.0  | 95.2  | 91.4  | 97.9  | 105.4 | 96.7  | 102.9 | 118.1 | 114.8 |
| 2019  | 100.0 | 88.0    | 100.9   | 101.8   | 109.2   | 81.2  | 88.2  | 93.3  | 98.9  | 101.9 | 101.8 | 106.4 | 102.4 | 97.7  | 100.2 | 107.3 | 118.0 |
| 2020  | 95.1  | 84.3    | 68.6    | 109.5   | 118.7   | 86.5  | 93.9  | 74.6  | 46.4  | 60.4  | 93.0  | 114.5 | 107.9 | 106.9 | 120.0 | 115.9 | 120.0 |
| 2021  | 105.5 | 78.9    | 113.7   | 107.8   | 121.6   | 72.0  | 76.9  | 86.2  | 110.5 | 117.7 | 113.2 | 111.1 | 108.7 | 104.3 | 118.8 | 127.1 | 119.4 |
| 2022  | 111.6 | 105.9   | 111.9   | 108.0   | 120.5   | 101.0 | 104.3 | 111.2 | 110.6 | 115.3 | 110.3 | 112.7 | 108.1 | 104.2 | 119.4 | 126.7 | 116.4 |
| 2023  | ..    | 101.0   | 117.1   | 114.7   | ..      | 93.8  | 101.5 | 106.3 | 115.5 | 121.4 | 114.9 | 122.2 | 116.1 | 107.6 | 119.3 | ..    | ..    |
| Percentage increase on a year earlier                       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 6.0   | 7.0     | 5.6     | 5.7     | 6.4     | 7.8   | 3.0   | 11.1  | 5.7   | 3.2   | 7.4   | 9.6   | 10.3  | -0.9  | 4.7   | 6.2   | 7.8   |
| 2015  | 0.2   | 1.1     | 0.8     | 1.9     | -3.0    | 3.6   | 1.3   | -2.2  | 2.3   | 1.2   | -0.6  | 0.8   | 1.5   | 3.1   | 1.6   | -2.8  | -6.5  |
| 2016  | 3.1   | 2.5     | 2.5     | 0.5     | 6.5     | 3.6   | 0.2   | 3.4   | 4.2   | 3.4   | 0.6   | 1.9   | -     | -0.2  | 3.3   | 7.4   | 8.3   |
| 2017  | 6.2   | 0.5     | 7.2     | 9.4     | 7.3     | -2.7  | 8.8   | -3.4  | 6.2   | 4.7   | 10.0  | 3.8   | 14.7  | 10.1  | 7.1   | 8.8   | 6.2   |
| 2018  | 4.8   | 7.0     | 0.6     | 5.4     | 6.3     | 11.1  | 2.4   | 7.8   | 3.3   | 3.2   | -3.7  | 3.3   | 6.3   | 6.5   | 2.8   | 11.5  | 4.8   |
| 2019  | 1.9   | 1.7     | 7.4     | 2.1     | -2.6    | -2.8  | 0.7   | 5.9   | 3.0   | 7.1   | 11.4  | 8.6   | -2.9  | 1.1   | -2.6  | -9.2  | 2.8   |
| 2020  | -4.9  | -4.1    | -32.0   | 7.6     | 8.7     | 6.6   | 6.4   | -20.1 | -53.1 | -40.7 | -8.7  | 7.6   | 5.4   | 9.4   | 19.8  | 8.0   | 1.7   |
| 2021  | 10.9  | -6.4    | 65.7    | -1.6    | 2.4     | -16.7 | -18.2 | 15.6  | 138.1 | 94.9  | 21.7  | -2.9  | 0.8   | -2.5  | -1.0  | 9.6   | -0.5  |
| 2022  | 5.8   | 34.2    | -1.6    | 0.2     | -0.9    | 40.2  | 35.8  | 29.0  | 0.1   | -2.0  | -2.5  | 1.4   | -0.6  | -     | 0.5   | -0.3  | -2.5  |
| 2023  | ..    | -4.7    | 4.6     | 6.2     | ..      | -7.1  | -2.7  | -4.4  | 4.4   | 5.3   | 4.1   | 8.4   | 7.5   | 3.3   | -0.1  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Non Specialised Predominantly Non-food Stores, All Businesses (£34,921m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 89.3  | 75.5    | 82.4    | 82.5    | 117.7   | 76.5  | 72.8  | 76.6  | 81.1  | 81.8  | 84.0  | 83.0  | 82.7  | 82.0  | 89.4  | 116.2 | 141.5 |
| 2015   | 92.9  | 79.5    | 84.1    | 85.9    | 122.3   | 80.0  | 77.6  | 80.6  | 81.5  | 83.9  | 86.3  | 87.6  | 84.6  | 85.4  | 91.9  | 121.1 | 147.7 |
| 2016   | 97.9  | 83.7    | 88.2    | 90.9    | 128.7   | 86.5  | 80.9  | 83.7  | 86.0  | 90.3  | 88.3  | 91.5  | 90.2  | 91.1  | 95.7  | 124.9 | 158.1 |
| 2017   | 99.7  | 83.9    | 90.7    | 93.0    | 131.2   | 85.4  | 80.6  | 85.3  | 89.0  | 88.9  | 93.6  | 94.0  | 93.2  | 92.0  | 96.5  | 125.4 | 163.5 |
| 2018   | 101.7 | 87.5    | 92.9    | 94.5    | 131.8   | 89.8  | 83.4  | 88.9  | 87.7  | 93.7  | 96.3  | 95.7  | 94.6  | 93.5  | 98.4  | 125.9 | 163.3 |
| 2019   | 100.0 | 86.5    | 91.7    | 92.6    | 129.2   | 89.4  | 83.5  | 86.7  | 89.8  | 91.1  | 93.6  | 95.1  | 92.4  | 90.7  | 98.6  | 122.5 | 159.1 |
| 2020   | 94.2  | 85.7    | 78.3    | 89.2    | 124.4   | 87.7  | 81.4  | 87.1  | 67.3  | 78.7  | 86.8  | 89.1  | 87.9  | 90.2  | 99.8  | 126.2 | 142.6 |
| 2021   | 96.1  | 80.8    | 91.0    | 89.8    | 122.7   | 72.9  | 78.9  | 88.7  | 91.0  | 91.0  | 90.9  | 90.5  | 87.6  | 91.0  | 99.5  | 123.7 | 140.4 |
| 2022   | 100.5 | 86.1    | 92.6    | 93.0    | 130.4   | 83.7  | 83.2  | 90.3  | 92.3  | 91.8  | 93.4  | 97.0  | 90.1  | 92.2  | 100.4 | 128.7 | 155.7 |
| 2023   | ..    | 90.9    | 101.9   | 99.0    | ..      | 88.6  | 89.3  | 94.0  | 99.3  | 101.4 | 104.4 | 102.0 | 97.7  | 97.7  | 106.3 | ..    | ..    |
| Percentage increase on a year earlier                                      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 5.4   | 6.0     | 7.1     | 6.6     | 3.9     | 7.0   | 4.5   | 6.1   | 11.6  | 7.9   | 3.2   | 6.3   | 7.7   | 5.9   | 5.0   | 11.5  | -1.1  |
| 2015   | 4.1   | 5.3     | 2.0     | 4.0     | 3.9     | 4.5   | 6.5   | 5.2   | 0.5   | 2.5   | 2.8   | 5.7   | 2.3   | 4.2   | 2.8   | 4.2   | 4.4   |
| 2016   | 5.3   | 5.3     | 4.9     | 5.9     | 5.2     | 8.1   | 4.3   | 3.8   | 5.5   | 7.7   | 2.3   | 4.4   | 6.6   | 6.6   | 4.1   | 3.1   | 7.0   |
| 2017   | 1.9   | 0.3     | 2.9     | 2.3     | 2.0     | -1.2  | -0.3  | 1.9   | 3.4   | -1.5  | 6.0   | 2.7   | 3.4   | 1.0   | 0.9   | 0.4   | 3.4   |
| 2018   | 2.0   | 4.3     | 2.3     | 1.6     | 0.5     | 5.1   | 3.4   | 4.3   | -1.4  | 5.3   | 3.0   | 1.8   | 1.5   | 1.5   | 2.0   | 0.4   | -0.1  |
| 2019   | -1.7  | -1.1    | -1.3    | -2.1    | -2.0    | -0.5  | -     | -2.5  | 2.4   | -2.8  | -2.8  | -0.6  | -2.4  | -3.0  | 0.2   | -2.7  | -2.6  |
| 2020   | -5.8  | -0.9    | -14.6   | -3.7    | -3.7    | -1.9  | -2.4  | 0.5   | -25.1 | -13.6 | -7.3  | -6.3  | -4.8  | -0.5  | 1.2   | 3.0   | -10.4 |
| 2021   | 2.0   | -5.7    | 16.2    | 0.7     | -1.4    | -16.9 | -3.1  | 1.9   | 35.2  | 15.6  | 4.7   | 1.6   | -0.4  | 0.9   | -0.3  | -2.0  | -1.5  |
| 2022   | 4.6   | 6.5     | 1.8     | 3.6     | 6.3     | 14.8  | 5.5   | 1.8   | 1.5   | 0.8   | 2.8   | 7.2   | 2.9   | 1.3   | 0.9   | 4.1   | 10.9  |
| 2023   | ..    | 5.5     | 10.1    | 6.4     | ..      | 5.8   | 7.3   | 4.1   | 7.6   | 10.4  | 11.7  | 5.2   | 8.5   | 5.9   | 5.9   | ..    | ..    |
| Non Specialised Predominantly Non-food Stores, Large Businesses (£32,279m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 89.2  | 75.4    | 81.6    | 82.1    | 118.6   | 77.3  | 72.3  | 76.2  | 80.2  | 80.8  | 83.4  | 82.6  | 82.3  | 81.5  | 89.0  | 117.3 | 143.2 |
| 2015   | 93.1  | 78.8    | 84.0    | 85.6    | 124.0   | 79.6  | 76.2  | 80.2  | 81.3  | 83.1  | 86.9  | 86.7  | 84.3  | 85.7  | 92.2  | 122.8 | 150.3 |
| 2016   | 98.6  | 84.2    | 88.2    | 90.7    | 131.1   | 87.3  | 81.7  | 83.8  | 86.5  | 90.6  | 87.6  | 91.4  | 89.6  | 91.1  | 96.6  | 125.6 | 163.1 |
| 2017   | 100.3 | 84.8    | 90.8    | 92.2    | 133.4   | 87.1  | 80.9  | 86.1  | 89.4  | 89.5  | 93.0  | 93.2  | 92.4  | 91.4  | 97.9  | 126.6 | 167.2 |
| 2018   | 101.8 | 87.8    | 94.2    | 93.2    | 132.1   | 90.4  | 83.4  | 89.3  | 88.8  | 95.2  | 97.7  | 95.6  | 92.5  | 91.8  | 97.9  | 125.6 | 164.7 |
| 2019   | 100.0 | 86.9    | 91.6    | 91.8    | 129.7   | 90.1  | 83.8  | 86.7  | 90.8  | 90.7  | 93.1  | 94.2  | 91.8  | 89.8  | 97.2  | 123.1 | 161.0 |
| 2020   | 93.4  | 85.0    | 77.8    | 87.7    | 123.8   | 87.1  | 80.1  | 86.8  | 66.7  | 79.8  | 85.1  | 86.9  | 85.9  | 89.6  | 98.0  | 125.6 | 142.9 |
| 2021   | 94.8  | 81.5    | 89.8    | 87.3    | 120.6   | 73.0  | 79.5  | 89.7  | 90.5  | 89.9  | 89.2  | 88.2  | 85.5  | 88.1  | 96.7  | 121.6 | 138.9 |
| 2022   | 98.3  | 83.5    | 89.9    | 91.0    | 128.7   | 81.7  | 80.6  | 87.2  | 88.2  | 89.5  | 91.6  | 94.9  | 88.0  | 90.4  | 98.6  | 126.9 | 154.2 |
| 2023   | ..    | 90.2    | 99.9    | 96.7    | ..      | 88.6  | 88.8  | 92.6  | 97.1  | 99.2  | 102.7 | 99.6  | 95.2  | 95.6  | 104.1 | ..    | ..    |
| Percentage increase on a year earlier                                      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 5.4   | 7.6     | 6.5     | 5.9     | 4.0     | 10.3  | 5.1   | 6.9   | 11.5  | 7.7   | 2.2   | 5.7   | 7.6   | 4.8   | 4.1   | 13.1  | -1.3  |
| 2015   | 4.4   | 4.4     | 2.9     | 4.2     | 4.6     | 3.0   | 5.4   | 5.3   | 1.4   | 2.8   | 4.2   | 4.9   | 2.4   | 5.1   | 3.6   | 4.8   | 4.9   |
| 2016   | 5.9   | 6.9     | 5.0     | 6.0     | 5.8     | 9.7   | 7.2   | 4.5   | 6.3   | 9.1   | 0.8   | 5.4   | 6.3   | 6.3   | 4.8   | 2.2   | 8.6   |
| 2017   | 1.8   | 0.7     | 3.0     | 1.7     | 1.7     | -0.3  | -1.0  | 2.7   | 3.5   | -1.3  | 6.2   | 2.0   | 3.1   | 0.3   | 1.3   | 0.8   | 2.5   |
| 2018   | 1.5   | 3.6     | 3.7     | 1.0     | -1.0    | 3.8   | 3.1   | 3.7   | -0.7  | 6.4   | 5.0   | 2.5   | 0.2   | 0.4   | -     | -0.8  | -1.5  |
| 2019   | -1.8  | -1.1    | -2.7    | -1.5    | -1.8    | -0.3  | 0.5   | -2.9  | 2.2   | -4.7  | -4.7  | -1.5  | -0.8  | -2.1  | -0.7  | -2.0  | -2.2  |
| 2020   | -6.6  | -2.2    | -15.1   | -4.5    | -4.6    | -3.4  | -4.4  | 0.1   | -26.5 | -12.0 | -8.5  | -7.7  | -6.4  | -0.2  | 0.9   | 2.0   | -11.3 |
| 2021   | 1.5   | -4.2    | 15.3    | -0.4    | -2.6    | -16.1 | -0.8  | 3.4   | 35.6  | 12.6  | 4.7   | 1.5   | -0.5  | -1.7  | -1.4  | -3.2  | -2.8  |
| 2022   | 3.7   | 2.5     | 0.1     | 4.2     | 6.7     | 11.9  | 1.3   | -2.9  | -2.5  | -0.4  | 2.7   | 7.5   | 3.0   | 2.6   | 2.0   | 4.3   | 11.0  |
| 2023   | ..    | 8.1     | 11.1    | 6.2     | ..      | 8.4   | 10.2  | 6.2   | 10.1  | 10.8  | 12.1  | 5.0   | 8.2   | 5.7   | 5.6   | ..    | ..    |
| Non Specialised Predominantly Non-food Stores, Small Businesses (£2,642m)  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 90.6  | 76.1    | 92.5    | 87.6    | 107.2   | 67.5  | 79.9  | 81.7  | 92.9  | 94.4  | 90.7  | 86.8  | 87.8  | 88.2  | 94.3  | 103.5 | 120.5 |
| 2015   | 91.4  | 88.0    | 85.4    | 89.6    | 102.5   | 85.1  | 94.4  | 85.1  | 84.2  | 94.0  | 79.4  | 99.7  | 88.6  | 82.4  | 87.7  | 100.2 | 116.3 |
| 2016   | 89.4  | 77.0    | 88.6    | 93.6    | 98.6    | 75.8  | 71.8  | 82.1  | 80.8  | 86.2  | 96.9  | 92.9  | 97.6  | 90.9  | 83.8  | 116.3 | 96.1  |
| 2017   | 92.3  | 73.0    | 89.7    | 102.4   | 104.2   | 65.5  | 77.8  | 75.3  | 83.4  | 82.7  | 100.4 | 103.8 | 103.9 | 99.9  | 79.4  | 110.9 | 118.8 |
| 2018   | 100.1 | 83.8    | 77.1    | 110.9   | 128.7   | 82.7  | 84.2  | 84.3  | 74.8  | 75.7  | 80.0  | 97.8  | 120.3 | 113.9 | 104.6 | 130.0 | 147.0 |
| 2019   | 100.0 | 82.5    | 92.2    | 102.1   | 123.1   | 81.1  | 79.3  | 86.3  | 78.1  | 95.7  | 100.7 | 107.1 | 99.0  | 100.7 | 115.3 | 115.1 | 135.8 |
| 2020   | 104.4 | 94.7    | 83.8    | 107.8   | 131.9   | 96.0  | 97.4  | 91.2  | 74.2  | 64.6  | 106.9 | 115.8 | 112.8 | 97.3  | 121.2 | 133.5 | 139.3 |
| 2021   | 111.8 | 73.3    | 105.3   | 119.8   | 148.7   | 71.5  | 71.2  | 76.4  | 97.6  | 104.8 | 111.9 | 118.3 | 113.5 | 126.2 | 134.7 | 149.0 | 159.7 |
| 2022   | 128.2 | 118.4   | 125.1   | 117.5   | 151.9   | 107.7 | 115.9 | 129.0 | 142.9 | 119.1 | 115.6 | 123.3 | 115.4 | 114.5 | 123.5 | 151.8 | 174.6 |
| 2023   | ..    | 99.4    | 126.4   | 127.2   | ..      | 88.4  | 95.3  | 111.6 | 126.4 | 128.0 | 125.2 | 131.0 | 127.9 | 123.7 | 133.9 | ..    | ..    |
| Percentage increase on a year earlier                                      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 4.3   | -10.0   | 13.4    | 14.0    | 2.5     | -24.8 | -1.7  | -1.4  | 12.6  | 10.1  | 17.1  | 13.3  | 8.7   | 19.2  | 15.7  | -6.9  | 2.4   |
| 2015   | 0.9   | 15.6    | -7.7    | 2.2     | -4.4    | 26.1  | 18.3  | 4.1   | -9.3  | -0.4  | -12.5 | 14.8  | 0.9   | -6.5  | -7.0  | -3.2  | -3.5  |
| 2016   | -2.1  | -12.5   | 3.8     | 4.4     | -3.9    | -11.0 | -24.0 | -3.5  | -4.0  | -8.3  | 22.0  | -6.8  | 10.1  | 10.3  | -4.4  | 16.1  | -17.3 |
| 2017   | 3.2   | -5.1    | 1.2     | 9.4     | 5.7     | -13.6 | 8.3   | -8.3  | 3.2   | -4.1  | 3.6   | 11.7  | 6.5   | 10.0  | -5.3  | -4.7  | 23.5  |
| 2018   | 8.4   | 14.7    | -14.1   | 8.4     | 23.5    | 26.3  | 8.3   | 12.0  | -10.4 | -8.4  | -20.3 | -5.8  | 15.7  | 14.0  | 31.8  | 17.2  | 23.8  |
| 2019   | -0.1  | -1.5    | 19.6    | -7.9    | -4.4    | -1.9  | -5.9  | 2.3   | 4.5   | 26.4  | 25.9  | 9.5   | -17.7 | -11.6 | 10.2  | -11.5 | -7.6  |
| 2020   | 4.4   | 14.7    | -9.1    | 5.5     | 7.2     | 18.3  | 22.9  | 5.7   | -5.0  | -32.4 | 6.1   | 8.2   | 13.9  | -3.3  | 5.1   | 16.0  | 2.6   |
| 2021   | 7.1   | -22.6   | 25.6    | 11.2    | 12.7    | -25.5 | -26.9 | -16.3 | 31.5  | 62.1  | 4.7   | 2.1   | 0.6   | 29.7  | 11.1  | 11.6  | 14.7  |
| 2022   | 14.7  | 61.5    | 18.8    | -2.0    | 2.1     | 50.6  | 62.7  | 68.8  | 46.4  | 13.7  | 3.3   | 4.3   | 1.7   | -9.3  | -8.3  | 1.9   | 9.3   |
| 2023   | ..    | -16.0   | 1.1     | 8.3     | ..      | -17.9 | -17.8 | -13.5 | -11.5 | 7.5   | 8.3   | 6.2   | 10.9  | 8.1   | 8.4   | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                                      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Textile, Clothing, Footwear and Leather, All Businesses (£50,088m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 90.5  | 74.6    | 87.0    | 88.9    | 112.7   | 74.2  | 69.6  | 79.1  | 84.3  | 86.3  | 89.8  | 90.8  | 90.6  | 85.9  | 91.7  | 103.7 | 136.7 |
| 2015   | 93.3  | 78.3    | 91.2    | 92.3    | 111.3   | 76.9  | 74.9  | 82.1  | 88.3  | 89.5  | 94.9  | 93.4  | 92.5  | 91.3  | 93.2  | 105.8 | 130.3 |
| 2016   | 91.3  | 75.6    | 85.5    | 90.6    | 113.5   | 76.4  | 71.7  | 78.0  | 81.0  | 86.2  | 88.5  | 95.2  | 89.5  | 87.7  | 96.2  | 106.5 | 133.0 |
| 2017   | 97.0  | 79.4    | 93.3    | 97.5    | 118.0   | 78.0  | 75.1  | 83.9  | 89.8  | 92.3  | 96.8  | 99.6  | 96.8  | 96.5  | 97.4  | 112.5 | 138.8 |
| 2018   | 97.9  | 80.3    | 93.8    | 97.5    | 120.0   | 80.4  | 76.4  | 83.3  | 88.5  | 94.9  | 97.2  | 101.5 | 95.8  | 95.7  | 97.6  | 114.0 | 142.7 |
| 2019   | 100.0 | 83.5    | 97.4    | 100.0   | 119.1   | 83.2  | 78.7  | 87.7  | 96.2  | 94.6  | 100.5 | 103.5 | 98.7  | 98.1  | 100.0 | 112.8 | 139.5 |
| 2020   | 73.7  | 73.0    | 45.2    | 82.4    | 94.3    | 85.0  | 79.4  | 55.8  | 29.4  | 36.5  | 64.8  | 78.9  | 83.4  | 84.4  | 86.9  | 76.6  | 114.5 |
| 2021   | 86.0  | 44.6    | 89.9    | 92.3    | 117.2   | 44.1  | 38.9  | 49.4  | 87.4  | 89.6  | 92.1  | 91.9  | 91.8  | 93.1  | 100.5 | 117.4 | 130.3 |
| 2022   | 104.7 | 82.7    | 102.0   | 102.0   | 132.2   | 77.0  | 80.7  | 88.9  | 97.5  | 103.9 | 104.1 | 106.9 | 98.6  | 100.7 | 108.8 | 127.8 | 154.4 |
| 2023   | ..    | 93.1    | 109.7   | 106.9   | ..      | 91.3  | 90.6  | 96.5  | 105.9 | 110.7 | 112.0 | 110.6 | 107.3 | 103.6 | 108.0 | ..    | ..    |
| Percentage increase on a year earlier                                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 3.6   | 2.2     | 6.4     | 3.5     | 3.6     | 1.6   | -1.6  | 5.7   | 9.0   | 5.5   | 5.2   | 5.0   | 9.5   | -2.1  | 2.5   | 5.3   | 3.1   |
| 2015   | 3.1   | 4.9     | 4.8     | 3.9     | -1.2    | 3.7   | 7.5   | 3.8   | 4.8   | 3.7   | 5.7   | 2.9   | 2.1   | 6.2   | 1.6   | 2.0   | -4.7  |
| 2016   | -2.1  | -3.5    | -6.3    | -1.9    | 2.0     | -0.7  | -4.3  | -5.0  | -8.2  | -3.6  | -6.8  | 1.9   | -3.2  | -3.9  | 3.3   | 0.7   | 2.1   |
| 2017   | 6.3   | 5.0     | 9.1     | 7.7     | 3.9     | 2.0   | 4.8   | 7.5   | 10.8  | 7.0   | 9.4   | 4.6   | 8.2   | 10.1  | 1.3   | 5.6   | 4.4   |
| 2018   | 0.9   | 1.1     | 0.6     | -       | 1.7     | 3.1   | 1.7   | -0.7  | -1.5  | 2.9   | 0.4   | 1.9   | -1.0  | -0.8  | 0.2   | 1.3   | 2.7   |
| 2019   | 2.1   | 4.1     | 3.8     | 2.5     | -0.7    | 3.4   | 3.0   | 5.3   | 8.8   | -0.4  | 3.4   | 2.0   | 3.0   | 2.5   | 2.5   | -1.1  | -2.2  |
| 2020   | -26.3 | -12.6   | -53.6   | -17.6   | -20.8   | 2.2   | 0.9   | -36.4 | -69.4 | -61.5 | -35.5 | -23.8 | -15.5 | -14.0 | -13.1 | -32.1 | -17.9 |
| 2021   | 16.7  | -38.9   | 98.9    | 12.1    | 24.2    | -48.1 | -51.0 | -11.4 | 197.3 | 145.8 | 42.0  | 16.5  | 10.1  | 10.4  | 15.6  | 53.3  | 13.8  |
| 2022   | 21.8  | 85.5    | 13.5    | 10.4    | 12.8    | 74.5  | 107.2 | 79.7  | 11.5  | 16.0  | 13.1  | 16.4  | 7.4   | 8.1   | 8.3   | 8.9   | 18.5  |
| 2023   | ..    | 12.5    | 7.6     | 4.9     | ..      | 18.5  | 12.2  | 8.6   | 8.7   | 6.5   | 7.6   | 3.5   | 8.8   | 3.0   | -0.8  | ..    | ..    |
| Textile, Clothing, Footwear and Leather, Large Businesses (£43,147m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 93.0  | 76.6    | 89.7    | 89.7    | 117.5   | 76.4  | 71.3  | 81.1  | 86.6  | 89.4  | 92.4  | 91.9  | 89.4  | 88.0  | 95.0  | 107.5 | 143.5 |
| 2015   | 93.9  | 79.4    | 91.9    | 90.5    | 113.8   | 78.1  | 75.6  | 83.5  | 88.8  | 90.8  | 95.3  | 92.2  | 88.4  | 90.8  | 94.1  | 108.1 | 134.2 |
| 2016   | 94.0  | 77.3    | 88.0    | 91.7    | 119.0   | 77.9  | 73.8  | 79.7  | 84.3  | 88.7  | 90.4  | 96.8  | 89.4  | 89.5  | 99.8  | 111.9 | 140.0 |
| 2017   | 97.2  | 79.8    | 93.8    | 95.3    | 119.8   | 78.2  | 75.4  | 84.7  | 90.1  | 92.9  | 97.5  | 98.9  | 93.4  | 93.9  | 97.0  | 113.5 | 142.9 |
| 2018   | 98.9  | 81.4    | 95.1    | 96.8    | 122.2   | 81.6  | 77.6  | 84.2  | 89.3  | 96.1  | 98.9  | 101.9 | 93.1  | 95.7  | 99.0  | 115.1 | 146.5 |
| 2019   | 100.0 | 83.9    | 97.2    | 97.5    | 121.3   | 85.1  | 79.1  | 86.9  | 96.7  | 94.4  | 100.0 | 101.8 | 95.7  | 95.6  | 100.8 | 114.4 | 143.2 |
| 2020   | 74.5  | 73.7    | 46.0    | 82.7    | 95.8    | 86.5  | 79.7  | 56.2  | 29.9  | 37.3  | 65.8  | 79.4  | 83.2  | 84.9  | 87.5  | 76.6  | 117.7 |
| 2021   | 89.4  | 46.1    | 93.7    | 96.1    | 121.7   | 45.7  | 39.6  | 51.5  | 90.2  | 93.9  | 96.3  | 96.4  | 95.4  | 96.3  | 104.1 | 122.1 | 135.4 |
| 2022   | 103.6 | 83.3    | 101.9   | 99.6    | 129.6   | 77.4  | 81.4  | 89.7  | 98.9  | 103.1 | 103.3 | 104.4 | 95.7  | 98.8  | 105.7 | 124.1 | 153.1 |
| 2023   | ..    | 88.7    | 103.9   | 100.4   | ..      | 86.7  | 85.4  | 92.8  | 101.0 | 103.9 | 106.2 | 103.3 | 100.3 | 98.1  | 102.9 | ..    | ..    |
| Percentage increase on a year earlier                                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 3.8   | 3.7     | 7.1     | 2.7     | 3.3     | 4.1   | 0.7   | 5.7   | 10.2  | 6.0   | 5.7   | 3.4   | 6.8   | -1.0  | 4.0   | 4.4   | 2.3   |
| 2015   | 0.9   | 3.7     | 2.5     | 0.9     | -3.1    | 2.3   | 6.0   | 3.0   | 2.6   | 1.6   | 3.1   | 0.3   | -1.2  | 3.2   | -0.9  | 0.5   | -6.5  |
| 2016   | 0.1   | -2.7    | -4.3    | 1.4     | 4.5     | -0.4  | -2.4  | -4.6  | -5.1  | -2.3  | -5.1  | 5.0   | 1.2   | -1.4  | 6.1   | 3.5   | 4.3   |
| 2017   | 3.4   | 3.3     | 6.6     | 3.9     | 0.7     | 0.5   | 2.1   | 6.3   | 6.9   | 4.7   | 7.9   | 2.2   | 4.4   | 4.8   | -2.8  | 1.4   | 2.1   |
| 2018   | 1.8   | 1.9     | 1.4     | 1.6     | 2.0     | 4.3   | 2.9   | -0.6  | -0.9  | 3.5   | 1.4   | 3.0   | -0.3  | 1.9   | 2.0   | 1.4   | 2.5   |
| 2019   | 1.2   | 3.1     | 2.3     | 0.8     | -0.7    | 4.2   | 1.9   | 3.2   | 8.3   | -1.8  | 1.1   | -0.1  | 2.7   | -     | 1.9   | -0.6  | -2.2  |
| 2020   | -25.5 | -12.2   | -52.7   | -15.2   | -21.1   | 1.7   | 0.8   | -35.4 | -69.1 | -60.4 | -34.1 | -21.9 | -13.0 | -11.3 | -13.2 | -33.1 | -17.8 |
| 2021   | 19.9  | -37.5   | 103.6   | 16.2    | 27.0    | -47.2 | -50.3 | -8.2  | 201.7 | 151.5 | 46.2  | 21.3  | 14.6  | 13.5  | 19.0  | 59.4  | 15.0  |
| 2022   | 15.9  | 80.9    | 8.8     | 3.7     | 6.5     | 69.5  | 105.3 | 73.9  | 9.6   | 9.9   | 7.2   | 8.4   | 0.3   | 2.5   | 1.5   | 1.7   | 13.1  |
| 2023   | ..    | 6.4     | 2.0     | 0.8     | ..      | 12.1  | 5.0   | 3.5   | 2.1   | 0.7   | 2.8   | -1.1  | 4.8   | -0.7  | -2.6  | ..    | ..    |
| Textile, Clothing, Footwear and Leather, Small Businesses (£6,941m)  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 74.7  | 62.5    | 70.6    | 83.9    | 82.7    | 60.8  | 59.3  | 66.9  | 69.7  | 67.1  | 74.1  | 83.9  | 97.9  | 72.9  | 71.3  | 80.0  | 94.0  |
| 2015   | 89.5  | 71.3    | 86.9    | 103.8   | 95.9    | 69.6  | 70.3  | 73.5  | 84.8  | 81.6  | 92.9  | 101.4 | 118.1 | 94.2  | 87.4  | 91.6  | 106.1 |
| 2016   | 74.5  | 64.8    | 70.2    | 83.3    | 79.7    | 67.5  | 58.2  | 67.9  | 61.0  | 71.2  | 76.8  | 85.7  | 89.9  | 76.2  | 73.9  | 72.9  | 89.9  |
| 2017   | 96.4  | 76.5    | 90.1    | 111.8   | 107.1   | 76.3  | 73.5  | 79.1  | 88.2  | 88.8  | 92.7  | 103.7 | 118.0 | 113.2 | 100.0 | 106.3 | 113.5 |
| 2018   | 91.9  | 73.5    | 85.8    | 102.1   | 106.3   | 72.8  | 69.1  | 77.6  | 83.2  | 87.6  | 86.5  | 98.9  | 112.6 | 96.2  | 89.2  | 107.3 | 119.1 |
| 2019   | 100.0 | 81.2    | 98.2    | 115.0   | 105.5   | 71.3  | 76.6  | 92.8  | 93.3  | 96.0  | 103.9 | 114.5 | 117.7 | 113.3 | 95.0  | 102.9 | 116.2 |
| 2020   | 68.6  | 68.4    | 40.2    | 80.4    | 85.5    | 75.7  | 77.7  | 53.6  | 26.4  | 31.0  | 58.6  | 75.4  | 84.2  | 81.5  | 83.0  | 76.6  | 94.6  |
| 2021   | 65.1  | 35.3    | 66.4    | 69.4    | 89.3    | 34.6  | 34.7  | 36.4  | 70.5  | 62.9  | 66.1  | 64.0  | 69.9  | 73.3  | 77.8  | 88.6  | 99.0  |
| 2022   | 111.7 | 78.7    | 103.0   | 116.9   | 148.3   | 74.5  | 76.4  | 84.0  | 88.9  | 109.0 | 109.6 | 122.3 | 116.8 | 112.5 | 128.3 | 150.8 | 162.3 |
| 2023   | ..    | 120.6   | 146.2   | 147.6   | ..      | 119.5 | 122.4 | 120.0 | 136.9 | 152.6 | 148.6 | 156.1 | 151.0 | 138.1 | 139.6 | ..    | ..    |
| Percentage increase on a year earlier                                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 2.3   | -7.9    | 1.5     | 9.8     | 5.7     | -14.8 | -15.8 | 5.8   | 0.9   | 1.6   | 1.9   | 18.1  | 27.8  | -9.8  | -8.1  | 12.8  | 11.1  |
| 2015   | 19.8  | 14.0    | 23.1    | 23.6    | 15.9    | 14.4  | 18.7  | 9.9   | 21.6  | 21.6  | 25.4  | 20.9  | 20.7  | 29.2  | 22.7  | 14.5  | 12.8  |
| 2016   | -16.7 | -9.2    | -19.2   | -19.7   | -16.9   | -3.1  | -17.3 | -7.5  | -28.1 | -12.7 | -17.4 | -15.5 | -23.9 | -19.1 | -15.5 | -20.4 | -15.3 |
| 2017   | 29.3  | 18.1    | 28.4    | 34.1    | 34.4    | 13.1  | 26.2  | 16.5  | 44.6  | 24.7  | 20.7  | 21.0  | 31.2  | 48.7  | 35.3  | 45.9  | 26.3  |
| 2018   | -4.6  | -3.9    | -4.7    | -8.7    | -0.8    | -4.6  | -6.0  | -1.9  | -5.7  | -1.3  | -6.6  | -4.6  | -4.6  | -15.0 | -10.8 | 1.0   | 4.9   |
| 2019   | 8.8   | 10.5    | 14.4    | 12.7    | -0.7    | -2.1  | 10.9  | 19.6  | 12.2  | 9.5   | 20.1  | 15.7  | 4.6   | 17.7  | 6.5   | -4.2  | -2.5  |
| 2020   | -31.4 | -15.8   | -59.1   | -30.1   | -19.0   | 6.3   | 1.4   | -42.2 | -71.7 | -67.7 | -43.6 | -34.2 | -28.5 | -28.1 | -12.6 | -25.5 | -18.6 |
| 2021   | -5.2  | -48.3   | 65.2    | -13.8   | 4.4     | -54.3 | -55.3 | -32.2 | 166.5 | 103.0 | 12.7  | -15.2 | -17.0 | -10.1 | -6.3  | 15.7  | 4.7   |
| 2022   | 71.6  | 122.9   | 55.0    | 68.5    | 66.1    | 115.2 | 120.3 | 130.8 | 26.1  | 73.2  | 65.8  | 91.2  | 67.2  | 53.6  | 65.0  | 70.1  | 64.0  |
| 2023   | ..    | 53.1    | 42.0    | 26.3    | ..      | 60.3  | 60.2  | 42.8  | 54.0  | 40.1  | 35.7  | 27.6  | 29.3  | 22.7  | 8.8   | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

# 4 VALUE OF RETAIL SALES AT CURRENT PRICES NON-SEASONALLY ADJUSTED

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|                                       | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---------------------------------------|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Textiles (£803m)                      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 94.1  | 85.4    | 86.1    | 93.6    | 111.9   | 79.9  | 84.5  | 91.5  | 91.3  | 84.6  | 83.0  | 97.9  | 90.4  | 92.6  | 103.4 | 109.6 | 120.6 |
| 2015                                  | 92.7  | 76.4    | 86.8    | 89.9    | 117.7   | 68.3  | 71.9  | 86.5  | 87.0  | 88.3  | 85.5  | 96.8  | 86.6  | 87.2  | 103.2 | 131.9 | 118.0 |
| 2016                                  | 99.6  | 84.8    | 87.0    | 94.3    | 132.5   | 86.0  | 79.5  | 88.0  | 85.8  | 81.7  | 92.2  | 99.2  | 97.6  | 87.7  | 108.9 | 143.9 | 142.3 |
| 2017                                  | 99.6  | 95.0    | 88.2    | 87.7    | 127.4   | 91.0  | 89.2  | 102.9 | 94.9  | 91.8  | 79.9  | 92.9  | 79.9  | 89.8  | 107.7 | 130.6 | 140.7 |
| 2018                                  | 101.5 | 87.9    | 87.1    | 94.8    | 136.1   | 89.9  | 84.1  | 89.5  | 89.7  | 87.7  | 84.5  | 98.1  | 96.4  | 91.0  | 107.8 | 156.7 | 142.3 |
| 2019                                  | 100.0 | 89.3    | 84.6    | 93.1    | 133.0   | 93.1  | 88.9  | 86.6  | 80.4  | 88.8  | 84.7  | 101.2 | 92.4  | 87.2  | 100.2 | 126.0 | 164.8 |
| 2020                                  | 89.8  | 67.7    | 57.1    | 103.0   | 132.9   | 71.7  | 73.1  | 59.4  | 48.9  | 31.4  | 84.2  | 111.7 | 94.8  | 102.7 | 126.2 | 112.3 | 154.6 |
| 2021                                  | 102.4 | 80.7    | 88.5    | 89.6    | 150.7   | 120.6 | 65.8  | 60.7  | 80.0  | 88.7  | 95.0  | 90.3  | 89.1  | 89.4  | 112.6 | 152.1 | 180.0 |
| 2022                                  | 127.3 | 101.8   | 94.3    | 112.1   | 201.2   | 106.0 | 95.2  | 103.7 | 91.6  | 95.2  | 95.6  | 108.2 | 107.2 | 119.1 | 143.6 | 217.1 | 234.5 |
| 2023                                  | ..    | 101.4   | 76.5    | 75.9    | ..      | 121.7 | 106.7 | 80.9  | 80.0  | 80.1  | 70.9  | 80.3  | 80.9  | 68.3  | 105.8 | ..    | ..    |
| Percentage increase on a year earlier |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 7.0   | 3.8     | 2.4     | 11.3    | 10.7    | -6.6  | 2.3   | 15.3  | 11.3  | 1.7   | -3.7  | 11.5  | 1.9   | 19.6  | 14.3  | 10.6  | 8.4   |
| 2015                                  | -1.4  | -10.5   | 0.9     | -3.9    | 5.2     | -14.5 | -15.0 | -5.5  | -4.7  | 4.4   | 3.0   | -1.2  | -4.2  | -5.9  | -0.2  | 20.3  | -2.1  |
| 2016                                  | 7.5   | 11.0    | 0.2     | 4.8     | 12.6    | 25.9  | 10.5  | 1.8   | -1.3  | -7.4  | 7.8   | 2.5   | 12.7  | 0.6   | 5.5   | 9.1   | 20.6  |
| 2017                                  | -0.1  | 12.1    | 1.3     | -7.0    | -3.8    | 5.8   | 12.2  | 16.9  | 10.6  | 12.3  | -13.3 | -6.3  | -18.1 | 2.4   | -1.1  | -9.3  | -1.1  |
| 2018                                  | 1.9   | -7.5    | -1.2    | 8.1     | 6.8     | -1.2  | -5.7  | -13.1 | -5.4  | -4.5  | 5.7   | 5.6   | 20.6  | 1.3   | 0.1   | 20.0  | 1.1   |
| 2019                                  | -1.5  | 1.5     | -2.8    | -1.8    | -2.3    | 3.6   | 5.6   | -3.2  | -10.4 | 1.3   | 0.2   | 3.2   | -4.2  | -4.1  | -7.1  | -19.6 | 15.8  |
| 2020                                  | -10.3 | -24.2   | -32.5   | 10.6    | -0.1    | -23.0 | -17.7 | -31.4 | -39.1 | -64.6 | -0.5  | 10.4  | 2.6   | 17.7  | 26.0  | -10.9 | -6.2  |
| 2021                                  | 14.1  | 19.2    | 54.9    | -13.0   | 13.4    | 68.2  | -10.0 | 2.3   | 63.4  | 182.2 | 12.8  | -19.1 | -6.0  | -12.9 | -10.8 | 35.5  | 16.4  |
| 2022                                  | 24.4  | 26.1    | 6.5     | 25.1    | 33.5    | -12.1 | 44.8  | 70.8  | 14.6  | 7.3   | 0.6   | 19.8  | 20.3  | 33.2  | 27.5  | 42.7  | 30.3  |
| 2023                                  | ..    | -0.4    | -18.8   | -32.3   | ..      | 14.8  | 12.0  | -22.0 | -12.6 | -15.8 | -25.9 | -25.8 | -24.5 | -42.7 | -26.3 | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|                                       | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---------------------------------------|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Clothing, All Businesses (£44,172m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 90.9  | 74.9    | 87.7    | 88.9    | 113.6   | 74.2  | 69.9  | 79.5  | 84.6  | 87.5  | 90.4  | 91.3  | 89.6  | 86.3  | 91.6  | 104.8 | 138.2 |
| 2015                                  | 93.7  | 79.3    | 91.7    | 92.0    | 111.7   | 77.0  | 75.8  | 83.8  | 88.6  | 90.2  | 95.3  | 93.7  | 91.1  | 91.3  | 93.1  | 106.2 | 131.0 |
| 2016                                  | 90.8  | 75.4    | 85.2    | 89.4    | 113.2   | 75.7  | 72.2  | 77.8  | 80.6  | 86.0  | 88.2  | 94.2  | 87.4  | 87.2  | 95.9  | 106.0 | 132.7 |
| 2017                                  | 96.8  | 79.3    | 93.0    | 96.8    | 118.1   | 77.2  | 75.5  | 84.2  | 89.4  | 92.4  | 96.5  | 99.2  | 95.7  | 95.8  | 97.3  | 112.9 | 138.9 |
| 2018                                  | 98.4  | 80.5    | 94.4    | 97.5    | 121.1   | 79.5  | 76.7  | 84.3  | 88.9  | 95.8  | 97.8  | 101.3 | 94.7  | 96.6  | 98.4  | 114.8 | 144.2 |
| 2019                                  | 100.0 | 83.9    | 98.0    | 99.2    | 118.9   | 82.1  | 78.8  | 89.4  | 97.1  | 95.1  | 101.0 | 103.0 | 96.7  | 98.0  | 100.0 | 112.5 | 139.2 |
| 2020                                  | 73.6  | 73.2    | 45.7    | 81.6    | 94.2    | 84.0  | 80.0  | 56.8  | 29.0  | 37.1  | 65.8  | 79.2  | 81.6  | 83.5  | 86.4  | 76.6  | 114.6 |
| 2021                                  | 86.2  | 44.3    | 90.7    | 92.6    | 117.0   | 42.8  | 38.5  | 50.2  | 88.6  | 90.2  | 92.9  | 92.5  | 91.1  | 94.0  | 100.7 | 117.4 | 129.8 |
| 2022                                  | 103.9 | 82.9    | 102.5   | 100.2   | 129.8   | 76.5  | 80.7  | 89.7  | 97.4  | 105.1 | 104.6 | 105.9 | 96.1  | 98.9  | 107.1 | 125.2 | 151.7 |
| 2023                                  | ..    | 92.1    | 108.8   | 103.9   | ..      | 89.5  | 89.4  | 96.2  | 105.2 | 110.6 | 110.2 | 108.0 | 103.6 | 100.8 | 105.7 | ..    | ..    |
| Percentage increase on a year earlier |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 4.0   | 2.7     | 6.9     | 3.9     | 3.9     | 3.4   | -0.7  | 5.0   | 9.8   | 6.3   | 5.2   | 5.1   | 9.9   | -1.5  | 2.8   | 5.5   | 3.6   |
| 2015                                  | 3.0   | 5.9     | 4.5     | 3.5     | -1.7    | 3.8   | 8.5   | 5.3   | 4.7   | 3.1   | 5.4   | 2.6   | 1.7   | 5.8   | 1.7   | 1.3   | -5.2  |
| 2016                                  | -3.1  | -4.8    | -7.1    | -2.8    | 1.3     | -1.7  | -4.8  | -7.1  | -9.1  | -4.7  | -7.4  | 0.5   | -4.1  | -4.5  | 3.0   | -0.2  | 1.3   |
| 2017                                  | 6.6   | 5.2     | 9.2     | 8.3     | 4.3     | 1.9   | 4.5   | 8.2   | 10.9  | 7.4   | 9.4   | 5.4   | 9.5   | 9.9   | 1.4   | 6.5   | 4.7   |
| 2018                                  | 1.6   | 1.4     | 1.5     | 0.7     | 2.5     | 3.1   | 1.6   | 0.1   | -0.5  | 3.7   | 1.4   | 2.1   | -1.0  | 0.8   | 1.2   | 1.7   | 3.8   |
| 2019                                  | 1.7   | 4.2     | 3.8     | 1.7     | -1.8    | 3.2   | 2.8   | 6.1   | 9.3   | -0.6  | 3.2   | 1.6   | 2.1   | 1.5   | 1.6   | -2.0  | -3.5  |
| 2020                                  | -26.4 | -12.8   | -53.4   | -17.7   | -20.8   | 2.3   | 1.5   | -36.4 | -70.2 | -61.0 | -34.8 | -23.1 | -15.7 | -14.9 | -13.6 | -31.9 | -17.7 |
| 2021                                  | 17.0  | -39.4   | 98.8    | 13.6    | 24.2    | -49.0 | -51.8 | -11.7 | 205.8 | 143.0 | 41.1  | 16.7  | 11.7  | 12.6  | 16.6  | 53.2  | 13.3  |
| 2022                                  | 20.5  | 87.0    | 13.0    | 8.2     | 10.9    | 78.7  | 109.5 | 78.8  | 9.8   | 16.6  | 12.7  | 14.5  | 5.5   | 5.2   | 6.4   | 6.7   | 16.9  |
| 2023                                  | ..    | 11.1    | 6.1     | 3.7     | ..      | 17.0  | 10.8  | 7.2   | 8.0   | 5.2   | 5.3   | 2.0   | 7.8   | 1.9   | -1.3  | ..    | ..    |
| Clothing, Large Businesses (£38,665m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 94.2  | 77.7    | 90.7    | 90.2    | 119.3   | 77.0  | 72.5  | 82.7  | 87.7  | 90.8  | 93.1  | 93.1  | 88.9  | 89.1  | 95.9  | 109.8 | 145.5 |
| 2015                                  | 94.8  | 81.0    | 92.9    | 90.7    | 114.6   | 79.2  | 77.2  | 85.5  | 89.8  | 92.0  | 96.1  | 92.8  | 87.8  | 91.4  | 94.7  | 108.9 | 134.9 |
| 2016                                  | 94.1  | 78.0    | 88.2    | 91.0    | 119.2   | 78.0  | 74.9  | 80.6  | 84.6  | 89.0  | 90.5  | 96.1  | 88.3  | 89.2  | 100.3 | 112.0 | 140.0 |
| 2017                                  | 97.1  | 80.0    | 93.9    | 94.6    | 119.8   | 77.9  | 75.8  | 85.1  | 90.2  | 93.5  | 97.2  | 98.7  | 92.1  | 93.2  | 97.0  | 113.8 | 142.9 |
| 2018                                  | 99.3  | 82.2    | 95.5    | 96.7    | 123.0   | 81.6  | 78.5  | 85.6  | 89.5  | 96.8  | 99.3  | 101.8 | 92.0  | 96.3  | 99.8  | 115.9 | 147.1 |
| 2019                                  | 100.0 | 84.3    | 97.7    | 96.7    | 121.3   | 84.2  | 79.5  | 88.2  | 97.3  | 95.1  | 100.0 | 101.0 | 93.8  | 95.7  | 101.2 | 114.4 | 142.9 |
| 2020                                  | 75.3  | 74.4    | 47.0    | 83.1    | 96.6    | 86.0  | 80.8  | 57.6  | 30.0  | 38.4  | 67.6  | 80.9  | 82.7  | 85.1  | 88.3  | 77.7  | 118.3 |
| 2021                                  | 90.4  | 46.6    | 95.4    | 97.1    | 122.6   | 45.2  | 39.9  | 53.1  | 92.2  | 95.4  | 98.0  | 97.9  | 95.3  | 98.0  | 105.4 | 123.3 | 135.7 |
| 2022                                  | 104.2 | 84.5    | 103.2   | 99.6    | 129.7   | 78.0  | 82.5  | 91.3  | 99.6  | 104.8 | 104.7 | 104.6 | 94.8  | 99.4  | 106.1 | 124.3 | 153.0 |
| 2023                                  | ..    | 89.6    | 105.0   | 100.6   | ..      | 87.2  | 86.2  | 94.2  | 102.0 | 105.6 | 106.8 | 104.0 | 99.9  | 98.5  | 104.1 | ..    | ..    |
| Percentage increase on a year earlier |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 3.6   | 3.4     | 6.4     | 2.7     | 3.5     | 4.4   | 0.4   | 5.1   | 10.3  | 5.8   | 4.2   | 3.3   | 6.5   | -0.7  | 3.9   | 4.9   | 2.4   |
| 2015                                  | 0.7   | 4.3     | 2.4     | 0.5     | -4.0    | 2.9   | 6.5   | 3.5   | 2.4   | 1.4   | 3.2   | -0.3  | -1.2  | 2.6   | -1.2  | -0.9  | -7.3  |
| 2016                                  | -0.7  | -3.7    | -5.0    | 0.4     | 4.0     | -1.6  | -3.0  | -5.8  | -5.7  | -3.2  | -5.8  | 3.6   | 0.6   | -2.4  | 5.9   | 2.9   | 3.7   |
| 2017                                  | 3.1   | 2.5     | 6.4     | 3.9     | 0.5     | -0.2  | 1.2   | 5.6   | 6.6   | 5.0   | 7.4   | 2.7   | 4.3   | 4.5   | -3.3  | 1.5   | 2.0   |
| 2018                                  | 2.3   | 2.7     | 1.7     | 2.2     | 2.6     | 4.8   | 3.6   | 0.5   | -0.7  | 3.5   | 2.1   | 3.1   | -0.1  | 3.3   | 2.9   | 1.9   | 3.0   |
| 2019                                  | 0.7   | 2.6     | 2.2     | 0.1     | -1.4    | 3.2   | 1.2   | 3.0   | 8.7   | -1.8  | 0.8   | -0.7  | 1.9   | -0.6  | 1.4   | -1.3  | -2.9  |
| 2020                                  | -24.7 | -11.8   | -51.8   | -14.1   | -20.4   | 2.1   | 1.6   | -34.7 | -69.2 | -59.6 | -32.4 | -19.9 | -11.8 | -11.1 | -12.7 | -32.1 | -17.2 |
| 2021                                  | 20.2  | -37.3   | 102.8   | 16.9    | 26.9    | -47.4 | -50.6 | -7.8  | 207.2 | 148.5 | 44.9  | 21.0  | 15.2  | 15.1  | 19.4  | 58.7  | 14.7  |
| 2022                                  | 15.3  | 81.3    | 8.2     | 2.5     | 5.8     | 72.5  | 106.6 | 72.0  | 8.1   | 9.9   | 6.9   | 6.8   | -0.5  | 1.5   | 0.6   | 0.8   | 12.7  |
| 2023                                  | ..    | 6.1     | 1.7     | 1.0     | ..      | 11.8  | 4.6   | 3.2   | 2.4   | 0.8   | 2.0   | -0.6  | 5.4   | -1.0  | -1.9  | ..    | ..    |
| Clothing, Small Businesses (£5,506m)  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 68.4  | 54.8    | 66.7    | 79.3    | 73.6    | 54.5  | 51.7  | 57.7  | 63.2  | 64.1  | 71.6  | 79.3  | 94.9  | 66.7  | 61.3  | 69.6  | 86.8  |
| 2015                                  | 85.6  | 66.8    | 83.0    | 101.0   | 91.7    | 61.5  | 66.5  | 71.4  | 80.4  | 77.5  | 89.5  | 100.6 | 114.5 | 90.5  | 81.7  | 87.4  | 103.2 |
| 2016                                  | 67.4  | 57.2    | 63.8    | 77.7    | 70.8    | 59.9  | 53.5  | 58.1  | 52.2  | 64.8  | 72.2  | 80.7  | 80.6  | 73.0  | 64.9  | 63.5  | 81.4  |
| 2017                                  | 95.0  | 74.6    | 86.7    | 112.7   | 105.9   | 72.6  | 73.2  | 77.3  | 83.6  | 84.3  | 91.1  | 102.8 | 120.5 | 114.5 | 99.0  | 106.5 | 110.9 |
| 2018                                  | 91.6  | 68.5    | 86.9    | 103.2   | 107.8   | 65.1  | 63.9  | 74.8  | 84.2  | 88.3  | 87.9  | 98.4  | 113.8 | 98.7  | 88.8  | 107.1 | 123.7 |
| 2019                                  | 100.0 | 81.1    | 100.4   | 116.2   | 102.4   | 67.2  | 74.3  | 97.5  | 95.7  | 95.7  | 107.8 | 116.7 | 117.7 | 114.6 | 92.0  | 99.2  | 113.2 |
| 2020                                  | 62.4  | 64.8    | 35.9    | 71.1    | 77.6    | 70.1  | 74.8  | 51.4  | 21.9  | 28.2  | 53.4  | 67.6  | 73.5  | 72.0  | 72.8  | 69.2  | 88.2  |
| 2021                                  | 56.5  | 28.4    | 58.1    | 61.4    | 78.1    | 26.2  | 28.9  | 29.8  | 63.9  | 53.5  | 57.2  | 54.9  | 61.8  | 66.1  | 67.4  | 76.1  | 88.4  |
| 2022                                  | 101.3 | 71.7    | 98.1    | 104.6   | 130.7   | 66.4  | 68.7  | 78.5  | 81.5  | 107.3 | 104.0 | 115.3 | 105.5 | 95.4  | 114.4 | 131.8 | 142.9 |
| 2023                                  | ..    | 109.3   | 135.5   | 127.1   | ..      | 106.0 | 111.8 | 109.9 | 127.5 | 146.0 | 133.6 | 136.3 | 130.0 | 117.4 | 117.1 | ..    | ..    |
| Percentage increase on a year earlier |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 7.8   | -3.7    | 11.1    | 14.9    | 8.9     | -5.8  | -10.4 | 3.7   | 5.9   | 11.6  | 14.8  | 22.2  | 39.7  | -8.6  | -8.6  | 12.1  | 19.7  |
| 2015                                  | 25.3  | 21.9    | 24.5    | 27.4    | 24.5    | 12.8  | 28.7  | 23.7  | 27.4  | 20.9  | 25.1  | 26.8  | 20.6  | 35.7  | 33.2  | 25.5  | 19.0  |
| 2016                                  | -21.3 | -14.4   | -23.2   | -23.1   | -22.8   | -2.6  | -19.5 | -18.7 | -35.1 | -16.4 | -19.4 | -19.8 | -29.5 | -19.4 | -20.6 | -27.4 | -21.1 |
| 2017                                  | 41.0  | 30.3    | 36.0    | 45.1    | 49.6    | 21.2  | 36.9  | 33.1  | 60.2  | 30.0  | 26.3  | 27.4  | 49.4  | 56.9  | 52.6  | 67.9  | 36.2  |
| 2018                                  | -3.5  | -8.2    | 0.2     | -8.4    | 1.9     | -10.4 | -12.7 | -3.2  | 0.8   | 4.8   | -3.6  | -4.3  | -5.6  | -13.8 | -10.3 | 0.5   | 11.6  |
| 2019                                  | 9.2   | 18.4    | 15.5    | 12.6    | -5.1    | 3.3   | 16.3  | 30.3  | 13.6  | 8.4   | 22.8  | 18.6  | 3.4   | 16.2  | 3.6   | -7.4  | -8.5  |
| 2020                                  | -37.6 | -20.1   | -64.2   | -38.8   | -24.2   | 4.3   | 0.7   | -47.2 | -77.1 | -70.6 | -50.5 | -42.1 | -37.5 | -37.1 | -20.9 | -30.2 | -22.1 |
| 2021                                  | -9.5  | -56.2   | 61.8    | -13.7   | 0.7     | -62.7 | -61.4 | -42.1 | 192.0 | 89.7  | 7.3   | -18.7 | -15.9 | -8.2  | -7.4  | 10.0  | 0.3   |
| 2022                                  | 79.3  | 152.7   | 68.8    | 70.5    | 67.3    | 153.5 | 137.8 | 163.7 | 27.5  | 100.7 | 81.7  | 109.9 | 70.6  | 44.3  | 69.8  | 73.3  | 61.6  |
| 2023                                  | ..    | 52.4    | 38.2    | 21.5    | ..      | 59.8  | 62.9  | 40.0  | 56.5  | 36.1  | 28.4  | 18.2  | 23.2  | 23.1  | 2.4   | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

# 4 VALUE OF RETAIL SALES AT CURRENT PRICES NON-SEASONALLY ADJUSTED

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|                                       | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---------------------------------------|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Footwear and Leather Goods (£5,113m)  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 86.0  | 71.1    | 81.1    | 88.1    | 105.0   | 73.5  | 65.2  | 73.3  | 80.1  | 76.2  | 85.8  | 85.1  | 98.9  | 81.8  | 90.7  | 93.2  | 125.8 |
| 2015                                  | 90.2  | 70.3    | 87.9    | 95.5    | 107.0   | 77.7  | 67.1  | 67.1  | 85.5  | 83.4  | 93.4  | 90.4  | 105.2 | 91.9  | 92.0  | 98.1  | 126.2 |
| 2016                                  | 94.3  | 75.3    | 88.0    | 100.1   | 113.8   | 80.7  | 65.8  | 78.6  | 84.2  | 88.9  | 90.4  | 103.8 | 106.5 | 92.1  | 96.9  | 105.1 | 134.4 |
| 2017                                  | 98.7  | 77.1    | 96.3    | 105.3   | 116.0   | 82.5  | 69.9  | 78.7  | 93.0  | 91.6  | 102.6 | 103.7 | 109.1 | 103.6 | 97.4  | 106.7 | 138.4 |
| 2018                                  | 93.3  | 77.2    | 89.3    | 98.3    | 108.1   | 86.1  | 72.6  | 73.8  | 84.6  | 88.9  | 93.5  | 103.3 | 104.7 | 89.2  | 88.8  | 100.5 | 129.6 |
| 2019                                  | 100.0 | 79.5    | 93.9    | 107.8   | 118.7   | 90.5  | 76.1  | 73.4  | 91.2  | 90.7  | 98.7  | 108.5 | 116.8 | 100.1 | 99.7  | 113.8 | 137.9 |
| 2020                                  | 71.8  | 72.2    | 39.4    | 86.0    | 89.4    | 95.8  | 75.0  | 46.5  | 30.1  | 31.5  | 53.3  | 70.5  | 97.1  | 89.5  | 85.0  | 70.6  | 107.9 |
| 2021                                  | 81.7  | 40.9    | 82.8    | 90.2    | 113.1   | 43.2  | 38.2  | 41.2  | 78.3  | 84.6  | 84.8  | 86.7  | 98.4  | 86.4  | 96.8  | 112.0 | 127.1 |
| 2022                                  | 108.4 | 77.9    | 98.7    | 115.5   | 141.7   | 76.3  | 77.9  | 79.1  | 99.4  | 95.2  | 100.9 | 115.4 | 118.6 | 113.0 | 117.9 | 136.3 | 164.9 |
| 2023                                  | ..    | 100.4   | 123.3   | 137.9   | ..      | 101.2 | 97.7  | 101.9 | 116.5 | 115.7 | 134.8 | 138.0 | 143.1 | 133.6 | 127.8 | ..    | ..    |
| Percentage increase on a year earlier |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | -0.5  | -2.6    | 3.0     | -0.6    | -0.6    | -10.8 | -9.2  | 10.7  | 1.9   | -1.3  | 7.2   | 3.5   | 7.3   | -9.9  | -1.1  | 2.6   | -2.2  |
| 2015                                  | 4.8   | -1.1    | 8.3     | 8.4     | 2.0     | 5.6   | 2.9   | -8.6  | 6.7   | 9.5   | 8.8   | 6.2   | 6.4   | 12.3  | 1.4   | 5.3   | 0.3   |
| 2016                                  | 4.6   | 7.1     | 0.1     | 4.8     | 6.4     | 3.8   | -1.9  | 17.2  | -1.5  | 6.5   | -3.2  | 14.8  | 1.2   | 0.3   | 5.4   | 7.1   | 6.5   |
| 2017                                  | 4.6   | 2.5     | 9.4     | 5.2     | 1.9     | 2.3   | 6.2   | 0.1   | 10.4  | 3.0   | 13.6  | -     | 2.4   | 12.5  | 0.4   | 1.5   | 3.0   |
| 2018                                  | -5.5  | 0.1     | -7.2    | -6.7    | -6.8    | 4.4   | 3.9   | -6.2  | -9.0  | -3.0  | -8.9  | -0.4  | -4.0  | -13.9 | -8.8  | -5.7  | -6.3  |
| 2019                                  | 7.2   | 2.9     | 5.1     | 9.7     | 9.8     | 5.1   | 4.9   | -0.6  | 7.7   | 2.1   | 5.6   | 5.0   | 11.5  | 12.3  | 12.2  | 13.2  | 6.4   |
| 2020                                  | -28.2 | -9.2    | -58.0   | -20.2   | -24.7   | 5.8   | -1.5  | -36.6 | -67.0 | -65.3 | -46.0 | -35.0 | -16.8 | -10.6 | -14.7 | -38.0 | -21.7 |
| 2021                                  | 13.9  | -43.4   | 109.8   | 4.9     | 26.6    | -54.9 | -49.1 | -11.4 | 160.5 | 168.6 | 59.1  | 23.0  | 1.3   | -3.5  | 13.8  | 58.7  | 17.7  |
| 2022                                  | 32.6  | 90.5    | 19.2    | 28.0    | 25.2    | 76.6  | 104.1 | 92.2  | 26.8  | 12.5  | 19.0  | 33.1  | 20.5  | 30.8  | 21.9  | 21.6  | 29.8  |
| 2023                                  | ..    | 28.9    | 25.0    | 19.4    | ..      | 32.7  | 25.3  | 28.8  | 17.2  | 21.5  | 33.7  | 19.6  | 20.7  | 18.2  | 8.4   | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Household Goods Stores, All Businesses (£34,277m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 89.6  | 85.0    | 87.2    | 87.2    | 99.5    | 89.2  | 82.3  | 83.0  | 89.2  | 86.8  | 85.9  | 87.1  | 87.7  | 86.7  | 95.9  | 99.1  | 102.7 |
| 2015  | 94.4  | 90.0    | 91.9    | 92.7    | 103.0   | 91.8  | 87.2  | 90.8  | 93.9  | 93.1  | 89.3  | 95.4  | 89.1  | 93.4  | 98.9  | 105.6 | 104.2 |
| 2016  | 95.3  | 93.1    | 91.2    | 91.4    | 105.6   | 96.5  | 92.4  | 90.8  | 90.9  | 94.7  | 88.6  | 95.1  | 88.1  | 91.2  | 101.8 | 111.1 | 104.3 |
| 2017  | 96.9  | 91.6    | 94.9    | 94.2    | 106.9   | 93.3  | 91.4  | 90.3  | 102.5 | 92.2  | 91.0  | 96.5  | 90.3  | 95.5  | 104.7 | 113.4 | 103.4 |
| 2018  | 102.8 | 96.2    | 99.7    | 101.5   | 113.8   | 97.0  | 95.8  | 95.9  | 102.2 | 101.0 | 96.7  | 98.5  | 100.3 | 104.7 | 110.2 | 122.9 | 109.4 |
| 2019  | 100.0 | 95.2    | 97.4    | 97.6    | 109.8   | 96.3  | 95.0  | 94.4  | 98.2  | 97.2  | 97.0  | 95.3  | 95.3  | 101.3 | 104.9 | 112.0 | 111.9 |
| 2020  | 99.0  | 91.1    | 72.8    | 109.3   | 123.6   | 95.2  | 93.8  | 84.7  | 47.4  | 69.2  | 96.1  | 107.0 | 108.1 | 112.0 | 124.1 | 130.9 | 117.4 |
| 2021  | 110.9 | 95.5    | 119.8   | 109.8   | 118.3   | 85.3  | 96.2  | 103.1 | 120.6 | 124.3 | 115.4 | 113.5 | 111.0 | 105.9 | 116.4 | 127.4 | 112.6 |
| 2022  | 110.0 | 107.8   | 109.3   | 105.5   | 117.4   | 106.9 | 105.4 | 110.3 | 113.2 | 111.4 | 104.5 | 104.9 | 105.4 | 106.1 | 112.3 | 130.6 | 110.9 |
| 2023  | ..    | 104.8   | 110.5   | 106.6   | ..      | 105.4 | 102.6 | 106.2 | 113.0 | 111.4 | 107.8 | 107.7 | 108.0 | 104.6 | 110.6 | ..    | ..    |
| Percentage increase on a year earlier               |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 5.6   | 4.7     | 3.9     | 6.4     | 7.5     | 6.0   | 1.5   | 5.1   | 7.0   | -0.4  | 5.0   | 3.7   | 11.1  | 5.0   | 10.7  | 11.7  | 2.4   |
| 2015  | 5.3   | 5.9     | 5.4     | 6.4     | 3.5     | 3.0   | 6.1   | 9.4   | 5.3   | 7.3   | 4.0   | 9.5   | 1.6   | 7.7   | 3.2   | 6.5   | 1.4   |
| 2016  | 1.0   | 3.4     | -0.8    | -1.4    | 2.6     | 5.2   | 5.9   | -     | -3.2  | 1.6   | -0.8  | -0.4  | -1.2  | -2.4  | 2.9   | 5.3   | 0.1   |
| 2017  | 1.6   | -1.6    | 4.1     | 3.1     | 1.2     | -3.3  | -1.1  | -0.5  | 12.8  | -2.6  | 2.7   | 1.5   | 2.5   | 4.8   | 2.8   | 2.0   | -0.9  |
| 2018  | 6.1   | 5.0     | 5.1     | 7.7     | 6.5     | 3.9   | 4.8   | 6.1   | -0.3  | 9.5   | 6.3   | 2.1   | 11.1  | 9.6   | 5.3   | 8.3   | 5.9   |
| 2019  | -2.7  | -1.1    | -2.3    | -3.8    | -3.5    | -0.7  | -0.9  | -1.5  | -3.9  | -3.7  | 0.3   | -3.2  | -5.0  | -3.3  | -4.8  | -8.8  | 2.2   |
| 2020  | -1.0  | -4.3    | -25.2   | 12.0    | 12.6    | -1.1  | -1.3  | -10.3 | -51.7 | -28.8 | -0.9  | 12.2  | 13.5  | 10.6  | 18.3  | 16.8  | 5.0   |
| 2021  | 11.9  | 4.9     | 64.4    | 0.5     | -4.3    | -10.4 | 2.5   | 21.8  | 154.5 | 79.8  | 20.1  | 6.1   | 2.7   | -5.5  | -6.2  | -2.6  | -4.1  |
| 2022  | -0.8  | 12.8    | -8.7    | -3.9    | -0.8    | 25.3  | 9.6   | 7.0   | -6.2  | -10.4 | -9.5  | -7.6  | -5.0  | 0.2   | -3.6  | 2.5   | -1.5  |
| 2023  | ..    | -2.7    | 1.1     | 1.0     | ..      | -1.5  | -2.7  | -3.7  | -0.2  | -0.1  | 3.2   | 2.7   | 2.5   | -1.4  | -1.5  | ..    | ..    |
| Household Goods Stores, Large Businesses (£23,237m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 90.4  | 85.6    | 88.2    | 88.1    | 100.3   | 91.9  | 81.2  | 82.8  | 91.2  | 88.7  | 85.4  | 87.6  | 89.2  | 87.5  | 91.6  | 97.3  | 109.6 |
| 2015  | 94.4  | 90.8    | 92.2    | 90.9    | 103.8   | 93.5  | 88.1  | 90.7  | 94.6  | 94.5  | 88.3  | 93.3  | 88.3  | 91.1  | 95.2  | 105.3 | 109.6 |
| 2016  | 95.8  | 91.6    | 91.2    | 94.0    | 106.7   | 95.1  | 90.5  | 89.6  | 89.7  | 94.8  | 89.5  | 98.9  | 88.9  | 94.1  | 100.0 | 111.6 | 108.0 |
| 2017  | 95.5  | 91.5    | 93.4    | 91.2    | 105.7   | 95.6  | 89.9  | 89.5  | 103.1 | 90.0  | 88.4  | 94.9  | 86.1  | 92.4  | 99.7  | 110.3 | 106.9 |
| 2018  | 100.6 | 93.9    | 98.5    | 98.0    | 111.9   | 92.9  | 93.4  | 95.1  | 101.7 | 99.4  | 95.2  | 95.7  | 95.3  | 102.2 | 101.5 | 118.6 | 115.0 |
| 2019  | 100.0 | 98.0    | 96.4    | 94.9    | 110.7   | 98.4  | 97.5  | 98.2  | 97.9  | 96.4  | 95.1  | 90.4  | 93.0  | 99.9  | 103.9 | 111.9 | 115.2 |
| 2020  | 95.5  | 89.5    | 73.2    | 105.1   | 114.7   | 94.8  | 89.7  | 83.9  | 46.6  | 70.6  | 96.7  | 103.9 | 103.3 | 107.5 | 110.6 | 121.1 | 112.7 |
| 2021  | 106.5 | 92.9    | 112.0   | 105.8   | 115.1   | 85.5  | 91.4  | 100.2 | 113.9 | 114.8 | 108.1 | 107.4 | 106.9 | 103.6 | 110.5 | 124.1 | 111.6 |
| 2022  | 109.5 | 105.3   | 108.6   | 103.9   | 120.4   | 105.8 | 102.1 | 107.4 | 110.8 | 110.8 | 105.0 | 103.4 | 103.0 | 105.1 | 110.3 | 133.2 | 118.1 |
| 2023  | ..    | 104.6   | 107.8   | 102.4   | ..      | 108.0 | 102.2 | 103.8 | 111.4 | 108.1 | 104.6 | 101.1 | 103.7 | 102.5 | 107.8 | ..    | ..    |
| Percentage increase on a year earlier               |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 3.8   | 3.2     | 3.2     | 4.8     | 4.3     | 4.5   | -0.4  | 3.4   | 6.2   | 1.2   | 2.5   | 3.0   | 9.1   | 2.8   | 5.6   | 6.7   | 1.8   |
| 2015  | 4.4   | 6.1     | 4.5     | 3.2     | 3.5     | 1.7   | 8.6   | 9.5   | 3.7   | 6.5   | 3.4   | 6.5   | -1.0  | 4.0   | 3.9   | 8.2   | -     |
| 2016  | 1.5   | 0.9     | -1.1    | 3.4     | 2.7     | 1.8   | 2.7   | -1.2  | -5.2  | 0.3   | 1.3   | 6.0   | 0.7   | 3.3   | 5.1   | 6.0   | -1.5  |
| 2017  | -0.4  | -0.1    | 2.4     | -2.9    | -0.9    | 0.5   | -0.6  | -0.1  | 15.0  | -5.1  | -1.2  | -4.1  | -3.2  | -1.8  | -0.4  | -1.2  | -1.0  |
| 2018  | 5.4   | 2.6     | 5.4     | 7.5     | 5.9     | -2.8  | 3.8   | 6.3   | -1.4  | 10.5  | 7.7   | 0.9   | 10.6  | 10.5  | 1.8   | 7.5   | 7.5   |
| 2019  | -0.6  | 4.4     | -2.2    | -3.2    | -1.1    | 5.9   | 4.3   | 3.2   | -3.7  | -3.1  | -0.1  | -5.5  | -2.4  | -2.2  | 2.4   | -5.7  | 0.2   |
| 2020  | -4.5  | -8.8    | -24.0   | 10.8    | 3.5     | -3.7  | -8.0  | -14.5 | -52.5 | -26.7 | 1.7   | 15.0  | 11.0  | 7.6   | 6.4   | 8.3   | -2.2  |
| 2021  | 11.5  | 3.9     | 52.9    | 0.7     | 0.4     | -9.8  | 1.9   | 19.4  | 144.6 | 62.6  | 11.8  | 3.3   | 3.5   | -3.6  | -     | 2.5   | -1.0  |
| 2022  | 2.9   | 13.3    | -3.0    | -1.8    | 4.5     | 23.8  | 11.7  | 7.2   | -2.7  | -3.5  | -2.9  | -3.7  | -3.7  | 1.4   | -0.2  | 7.3   | 5.8   |
| 2023  | ..    | -0.7    | -0.7    | -1.5    | ..      | 2.0   | 0.1   | -3.4  | 0.5   | -2.4  | -0.3  | -2.3  | 0.7   | -2.5  | -2.3  | ..    | ..    |
| Household Goods Stores, Small Businesses (£11,040m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 87.9  | 83.8    | 85.1    | 85.2    | 97.9    | 83.4  | 84.6  | 83.4  | 84.9  | 82.7  | 87.0  | 86.1  | 84.5  | 85.1  | 104.8 | 102.9 | 88.3  |
| 2015  | 94.4  | 88.5    | 91.3    | 96.5    | 101.2   | 88.3  | 85.3  | 91.2  | 92.3  | 90.1  | 91.5  | 99.8  | 90.7  | 98.4  | 106.8 | 106.1 | 92.7  |
| 2016  | 94.2  | 96.2    | 91.1    | 86.0    | 103.5   | 95.5  | 96.5  | 93.4  | 93.4  | 94.4  | 86.7  | 87.0  | 86.2  | 85.0  | 105.5 | 110.1 | 96.6  |
| 2017  | 99.9  | 91.8    | 98.0    | 100.4   | 109.3   | 88.6  | 94.5  | 92.1  | 101.3 | 96.8  | 96.4  | 99.9  | 99.0  | 102.0 | 115.2 | 119.9 | 96.0  |
| 2018  | 107.4 | 101.0   | 102.3   | 108.6   | 117.7   | 105.6 | 101.0 | 97.4  | 103.4 | 104.3 | 100.0 | 104.5 | 110.9 | 110.1 | 128.6 | 131.8 | 97.8  |
| 2019  | 100.0 | 89.2    | 99.7    | 103.3   | 107.7   | 91.9  | 89.8  | 86.6  | 98.8  | 98.9  | 101.1 | 105.7 | 100.0 | 104.1 | 106.8 | 112.4 | 104.8 |
| 2020  | 106.5 | 94.4    | 72.0    | 118.0   | 142.4   | 96.1  | 102.4 | 86.4  | 49.2  | 66.1  | 95.0  | 113.5 | 118.3 | 121.4 | 152.5 | 151.3 | 127.3 |
| 2021  | 120.1 | 100.9   | 136.2   | 118.2   | 125.1   | 85.0  | 106.2 | 109.4 | 134.8 | 144.4 | 130.9 | 126.5 | 119.5 | 110.6 | 128.9 | 134.3 | 114.6 |
| 2022  | 111.0 | 113.0   | 110.9   | 108.9   | 111.2   | 109.3 | 112.4 | 116.5 | 118.1 | 112.9 | 103.5 | 108.1 | 110.6 | 108.1 | 116.5 | 125.1 | 95.8  |
| 2023  | ..    | 105.4   | 116.2   | 115.4   | ..      | 99.9  | 103.3 | 111.5 | 116.3 | 118.2 | 114.5 | 121.7 | 117.2 | 109.0 | 116.5 | ..    | ..    |
| Percentage increase on a year earlier               |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 9.7   | 8.0     | 5.4     | 10.2    | 15.3    | 9.7   | 5.5   | 8.8   | 8.9   | -3.8  | 10.7  | 5.1   | 15.8  | 10.2  | 21.5  | 23.5  | 3.8   |
| 2015  | 7.4   | 5.6     | 7.4     | 13.3    | 3.4     | 5.8   | 0.9   | 9.3   | 8.7   | 9.0   | 5.1   | 16.0  | 7.4   | 15.7  | 1.9   | 3.1   | 5.1   |
| 2016  | -0.2  | 8.8     | -0.2    | -10.9   | 2.3     | 12.8  | 13.1  | 2.4   | 1.2   | 4.7   | -5.2  | -12.9 | -4.9  | -13.7 | -1.2  | 3.8   | 4.2   |
| 2017  | 6.0   | -4.6    | 7.6     | 16.8    | 5.6     | -10.9 | -2.0  | -1.4  | 8.4   | 2.6   | 11.1  | 14.9  | 14.8  | 20.0  | 9.2   | 8.9   | -0.6  |
| 2018  | 7.6   | 10.1    | 4.4     | 8.1     | 7.7     | 19.2  | 6.8   | 5.9   | 2.0   | 7.7   | 3.7   | 4.5   | 12.0  | 7.9   | 11.6  | 9.9   | 1.9   |
| 2019  | -6.9  | -11.7   | -2.6    | -4.9    | -8.5    | -13.0 | -11.1 | -11.1 | -4.5  | -5.1  | 1.1   | 1.2   | -9.8  | -5.4  | -16.9 | -14.8 | 7.1   |
| 2020  | 6.5   | 5.9     | -27.8   | 14.2    | 32.2    | 4.6   | 14.0  | -0.3  | -50.2 | -33.2 | -6.0  | 7.3   | 18.2  | 16.7  | 42.8  | 34.7  | 21.5  |
| 2021  | 12.8  | 6.9     | 89.1    | 0.2     | -12.2   | -11.6 | 3.7   | 26.6  | 174.0 | 118.4 | 37.7  | 11.5  | 1.1   | -8.9  | -15.5 | -11.2 | -10.0 |
| 2022  | -7.6  | 12.0    | -18.6   | -7.9    | -11.1   | 28.6  | 5.9   | 6.5   | -12.4 | -21.8 | -20.9 | -14.6 | -7.4  | -2.3  | -9.6  | -6.8  | -16.4 |
| 2023  | ..    | -6.8    | 4.8     | 6.0     | ..      | -8.6  | -8.1  | -4.3  | -1.5  | 4.7   | 10.6  | 12.6  | 5.9   | 0.9   | -     | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>           |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Furniture, Lighting, etc (£14,844m)       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                      | 80.8  | 77.8    | 75.3    | 79.3    | 90.9    | 79.6  | 77.6  | 76.3  | 76.6  | 73.4  | 75.8  | 81.4  | 76.7  | 79.8  | 94.1  | 91.0  | 88.2  |
| 2015                                      | 89.6  | 87.0    | 86.8    | 87.7    | 96.9    | 87.0  | 85.2  | 88.5  | 88.0  | 87.1  | 85.6  | 95.2  | 79.5  | 88.3  | 97.4  | 97.5  | 95.9  |
| 2016                                      | 92.1  | 94.5    | 87.6    | 86.7    | 99.6    | 98.0  | 95.3  | 90.9  | 93.9  | 89.6  | 81.0  | 87.5  | 83.9  | 88.3  | 99.2  | 102.7 | 97.5  |
| 2017                                      | 94.4  | 91.3    | 90.3    | 91.0    | 105.1   | 92.2  | 91.6  | 90.3  | 96.9  | 88.6  | 86.4  | 95.1  | 83.6  | 93.7  | 105.6 | 110.8 | 100.2 |
| 2018                                      | 99.2  | 99.5    | 92.3    | 96.4    | 108.6   | 104.5 | 102.8 | 92.9  | 94.8  | 94.3  | 88.7  | 92.8  | 94.1  | 101.1 | 105.4 | 114.9 | 106.1 |
| 2019                                      | 100.0 | 98.9    | 96.9    | 94.7    | 109.5   | 97.9  | 103.6 | 95.9  | 98.2  | 96.7  | 95.9  | 86.3  | 94.1  | 101.9 | 113.3 | 110.6 | 105.6 |
| 2020                                      | 87.2  | 88.6    | 48.0    | 100.9   | 111.2   | 100.0 | 96.5  | 70.8  | 21.5  | 34.4  | 80.0  | 99.9  | 96.8  | 105.1 | 121.4 | 105.9 | 107.3 |
| 2021                                      | 97.4  | 76.9    | 107.9   | 100.2   | 104.7   | 76.2  | 77.7  | 76.8  | 102.2 | 120.0 | 102.9 | 104.8 | 100.6 | 96.3  | 111.3 | 110.8 | 94.6  |
| 2022                                      | 111.7 | 109.7   | 108.8   | 107.2   | 121.0   | 108.9 | 107.0 | 112.5 | 113.3 | 107.1 | 106.5 | 106.1 | 105.4 | 109.5 | 117.4 | 131.8 | 115.3 |
| 2023                                      | ..    | 110.1   | 112.8   | 110.6   | ..      | 110.4 | 107.4 | 112.1 | 115.0 | 111.6 | 111.9 | 111.2 | 110.5 | 110.1 | 120.6 | ..    | ..    |
| Percentage increase on a year earlier     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                      | 8.5   | 4.9     | 5.3     | 12.3    | 11.4    | 5.9   | 3.9   | 4.5   | 9.8   | -1.9  | 7.9   | 7.4   | 20.4  | 10.7  | 17.9  | 13.9  | 4.7   |
| 2015                                      | 10.9  | 11.8    | 15.3    | 10.6    | 6.6     | 9.3   | 9.7   | 16.1  | 14.9  | 18.7  | 12.9  | 17.0  | 3.7   | 10.8  | 3.5   | 7.1   | 8.7   |
| 2016                                      | 2.8   | 8.5     | 0.9     | -1.2    | 2.8     | 12.7  | 11.9  | 2.7   | 6.6   | 2.8   | -5.3  | -8.1  | 5.5   | -0.1  | 1.9   | 5.3   | 1.6   |
| 2017                                      | 2.5   | -3.3    | 3.1     | 5.0     | 5.5     | -5.9  | -3.8  | -0.7  | 3.3   | -1.0  | 6.6   | 8.7   | -0.4  | 6.1   | 6.4   | 8.0   | 2.8   |
| 2018                                      | 5.1   | 9.0     | 2.2     | 5.9     | 3.3     | 13.3  | 12.2  | 2.9   | -2.3  | 6.4   | 2.7   | -2.4  | 12.6  | 7.9   | -0.1  | 3.7   | 5.9   |
| 2019                                      | 0.8   | -0.7    | 4.9     | -1.8    | 0.8     | -6.4  | 0.7   | 3.2   | 3.7   | 2.5   | 8.1   | -7.0  | -     | 0.8   | 7.5   | -3.7  | -0.5  |
| 2020                                      | -12.8 | -10.4   | -50.4   | 6.6     | 1.5     | 2.1   | -6.8  | -26.2 | -78.1 | -64.4 | -16.5 | 15.8  | 2.9   | 3.1   | 7.1   | -4.3  | 1.6   |
| 2021                                      | 11.7  | -13.2   | 124.8   | -0.7    | -5.9    | -23.8 | -19.5 | 8.5   | 374.9 | 248.3 | 28.6  | 4.9   | 3.9   | -8.3  | -8.4  | 4.6   | -11.8 |
| 2022                                      | 14.6  | 42.7    | 0.8     | 6.9     | 15.6    | 42.9  | 37.7  | 46.5  | 10.9  | -10.8 | 3.5   | 1.2   | 4.8   | 13.7  | 5.5   | 19.0  | 21.9  |
| 2023                                      | ..    | 0.4     | 3.7     | 3.2     | ..      | 1.4   | 0.4   | -0.3  | 1.5   | 4.2   | 5.1   | 4.9   | 4.9   | 0.5   | 2.7   | ..    | ..    |
| Electrical Household Appliances (£7,030m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                      | 90.3  | 83.4    | 76.9    | 83.1    | 118.3   | 97.9  | 75.9  | 74.8  | 79.4  | 75.9  | 75.6  | 76.2  | 84.7  | 87.3  | 91.3  | 109.2 | 147.1 |
| 2015                                      | 92.9  | 85.4    | 76.7    | 86.4    | 123.0   | 96.7  | 81.0  | 80.0  | 77.9  | 77.7  | 75.0  | 82.5  | 84.3  | 91.1  | 91.4  | 126.2 | 145.8 |
| 2016                                      | 89.4  | 82.2    | 72.6    | 83.8    | 119.1   | 95.0  | 75.4  | 77.4  | 65.4  | 75.0  | 76.6  | 79.6  | 79.1  | 90.9  | 89.8  | 125.5 | 137.4 |
| 2017                                      | 95.9  | 86.7    | 78.6    | 90.7    | 127.4   | 98.8  | 80.4  | 82.1  | 81.7  | 73.1  | 80.6  | 84.8  | 89.9  | 96.2  | 96.9  | 141.0 | 141.1 |
| 2018                                      | 97.6  | 89.4    | 80.6    | 92.0    | 128.5   | 102.3 | 81.6  | 85.5  | 84.1  | 77.0  | 80.7  | 85.2  | 91.1  | 98.1  | 96.9  | 147.9 | 138.3 |
| 2019                                      | 100.0 | 91.2    | 79.3    | 94.2    | 135.2   | 98.4  | 80.4  | 94.1  | 81.9  | 77.4  | 78.8  | 85.8  | 87.6  | 106.3 | 97.9  | 128.7 | 170.3 |
| 2020                                      | 100.9 | 91.8    | 74.3    | 99.7    | 138.7   | 101.4 | 82.4  | 89.8  | 62.4  | 67.1  | 89.7  | 96.2  | 98.8  | 103.2 | 113.2 | 152.8 | 147.7 |
| 2021                                      | 107.2 | 87.0    | 100.6   | 101.4   | 140.1   | 86.6  | 90.0  | 84.8  | 104.5 | 102.6 | 95.8  | 98.0  | 101.1 | 104.3 | 116.3 | 162.4 | 141.1 |
| 2022                                      | 98.9  | 97.2    | 83.9    | 90.2    | 124.4   | 109.1 | 93.9  | 90.3  | 89.6  | 81.1  | 81.6  | 84.9  | 89.9  | 94.6  | 94.4  | 145.4 | 131.6 |
| 2023                                      | ..    | 86.4    | 78.1    | 88.2    | ..      | 94.6  | 83.1  | 82.5  | 80.8  | 76.7  | 77.1  | 85.2  | 87.5  | 91.1  | 91.9  | ..    | ..    |
| Percentage increase on a year earlier     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                      | 3.6   | 4.2     | 5.7     | 2.3     | 3.2     | 6.8   | -2.6  | 3.3   | 6.2   | 6.8   | 4.5   | 3.5   | 5.7   | -1.1  | 7.6   | 8.8   | -1.8  |
| 2015                                      | 2.9   | 2.5     | -0.2    | 4.0     | 4.0     | -1.2  | 6.7   | 6.9   | -1.9  | 2.4   | -0.8  | 8.3   | -0.5  | 4.4   | 0.1   | 15.6  | -0.9  |
| 2016                                      | -3.7  | -3.8    | -5.3    | -2.9    | -3.2    | -1.7  | -6.9  | -3.2  | -16.0 | -3.5  | 2.1   | -3.5  | -6.1  | -0.2  | -1.7  | -0.6  | -5.8  |
| 2017                                      | 7.2   | 5.5     | 8.3     | 8.3     | 7.0     | 4.0   | 6.7   | 6.0   | 25.0  | -2.5  | 5.2   | 6.5   | 13.6  | 5.8   | 7.9   | 12.3  | 2.7   |
| 2018                                      | 1.8   | 3.2     | 2.5     | 1.4     | 0.8     | 3.5   | 1.5   | 4.2   | 3.0   | 5.2   | 0.2   | 0.5   | 1.4   | 2.0   | -     | 4.9   | -2.0  |
| 2019                                      | 2.4   | 2.0     | -1.6    | 2.4     | 5.2     | -3.8  | -1.4  | 10.1  | -2.7  | 0.5   | -2.3  | 0.7   | -3.9  | 8.3   | 1.1   | -13.0 | 23.1  |
| 2020                                      | 0.9   | 0.6     | -6.3    | 5.8     | 2.5     | 3.1   | 2.4   | -4.6  | -23.7 | -13.3 | 13.7  | 12.1  | 12.8  | -2.9  | 15.6  | 18.8  | -13.3 |
| 2021                                      | 6.2   | -5.3    | 35.3    | 1.7     | 1.0     | -14.6 | 9.3   | -5.6  | 67.5  | 53.0  | 6.8   | 1.9   | 2.4   | 1.0   | 2.8   | 6.3   | -4.4  |
| 2022                                      | -7.8  | 11.8    | -16.6   | -11.0   | -11.2   | 25.9  | 4.3   | 6.6   | -14.3 | -20.9 | -14.8 | -13.4 | -11.1 | -9.2  | -18.9 | -10.5 | -6.8  |
| 2023                                      | ..    | -11.1   | -6.9    | -2.2    | ..      | -13.3 | -11.5 | -8.7  | -9.8  | -5.4  | -5.5  | 0.3   | -2.7  | -3.7  | -2.6  | ..    | ..    |
| Hardware, Paints and Glass (£11,442m)     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                      | 98.9  | 94.0    | 108.8   | 99.0    | 94.1    | 94.4  | 91.0  | 96.0  | 111.5 | 111.0 | 104.9 | 100.4 | 103.0 | 94.6  | 99.8  | 100.1 | 84.9  |
| 2015                                      | 100.3 | 96.3    | 108.0   | 102.6   | 94.2    | 94.7  | 93.7  | 99.6  | 111.1 | 110.7 | 103.4 | 103.7 | 103.8 | 100.8 | 105.0 | 100.7 | 80.3  |
| 2016                                      | 102.4 | 97.4    | 107.4   | 102.5   | 102.1   | 95.0  | 98.6  | 98.4  | 102.5 | 113.9 | 106.2 | 115.2 | 99.0  | 95.2  | 113.0 | 111.5 | 85.8  |
| 2017                                      | 100.3 | 94.9    | 111.8   | 101.1   | 93.4    | 91.3  | 97.6  | 95.6  | 124.1 | 109.3 | 103.9 | 106.2 | 99.3  | 98.4  | 108.9 | 98.2  | 77.1  |
| 2018                                      | 110.6 | 96.1    | 122.4   | 114.5   | 109.7   | 83.6  | 96.1  | 106.0 | 124.2 | 126.3 | 117.7 | 114.8 | 114.5 | 114.2 | 125.7 | 116.9 | 91.0  |
| 2019                                      | 100.0 | 93.7    | 109.2   | 103.6   | 93.6    | 90.9  | 94.9  | 95.0  | 109.1 | 109.5 | 109.0 | 111.9 | 102.6 | 97.6  | 99.6  | 103.4 | 81.0  |
| 2020                                      | 114.3 | 95.0    | 106.0   | 128.1   | 129.8   | 86.2  | 98.4  | 101.2 | 71.9  | 117.5 | 124.0 | 125.4 | 130.5 | 128.2 | 134.7 | 150.1 | 109.5 |
| 2021                                      | 131.4 | 126.1   | 149.5   | 129.8   | 120.3   | 98.2  | 120.8 | 152.6 | 157.6 | 145.9 | 145.9 | 136.6 | 133.0 | 121.7 | 125.5 | 128.5 | 109.5 |
| 2022                                      | 117.1 | 114.6   | 128.7   | 115.9   | 109.2   | 105.0 | 113.2 | 123.4 | 130.9 | 138.7 | 119.0 | 119.1 | 118.4 | 111.4 | 119.0 | 121.4 | 91.6  |
| 2023                                      | ..    | 111.3   | 129.8   | 114.7   | ..      | 107.1 | 110.4 | 115.5 | 132.4 | 135.1 | 123.4 | 118.6 | 119.5 | 107.8 | 111.2 | ..    | ..    |
| Percentage increase on a year earlier     |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                      | 5.1   | 7.6     | 2.2     | 3.2     | 8.7     | 9.6   | 3.8   | 9.0   | 5.4   | -1.6  | 2.9   | -0.4  | 6.5   | 3.5   | 5.3   | 12.1  | 8.9   |
| 2015                                      | 1.4   | 2.4     | -0.7    | 3.7     | 0.1     | 0.3   | 2.9   | 3.7   | -0.3  | -0.3  | -1.4  | 3.3   | 0.8   | 6.5   | 5.3   | 0.6   | -5.4  |
| 2016                                      | 2.1   | 1.2     | -0.6    | -0.1    | 8.4     | 0.3   | 5.2   | -1.2  | -7.8  | 2.9   | 2.7   | 11.1  | -4.6  | -5.5  | 7.6   | 10.7  | 6.9   |
| 2017                                      | -2.0  | -2.6    | 4.1     | -1.4    | -8.5    | -3.8  | -1.1  | -2.8  | 21.1  | -4.0  | -2.2  | -7.8  | 0.3   | 3.4   | -3.7  | -12.0 | -10.1 |
| 2018                                      | 10.3  | 1.2     | 9.5     | 13.3    | 17.4    | -8.4  | -1.5  | 10.9  | 0.1   | 15.6  | 13.3  | 8.1   | 15.3  | 16.1  | 15.5  | 19.1  | 18.0  |
| 2019                                      | -9.6  | -2.5    | -10.8   | -9.5    | -14.7   | 8.7   | -1.3  | -10.4 | -12.1 | -13.3 | -7.4  | -2.5  | -10.4 | -14.5 | -20.8 | -11.6 | -11.0 |
| 2020                                      | 14.3  | 1.5     | -2.9    | 23.7    | 38.7    | -5.1  | 3.8   | 6.5   | -34.1 | 7.4   | 13.8  | 12.1  | 27.2  | 31.3  | 35.3  | 45.2  | 35.3  |
| 2021                                      | 14.9  | 32.6    | 41.0    | 1.4     | -7.3    | 13.9  | 22.8  | 50.8  | 119.1 | 24.1  | 17.6  | 8.9   | 1.9   | -5.0  | -6.9  | -14.4 | -     |
| 2022                                      | -10.9 | -9.1    | -13.9   | -10.7   | -9.2    | 6.9   | -6.3  | -19.1 | -16.9 | -5.0  | -18.4 | -12.8 | -11.0 | -8.5  | -5.1  | -5.6  | -16.4 |
| 2023                                      | ..    | -2.9    | 0.8     | -1.0    | ..      | 2.1   | -2.5  | -6.4  | 1.1   | -2.6  | 3.7   | -0.4  | 1.0   | -3.2  | -6.5  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

# 4 VALUE OF RETAIL SALES AT CURRENT PRICES NON-SEASONALLY ADJUSTED

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Music and video recordings and equipment (£961m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 111.1 | 99.5    | 89.2    | 97.6    | 159.1   | 110.5 | 95.9  | 91.4  | 88.9  | 85.5  | 92.4  | 97.5  | 98.0  | 97.2  | 110.8 | 138.4 | 214.2 |
| 2015   | 109.7 | 95.5    | 89.7    | 98.2    | 155.3   | 95.2  | 87.7  | 101.8 | 95.2  | 89.3  | 85.7  | 94.4  | 97.5  | 101.8 | 104.9 | 136.6 | 210.7 |
| 2016   | 104.2 | 99.3    | 88.1    | 87.2    | 142.3   | 103.1 | 99.0  | 96.3  | 93.4  | 88.2  | 83.9  | 84.5  | 87.7  | 89.0  | 94.8  | 132.7 | 188.0 |
| 2017   | 101.5 | 92.3    | 83.1    | 86.8    | 143.8   | 94.8  | 95.5  | 87.7  | 84.4  | 81.8  | 83.1  | 88.4  | 88.6  | 84.0  | 97.8  | 133.4 | 189.0 |
| 2018   | 102.3 | 95.7    | 84.4    | 93.4    | 135.6   | 102.2 | 88.8  | 95.9  | 87.9  | 77.6  | 86.9  | 89.8  | 95.1  | 94.8  | 95.7  | 133.8 | 168.9 |
| 2019   | 100.0 | 85.2    | 98.9    | 95.7    | 120.2   | 122.1 | 70.0  | 67.8  | 86.5  | 103.3 | 105.3 | 106.3 | 82.4  | 97.8  | 87.7  | 115.9 | 149.8 |
| 2020   | 85.8  | 76.7    | 51.1    | 84.3    | 131.9   | 84.4  | 79.8  | 66.5  | 45.4  | 45.0  | 60.6  | 75.9  | 83.8  | 91.4  | 117.6 | 127.0 | 147.2 |
| 2021   | 100.1 | 82.3    | 89.4    | 81.6    | 147.0   | 64.3  | 132.6 | 56.4  | 83.5  | 93.5  | 90.8  | 87.0  | 81.5  | 77.5  | 89.6  | 114.6 | 218.9 |
| 2022   | 81.0  | 74.8    | 72.3    | 68.5    | 108.6   | 84.9  | 73.0  | 68.1  | 72.3  | 76.7  | 68.7  | 64.0  | 65.6  | 74.3  | 84.5  | 114.2 | 123.3 |
| 2023   | ..    | 80.6    | 82.4    | 83.4    | ..      | 85.5  | 77.0  | 79.6  | 85.6  | 78.6  | 82.7  | 88.3  | 82.9  | 79.8  | 84.3  | ..    | ..    |
| Percentage increase on a year earlier            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | -7.5  | -19.9   | -1.2    | 3.8     | -7.4    | -22.7 | -21.5 | -17.6 | 1.8   | -5.7  | -     | 10.6  | 4.1   | -1.3  | 1.6   | 5.2   | -15.7 |
| 2015   | -1.3  | -4.1    | 0.6     | 0.6     | -2.3    | -13.8 | -8.6  | 11.5  | 7.0   | 4.4   | -7.3  | -3.2  | -0.6  | 4.7   | -5.4  | -1.3  | -1.6  |
| 2016   | -5.0  | 4.0     | -1.8    | -11.2   | -8.4    | 8.3   | 12.9  | -5.4  | -1.9  | -1.2  | -2.1  | -10.5 | -10.1 | -12.5 | -9.6  | -2.8  | -10.8 |
| 2017   | -2.6  | -7.0    | -5.7    | -0.5    | 1.1     | -8.1  | -3.6  | -8.9  | -9.6  | -7.2  | -0.9  | 4.6   | 1.0   | -5.6  | 3.2   | 0.5   | 0.6   |
| 2018   | 0.7   | 3.7     | 1.5     | 7.6     | -5.7    | 7.9   | -7.0  | 9.3   | 4.2   | -5.2  | 4.6   | 1.6   | 7.3   | 12.9  | -2.1  | 0.3   | -10.6 |
| 2019   | -2.2  | -10.9   | 17.2    | 2.5     | -11.3   | 19.5  | -21.2 | -29.3 | -1.6  | 33.2  | 21.1  | 18.3  | -13.3 | 3.1   | -8.4  | -13.4 | -11.3 |
| 2020   | -14.2 | -10.0   | -48.3   | -11.9   | 9.7     | -30.9 | 14.0  | -2.0  | -47.5 | -56.5 | -42.4 | -28.6 | 1.7   | -6.5  | 34.1  | 9.6   | -1.7  |
| 2021   | 16.6  | 7.3     | 74.8    | -3.2    | 11.5    | -23.8 | 66.1  | -15.2 | 83.7  | 107.8 | 49.8  | 14.7  | -2.8  | -15.2 | -23.8 | -9.8  | 48.7  |
| 2022   | -19.0 | -9.1    | -19.1   | -16.1   | -26.1   | 32.0  | -44.9 | 20.8  | -13.4 | -18.0 | -24.3 | -26.5 | -19.5 | -4.0  | -5.8  | -0.3  | -43.7 |
| 2023   | ..    | 7.8     | 14.0    | 21.8    | ..      | 0.7   | 5.5   | 16.8  | 18.5  | 2.5   | 20.4  | 38.0  | 26.4  | 7.4   | -0.2  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                                |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Other Specialised Non-food Stores, All Businesses (£56,771m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 85.2  | 74.2    | 81.0    | 81.7    | 104.7   | 69.0  | 74.0  | 79.5  | 78.3  | 81.0  | 83.2  | 86.1  | 79.2  | 80.3  | 87.1  | 97.9  | 124.1 |
| 2015   | 84.0  | 75.0    | 81.5    | 80.1    | 99.4    | 70.3  | 75.6  | 78.3  | 81.5  | 82.4  | 80.8  | 83.0  | 78.9  | 78.7  | 85.9  | 94.0  | 114.5 |
| 2016   | 89.2  | 76.0    | 85.6    | 85.6    | 109.5   | 71.6  | 75.3  | 80.0  | 86.2  | 85.3  | 85.3  | 89.8  | 84.0  | 83.4  | 93.9  | 101.9 | 128.1 |
| 2017   | 92.1  | 78.0    | 88.7    | 88.4    | 113.4   | 73.7  | 80.3  | 79.7  | 89.2  | 88.0  | 88.8  | 91.5  | 91.8  | 83.0  | 94.7  | 107.4 | 133.1 |
| 2018   | 95.3  | 82.1    | 90.8    | 92.8    | 115.4   | 78.6  | 82.6  | 84.4  | 91.7  | 92.2  | 88.9  | 94.8  | 94.6  | 89.9  | 97.0  | 113.0 | 132.2 |
| 2019   | 100.0 | 87.9    | 97.2    | 96.6    | 118.3   | 79.7  | 89.1  | 93.6  | 95.8  | 97.0  | 98.5  | 101.2 | 97.2  | 92.4  | 99.9  | 110.2 | 139.3 |
| 2020   | 89.3  | 80.5    | 59.3    | 98.9    | 119.2   | 83.6  | 90.0  | 69.7  | 39.2  | 51.6  | 81.6  | 103.4 | 95.9  | 97.8  | 108.5 | 106.9 | 137.5 |
| 2021   | 104.0 | 69.6    | 108.2   | 105.5   | 132.5   | 63.7  | 64.9  | 78.1  | 100.3 | 111.5 | 111.9 | 109.0 | 106.2 | 102.1 | 117.8 | 132.8 | 144.1 |
| 2022   | 113.1 | 102.8   | 110.9   | 107.3   | 131.4   | 97.6  | 99.0  | 110.0 | 108.4 | 111.7 | 112.4 | 113.8 | 106.3 | 102.8 | 120.2 | 128.2 | 143.0 |
| 2023   | ..    | 97.8    | 110.0   | 108.0   | ..      | 90.2  | 100.3 | 102.0 | 108.5 | 112.1 | 109.5 | 114.2 | 108.6 | 102.5 | 115.7 | ..    | ..    |
| Percentage increase on a year earlier                          |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 7.0   | 9.3     | 6.6     | 5.7     | 7.8     | 11.7  | 6.8   | 11.1  | 5.4   | 7.4   | 6.8   | 10.2  | 6.1   | 1.8   | 7.2   | 7.5   | 8.3   |
| 2015   | -1.4  | 1.1     | 0.6     | -2.0    | -5.0    | 1.9   | 2.1   | -1.6  | 4.0   | 1.7   | -2.9  | -3.5  | -0.3  | -2.0  | -1.4  | -4.0  | -7.8  |
| 2016   | 6.1   | 1.3     | 5.0     | 6.8     | 10.2    | 1.9   | -0.4  | 2.2   | 5.8   | 3.5   | 5.6   | 8.2   | 6.4   | 6.0   | 9.3   | 8.4   | 11.9  |
| 2017   | 3.3   | 2.8     | 3.6     | 3.3     | 3.5     | 2.9   | 6.6   | -0.3  | 3.5   | 3.2   | 4.1   | 1.9   | 9.3   | -0.4  | 0.8   | 5.4   | 3.8   |
| 2018   | 3.5   | 5.2     | 2.4     | 5.1     | 1.8     | 6.7   | 2.9   | 5.8   | 2.8   | 4.9   | 0.2   | 3.6   | 3.0   | 8.2   | 2.4   | 5.1   | -0.6  |
| 2019   | 4.9   | 7.1     | 7.1     | 4.0     | 2.4     | 1.4   | 7.8   | 10.9  | 4.4   | 5.2   | 10.8  | 6.8   | 2.8   | 2.8   | 3.0   | -2.4  | 5.4   |
| 2020   | -10.7 | -8.5    | -39.0   | 2.4     | 0.8     | 4.9   | 1.0   | -25.5 | -59.1 | -46.8 | -17.2 | 2.1   | -1.3  | 5.9   | 8.6   | -3.0  | -1.3  |
| 2021   | 16.4  | -13.5   | 82.4    | 6.6     | 11.2    | -23.8 | -27.8 | 12.0  | 155.9 | 115.9 | 37.2  | 5.4   | 10.8  | 4.3   | 8.6   | 24.2  | 4.8   |
| 2022   | 8.8   | 47.6    | 2.5     | 1.7     | -0.8    | 53.2  | 52.5  | 40.9  | 8.0   | 0.2   | 0.4   | 4.4   | 0.1   | 0.7   | 2.0   | -3.4  | -0.8  |
| 2023   | ..    | -4.9    | -0.9    | 0.6     | ..      | -7.6  | 1.3   | -7.3  | 0.1   | 0.3   | -2.6  | 0.3   | 2.1   | -0.3  | -3.8  | ..    | ..    |
| Other Specialised Non-food Stores, Large Businesses (£30,281m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 84.1  | 69.6    | 76.0    | 79.9    | 112.0   | 67.6  | 69.6  | 71.7  | 74.2  | 74.7  | 78.4  | 81.2  | 77.0  | 81.2  | 87.7  | 103.2 | 138.5 |
| 2015   | 87.4  | 74.6    | 81.2    | 83.2    | 110.4   | 71.3  | 75.0  | 76.8  | 82.5  | 81.8  | 79.6  | 84.6  | 81.4  | 83.6  | 87.0  | 103.6 | 134.7 |
| 2016   | 89.3  | 73.7    | 81.8    | 84.6    | 116.9   | 72.4  | 73.5  | 75.0  | 80.7  | 81.2  | 83.3  | 85.8  | 83.6  | 84.3  | 93.5  | 106.6 | 143.9 |
| 2017   | 93.6  | 77.8    | 85.1    | 89.6    | 121.9   | 76.7  | 75.4  | 80.6  | 87.2  | 84.4  | 83.9  | 93.4  | 90.2  | 86.2  | 93.8  | 114.3 | 150.4 |
| 2018   | 95.0  | 80.2    | 87.8    | 91.5    | 120.5   | 79.8  | 78.5  | 81.9  | 85.9  | 89.6  | 87.8  | 94.7  | 90.1  | 90.2  | 98.2  | 112.0 | 145.1 |
| 2019   | 100.0 | 86.3    | 92.1    | 95.6    | 126.0   | 80.1  | 87.0  | 90.7  | 90.0  | 89.8  | 95.7  | 98.4  | 95.0  | 93.9  | 102.3 | 114.3 | 154.3 |
| 2020   | 83.1  | 78.0    | 47.3    | 85.9    | 121.7   | 82.9  | 86.2  | 66.5  | 31.8  | 39.8  | 65.7  | 84.4  | 84.2  | 88.5  | 101.9 | 104.5 | 151.4 |
| 2021   | 99.2  | 59.0    | 100.0   | 99.6    | 138.4   | 52.6  | 55.0  | 67.3  | 90.0  | 102.2 | 106.3 | 102.5 | 99.5  | 97.3  | 112.5 | 133.6 | 162.8 |
| 2022   | 115.7 | 97.5    | 108.8   | 109.8   | 146.7   | 92.2  | 91.8  | 106.3 | 107.0 | 106.6 | 112.0 | 116.2 | 108.4 | 105.8 | 122.2 | 136.8 | 174.4 |
| 2023   | ..    | 101.0   | 110.9   | 111.0   | ..      | 94.6  | 104.1 | 103.6 | 108.4 | 110.6 | 113.2 | 115.6 | 111.4 | 106.9 | 117.4 | ..    | ..    |
| Percentage increase on a year earlier                          |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 8.5   | 6.5     | 7.4     | 9.1     | 11.2    | 5.9   | 6.5   | 7.7   | 5.9   | 9.1   | 7.2   | 11.3  | 8.2   | 8.1   | 14.7  | 14.4  | 7.6   |
| 2015   | 3.9   | 7.1     | 6.8     | 4.2     | -1.4    | 5.6   | 7.7   | 7.2   | 11.2  | 9.4   | 1.5   | 4.2   | 5.7   | 2.9   | -0.7  | 0.3   | -2.7  |
| 2016   | 2.2   | -1.1    | 0.8     | 1.6     | 5.9     | 1.6   | -2.0  | -2.4  | -2.3  | -0.7  | 4.6   | 1.5   | 2.7   | 0.9   | 7.5   | 2.9   | 6.8   |
| 2017   | 4.8   | 5.5     | 4.0     | 6.0     | 4.2     | 5.9   | 2.5   | 7.5   | 8.1   | 4.0   | 0.7   | 8.8   | 7.9   | 2.3   | 0.2   | 7.3   | 4.5   |
| 2018   | 1.5   | 3.1     | 3.2     | 2.1     | -1.1    | 4.0   | 4.2   | 1.6   | -1.5  | 6.2   | 4.6   | 1.3   | -0.1  | 4.6   | 4.7   | -2.0  | -3.5  |
| 2019   | 5.3   | 7.6     | 5.0     | 4.5     | 4.6     | 0.4   | 10.8  | 10.8  | 4.8   | 0.2   | 9.0   | 3.9   | 5.5   | 4.1   | 4.1   | 2.1   | 6.3   |
| 2020   | -16.9 | -9.6    | -48.7   | -10.1   | -3.4    | 3.6   | -0.9  | -26.7 | -64.7 | -55.7 | -31.4 | -14.2 | -11.3 | -5.7  | -0.4  | -8.6  | -1.9  |
| 2021   | 19.4  | -24.4   | 111.6   | 15.9    | 13.7    | -36.6 | -36.2 | 1.2   | 183.3 | 157.0 | 61.9  | 21.5  | 18.1  | 9.9   | 10.5  | 27.8  | 7.6   |
| 2022   | 16.6  | 65.3    | 8.8     | 10.3    | 6.1     | 75.4  | 66.9  | 57.9  | 18.9  | 4.4   | 5.4   | 13.4  | 8.9   | 8.7   | 8.6   | 2.4   | 7.1   |
| 2023   | ..    | 3.6     | 2.0     | 1.0     | ..      | 2.7   | 13.4  | -2.5  | 1.3   | 3.7   | 1.1   | -0.6  | 2.8   | 1.1   | -4.0  | ..    | ..    |
| Other Specialised Non-food Stores, Small Businesses (£26,490m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 86.4  | 79.4    | 86.8    | 83.9    | 96.3    | 70.6  | 79.1  | 88.4  | 83.1  | 88.1  | 88.7  | 91.7  | 81.8  | 79.3  | 86.5  | 91.8  | 107.7 |
| 2015   | 80.2  | 75.4    | 81.9    | 76.6    | 86.8    | 69.1  | 76.2  | 79.9  | 80.3  | 83.1  | 82.2  | 81.3  | 76.2  | 73.1  | 84.7  | 83.1  | 91.4  |
| 2016   | 89.0  | 78.5    | 89.9    | 86.7    | 101.1   | 70.7  | 77.3  | 85.6  | 92.6  | 90.0  | 87.6  | 94.4  | 84.5  | 82.3  | 94.4  | 96.6  | 110.1 |
| 2017   | 90.4  | 78.3    | 92.8    | 86.9    | 103.7   | 70.2  | 85.9  | 78.8  | 91.6  | 92.1  | 94.4  | 89.3  | 93.7  | 79.4  | 95.8  | 99.6  | 113.3 |
| 2018   | 95.6  | 84.2    | 94.3    | 94.3    | 109.7   | 77.2  | 87.4  | 87.3  | 98.4  | 95.3  | 90.2  | 94.9  | 99.7  | 89.5  | 95.6  | 114.1 | 117.5 |
| 2019   | 100.0 | 89.8    | 103.0   | 97.7    | 109.4   | 79.3  | 91.6  | 96.9  | 102.5 | 105.3 | 101.7 | 104.4 | 99.7  | 90.8  | 97.2  | 105.6 | 122.3 |
| 2020   | 96.4  | 83.3    | 73.1    | 113.8   | 116.3   | 84.3  | 94.3  | 73.4  | 47.7  | 65.2  | 99.8  | 125.0 | 109.2 | 108.5 | 116.1 | 109.7 | 121.7 |
| 2021   | 109.4 | 81.8    | 117.6   | 112.2   | 125.9   | 76.5  | 76.2  | 90.5  | 112.2 | 122.2 | 118.3 | 116.3 | 114.0 | 107.6 | 123.8 | 131.9 | 122.8 |
| 2022   | 110.2 | 108.9   | 113.4   | 104.4   | 114.0   | 103.8 | 107.1 | 114.3 | 110.0 | 117.5 | 112.9 | 111.0 | 104.0 | 99.4  | 117.9 | 118.5 | 107.2 |
| 2023   | ..    | 94.2    | 108.9   | 104.6   | ..      | 85.0  | 95.9  | 100.0 | 108.5 | 113.8 | 105.2 | 112.6 | 105.4 | 97.5  | 113.7 | ..    | ..    |
| Percentage increase on a year earlier                          |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 5.5   | 12.3    | 5.7     | 2.2     | 3.6     | 18.8  | 7.1   | 14.6  | 4.8   | 5.8   | 6.4   | 9.2   | 3.8   | -4.7  | -0.4  | -0.1  | 9.2   |
| 2015   | -7.3  | -5.0    | -5.7    | -8.7    | -9.9    | -2.1  | -3.6  | -9.7  | -3.4  | -5.7  | -7.3  | -11.4 | -6.9  | -7.7  | -2.1  | -9.5  | -15.1 |
| 2016   | 11.1  | 4.0     | 9.8     | 13.2    | 16.5    | 2.2   | 1.5   | 7.2   | 15.3  | 8.3   | 6.6   | 16.1  | 11.0  | 12.6  | 11.5  | 16.2  | 20.5  |
| 2017   | 1.6   | -0.2    | 3.3     | 0.2     | 2.5     | -0.6  | 11.1  | -8.0  | -1.1  | 2.4   | 7.7   | -5.4  | 10.9  | -3.5  | 1.5   | 3.1   | 2.9   |
| 2018   | 5.8   | 7.5     | 1.6     | 8.6     | 5.8     | 10.0  | 1.7   | 10.8  | 7.5   | 3.5   | -4.4  | 6.2   | 6.4   | 12.7  | -0.2  | 14.6  | 3.7   |
| 2019   | 4.6   | 6.7     | 9.3     | 3.6     | -0.3    | 2.7   | 4.8   | 11.0  | 4.1   | 10.5  | 12.8  | 10.1  | -     | 1.4   | 1.7   | -7.5  | 4.1   |
| 2020   | -3.6  | -7.3    | -29.0   | 16.5    | 6.3     | 6.4   | 3.0   | -24.2 | -53.5 | -38.0 | -1.9  | 19.7  | 9.6   | 19.6  | 19.4  | 3.9   | -0.5  |
| 2021   | 13.5  | -1.8    | 60.8    | -1.4    | 8.3     | -9.3  | -19.1 | 23.2  | 135.1 | 87.2  | 18.6  | -6.9  | 4.4   | -0.8  | 6.7   | 20.3  | 0.9   |
| 2022   | 0.7   | 33.1    | -3.6    | -7.0    | -9.5    | 35.7  | 40.5  | 26.3  | -2.0  | -3.8  | -4.6  | -4.6  | -8.8  | -7.6  | -4.8  | -10.1 | -12.7 |
| 2023   | ..    | -13.5   | -4.0    | 0.2     | ..      | -18.1 | -10.5 | -12.5 | -1.3  | -3.2  | -6.8  | 1.4   | 1.4   | -2.0  | -3.5  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

## 4

# VALUE OF RETAIL SALES AT CURRENT PRICES NON-SEASONALLY ADJUSTED

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                              |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Pharmaceutical, Medical, Cosmetic and Toilet Goods (£7,597m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 67.8  | 58.7    | 62.6    | 64.9    | 85.8    | 55.9  | 59.6  | 60.7  | 61.4  | 61.0  | 65.0  | 65.9  | 63.8  | 64.9  | 67.5  | 78.4  | 106.3 |
| 2015   | 67.8  | 59.4    | 62.5    | 65.2    | 84.2    | 57.6  | 59.6  | 60.7  | 61.6  | 62.3  | 63.3  | 66.7  | 64.6  | 64.4  | 67.1  | 77.9  | 103.0 |
| 2016   | 73.7  | 62.8    | 66.9    | 73.0    | 92.2    | 61.0  | 63.9  | 63.5  | 66.9  | 67.1  | 66.7  | 74.4  | 75.2  | 70.1  | 74.5  | 83.7  | 113.3 |
| 2017   | 80.5  | 70.4    | 73.5    | 77.4    | 100.7   | 66.5  | 70.1  | 73.7  | 75.4  | 71.7  | 73.4  | 77.5  | 78.0  | 76.8  | 80.9  | 93.8  | 122.1 |
| 2018   | 91.1  | 76.1    | 83.1    | 90.3    | 114.8   | 72.3  | 77.4  | 78.2  | 80.2  | 83.3  | 85.3  | 92.0  | 92.9  | 86.9  | 95.4  | 109.6 | 134.5 |
| 2019   | 100.0 | 90.1    | 96.0    | 98.9    | 115.0   | 86.4  | 93.2  | 90.6  | 92.7  | 97.6  | 97.3  | 103.5 | 101.9 | 92.8  | 95.2  | 109.2 | 135.5 |
| 2020   | 97.4  | 86.3    | 76.1    | 105.7   | 122.4   | 77.6  | 88.0  | 93.6  | 58.6  | 67.9  | 96.6  | 106.8 | 105.1 | 105.5 | 113.0 | 116.4 | 134.8 |
| 2021   | 106.6 | 80.7    | 105.1   | 109.6   | 131.0   | 72.0  | 82.1  | 86.5  | 97.2  | 106.0 | 110.7 | 109.9 | 110.3 | 108.8 | 113.8 | 123.2 | 151.0 |
| 2022   | 113.6 | 97.1    | 101.2   | 113.5   | 142.4   | 95.3  | 95.9  | 99.6  | 99.2  | 100.5 | 103.3 | 119.1 | 115.7 | 107.2 | 119.9 | 135.7 | 165.7 |
| 2023   | ..    | 109.3   | 112.9   | 116.3   | ..      | 104.2 | 109.9 | 113.0 | 109.8 | 112.3 | 115.8 | 117.7 | 118.3 | 113.6 | 122.4 | ..    | ..    |
| Percentage increase on a year earlier                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 4.1   | 6.5     | 1.5     | 3.1     | 6.0     | 8.4   | 6.6   | 6.0   | 4.4   | -     | 0.5   | 2.9   | 2.2   | 4.1   | 2.3   | 5.9   | 8.0   |
| 2015   | -     | 1.2     | -0.3    | 0.5     | -1.8    | 2.9   | 0.1   | -     | 0.3   | 2.2   | -2.6  | 1.2   | 1.2   | -0.7  | -0.6  | -0.7  | -3.1  |
| 2016   | 8.7   | 5.8     | 7.1     | 12.0    | 9.6     | 5.9   | 7.1   | 4.6   | 8.7   | 7.6   | 5.4   | 11.5  | 16.4  | 8.9   | 11.1  | 7.5   | 10.0  |
| 2017   | 9.2   | 12.0    | 9.9     | 6.0     | 9.2     | 9.0   | 9.7   | 16.1  | 12.7  | 6.9   | 10.0  | 4.2   | 3.8   | 9.6   | 8.6   | 12.1  | 7.8   |
| 2018   | 13.2  | 8.2     | 13.1    | 16.7    | 14.0    | 8.7   | 10.4  | 6.1   | 6.3   | 16.2  | 16.3  | 18.8  | 19.1  | 13.2  | 17.9  | 16.8  | 10.2  |
| 2019   | 9.8   | 18.4    | 15.5    | 9.4     | 0.2     | 19.6  | 20.4  | 15.8  | 15.6  | 17.2  | 14.0  | 12.4  | 9.7   | 6.7   | -0.2  | -0.3  | 0.8   |
| 2020   | -2.6  | -4.2    | -20.7   | 7.0     | 6.4     | -10.2 | -5.5  | 3.4   | -36.9 | -30.4 | -0.7  | 3.2   | 3.1   | 13.7  | 18.7  | 6.6   | -0.5  |
| 2021   | 9.4   | -6.5    | 38.1    | 3.6     | 7.0     | -7.2  | -6.8  | -7.7  | 65.9  | 56.1  | 14.6  | 2.9   | 5.0   | 3.1   | 0.7   | 5.8   | 12.0  |
| 2022   | 6.5   | 20.4    | -3.7    | 3.5     | 8.7     | 32.3  | 16.8  | 15.2  | 2.1   | -5.1  | -6.6  | 8.4   | 4.9   | -1.4  | 5.4   | 10.2  | 9.7   |
| 2023   | ..    | 12.6    | 11.5    | 2.5     | ..      | 9.4   | 14.6  | 13.4  | 10.7  | 11.7  | 12.1  | -1.2  | 2.2   | 6.0   | 2.0   | ..    | ..    |
| Books, Newspapers and Periodicals (£3,701m)                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 101.3 | 88.7    | 87.0    | 96.7    | 133.6   | 83.9  | 91.0  | 91.8  | 85.5  | 85.3  | 89.7  | 89.0  | 95.1  | 104.2 | 100.2 | 122.1 | 169.5 |
| 2015   | 106.0 | 98.7    | 90.2    | 100.6   | 134.4   | 95.3  | 99.6  | 100.7 | 85.4  | 89.7  | 94.5  | 96.8  | 98.2  | 105.6 | 106.5 | 122.5 | 166.3 |
| 2016   | 100.6 | 92.7    | 85.3    | 88.8    | 135.6   | 92.6  | 96.3  | 89.8  | 86.4  | 85.6  | 84.1  | 86.1  | 83.9  | 94.8  | 100.1 | 118.7 | 177.5 |
| 2017   | 99.3  | 84.0    | 82.4    | 91.0    | 139.7   | 86.5  | 86.8  | 79.9  | 80.9  | 77.4  | 87.7  | 88.4  | 88.2  | 95.4  | 109.2 | 122.4 | 178.0 |
| 2018   | 102.9 | 91.3    | 87.3    | 91.7    | 141.3   | 88.9  | 89.6  | 94.6  | 92.2  | 85.6  | 84.8  | 87.4  | 89.2  | 97.2  | 101.4 | 119.7 | 190.5 |
| 2019   | 100.0 | 85.4    | 74.1    | 79.6    | 160.9   | 82.6  | 74.6  | 96.3  | 75.5  | 70.3  | 76.1  | 73.9  | 77.4  | 85.9  | 96.8  | 133.7 | 234.0 |
| 2020   | 84.6  | 96.8    | 42.4    | 87.8    | 110.2   | 124.4 | 103.9 | 63.6  | 34.3  | 34.5  | 55.3  | 77.9  | 84.3  | 98.5  | 97.2  | 79.6  | 145.1 |
| 2021   | 77.0  | 42.5    | 70.7    | 79.6    | 115.1   | 50.7  | 40.3  | 37.7  | 66.0  | 73.3  | 72.4  | 75.1  | 80.4  | 82.7  | 80.8  | 102.6 | 152.6 |
| 2022   | 90.2  | 80.4    | 71.5    | 82.5    | 126.6   | 78.7  | 78.4  | 83.2  | 70.8  | 71.1  | 72.3  | 75.8  | 82.9  | 87.5  | 95.2  | 109.6 | 165.3 |
| 2023   | ..    | 84.9    | 80.1    | 89.3    | ..      | 80.0  | 86.8  | 87.4  | 79.3  | 77.6  | 82.8  | 90.6  | 88.7  | 88.7  | 94.5  | ..    | ..    |
| Percentage increase on a year earlier                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | -6.1  | -12.2   | -6.1    | -0.9    | -4.7    | -13.1 | -11.7 | -11.1 | -4.3  | -5.7  | -7.8  | -0.2  | -1.5  | -0.9  | -5.2  | 3.1   | -8.5  |
| 2015   | 4.7   | 11.2    | 3.7     | 4.0     | 0.6     | 13.6  | 9.5   | 9.7   | -0.1  | 5.2   | 5.4   | 8.7   | 3.2   | 1.4   | 6.4   | 0.3   | -1.9  |
| 2016   | -5.1  | -6.1    | -5.5    | -11.8   | 0.9     | -2.9  | -3.3  | -10.8 | 1.2   | -4.6  | -10.9 | -11.1 | -14.5 | -10.2 | -6.1  | -3.0  | 6.7   |
| 2017   | -1.3  | -9.3    | -3.4    | 2.5     | 3.1     | -6.6  | -9.8  | -11.1 | -6.4  | -9.6  | 4.2   | 2.7   | 5.1   | 0.6   | 9.1   | 3.1   | 0.3   |
| 2018   | 3.6   | 8.6     | 6.0     | 0.7     | 1.1     | 2.8   | 3.2   | 18.4  | 14.0  | 10.6  | -3.2  | -1.2  | 1.1   | 1.9   | -7.1  | -2.2  | 7.0   |
| 2019   | -2.8  | -6.5    | -15.1   | -13.2   | 13.9    | -7.1  | -16.8 | 1.8   | -18.1 | -17.9 | -10.3 | -15.5 | -13.2 | -11.6 | -4.6  | 11.7  | 22.9  |
| 2020   | -15.4 | 13.4    | -42.8   | 10.4    | -31.5   | 50.6  | 39.3  | -34.0 | -54.6 | -50.9 | -27.3 | 5.5   | 8.9   | 14.7  | 0.5   | -40.5 | -38.0 |
| 2021   | -9.0  | -56.1   | 66.7    | -9.3    | 4.4     | -59.3 | -61.3 | -40.7 | 92.6  | 112.5 | 31.0  | -3.7  | -4.6  | -16.1 | -16.9 | 28.8  | 5.2   |
| 2022   | 17.2  | 89.2    | 1.1     | 3.6     | 10.0    | 55.4  | 94.8  | 120.8 | 7.4   | -3.1  | -0.1  | 1.0   | 3.1   | 5.8   | 17.8  | 6.9   | 8.4   |
| 2023   | ..    | 5.7     | 12.1    | 8.2     | ..      | 1.6   | 10.8  | 5.0   | 11.9  | 9.2   | 14.5  | 19.6  | 6.9   | 1.4   | -0.7  | ..    | ..    |
| Floor Coverings (£1,526m)                                    |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 148.3 | 144.5   | 141.6   | 152.5   | 154.8   | 135.5 | 150.2 | 148.9 | 141.6 | 135.7 | 146.5 | 148.3 | 147.2 | 160.1 | 166.6 | 185.1 | 121.2 |
| 2015   | 106.9 | 105.7   | 105.3   | 110.5   | 106.2   | 105.6 | 103.8 | 107.3 | 106.4 | 106.9 | 103.3 | 106.2 | 112.6 | 112.3 | 121.6 | 127.8 | 76.7  |
| 2016   | 99.6  | 96.8    | 91.0    | 103.1   | 107.6   | 91.6  | 104.9 | 94.5  | 107.4 | 88.5  | 80.0  | 103.1 | 103.6 | 102.7 | 117.0 | 134.3 | 78.7  |
| 2017   | 117.4 | 110.6   | 109.8   | 121.9   | 127.2   | 92.2  | 119.5 | 118.3 | 101.6 | 120.6 | 107.8 | 124.7 | 133.7 | 110.2 | 148.7 | 141.1 | 98.8  |
| 2018   | 118.6 | 115.6   | 122.6   | 128.4   | 107.8   | 112.9 | 119.7 | 114.6 | 114.2 | 125.7 | 126.8 | 121.8 | 131.7 | 130.9 | 118.5 | 130.5 | 81.1  |
| 2019   | 100.0 | 93.1    | 97.2    | 96.9    | 112.8   | 91.1  | 95.1  | 93.3  | 98.3  | 97.9  | 95.6  | 99.1  | 96.0  | 95.7  | 119.6 | 129.7 | 93.9  |
| 2020   | 86.0  | 81.2    | 43.6    | 134.1   | 85.6    | 78.3  | 94.3  | 73.6  | 24.9  | 26.8  | 72.0  | 161.5 | 99.7  | 139.7 | 158.6 | 62.0  | 46.0  |
| 2021   | 129.5 | 49.5    | 151.3   | 150.4   | 166.9   | 29.6  | 37.4  | 75.1  | 148.6 | 166.2 | 141.7 | 146.6 | 151.8 | 152.5 | 184.2 | 197.7 | 128.3 |
| 2022   | 180.1 | 190.6   | 175.1   | 175.5   | 179.1   | 197.1 | 185.4 | 189.6 | 187.1 | 179.3 | 162.1 | 173.7 | 180.0 | 173.3 | 198.6 | 216.4 | 133.7 |
| 2023   | ..    | 180.2   | 176.8   | 189.3   | ..      | 177.9 | 179.5 | 182.7 | 183.7 | 184.8 | 164.9 | 191.8 | 189.3 | 187.4 | 196.7 | ..    | ..    |
| Percentage increase on a year earlier                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | -5.0  | -3.6    | -9.0    | -2.3    | -4.7    | 1.5   | -5.6  | -4.3  | -12.2 | -11.1 | -4.7  | -4.1  | -7.1  | 3.0   | -0.4  | -0.7  | -13.2 |
| 2015   | -27.9 | -26.9   | -25.6   | -27.5   | -31.4   | -22.1 | -30.9 | -27.9 | -24.8 | -21.2 | -29.5 | -28.4 | -23.5 | -29.9 | -27.0 | -31.0 | -36.7 |
| 2016   | -6.9  | -8.4    | -13.6   | -6.7    | 1.3     | -13.3 | 1.0   | -12.0 | 0.9   | -17.3 | -22.6 | -2.9  | -8.0  | -8.5  | -3.8  | 5.1   | 2.6   |
| 2017   | 17.8  | 14.3    | 20.7    | 18.2    | 18.2    | 0.7   | 13.9  | 25.2  | -5.4  | 36.4  | 34.8  | 21.0  | 29.0  | 7.3   | 27.2  | 5.1   | 25.6  |
| 2018   | 1.0   | 4.5     | 11.6    | 5.3     | -15.2   | 22.4  | 0.2   | -3.2  | 12.4  | 4.2   | 17.6  | -2.3  | -1.5  | 18.7  | -20.3 | -7.5  | -17.9 |
| 2019   | -15.7 | -19.4   | -20.7   | -24.5   | 4.7     | -19.3 | -20.6 | -18.6 | -13.9 | -22.1 | -24.6 | -18.6 | -27.1 | -26.9 | 1.0   | -0.6  | 15.8  |
| 2020   | -14.0 | -12.8   | -55.1   | 38.4    | -24.2   | -14.0 | -0.7  | -21.0 | -74.7 | -72.6 | -24.8 | 62.9  | 3.8   | 45.9  | 32.6  | -52.2 | -51.0 |
| 2021   | 50.6  | -39.1   | 247.3   | 12.2    | 95.1    | -62.2 | -60.4 | 1.9   | 497.4 | 519.6 | 96.9  | -9.3  | 52.2  | 9.1   | 16.1  | 218.9 | 179.2 |
| 2022   | 39.0  | 285.1   | 15.7    | 16.6    | 7.3     | 565.3 | 395.6 | 152.5 | 25.9  | 7.9   | 14.4  | 18.5  | 18.6  | 13.6  | 7.8   | 9.4   | 4.2   |
| 2023   | ..    | -5.4    | 1.0     | 7.9     | ..      | -9.7  | -3.1  | -3.7  | -1.8  | 3.0   | 1.7   | 10.5  | 5.2   | 8.1   | -0.9  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

## 4

# VALUE OF RETAIL SALES AT CURRENT PRICES NON-SEASONALLY ADJUSTED

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>                        |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Computers and Telecommunications Equipment (£4,691m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 97.9  | 84.1    | 77.6    | 92.7    | 138.4   | 91.5  | 82.4  | 78.0  | 86.3  | 76.7  | 71.4  | 83.3  | 77.4  | 112.5 | 126.2 | 139.3 | 147.3 |
| 2015   | 110.0 | 87.8    | 83.5    | 110.9   | 157.8   | 100.6 | 86.1  | 78.8  | 90.1  | 81.9  | 79.4  | 100.8 | 98.9  | 128.5 | 143.1 | 159.1 | 168.6 |
| 2016   | 121.0 | 99.7    | 102.7   | 110.8   | 170.7   | 105.0 | 99.8  | 95.3  | 117.5 | 97.1  | 95.3  | 104.1 | 100.7 | 124.2 | 166.4 | 160.5 | 182.3 |
| 2017   | 108.8 | 87.7    | 89.5    | 100.9   | 157.0   | 93.1  | 85.0  | 85.5  | 102.7 | 82.9  | 84.3  | 103.3 | 97.0  | 102.0 | 132.8 | 161.3 | 172.9 |
| 2018   | 101.6 | 91.4    | 80.4    | 89.6    | 144.8   | 103.4 | 87.6  | 85.0  | 86.4  | 79.1  | 76.7  | 82.8  | 91.7  | 93.3  | 136.6 | 139.6 | 155.5 |
| 2019   | 100.0 | 81.7    | 87.1    | 97.0    | 134.2   | 92.2  | 83.9  | 71.4  | 108.5 | 82.6  | 73.6  | 96.2  | 86.9  | 105.8 | 129.8 | 113.9 | 153.8 |
| 2020   | 65.8  | 73.4    | 32.1    | 60.0    | 97.2    | 83.2  | 81.3  | 57.4  | 31.4  | 28.3  | 35.6  | 57.9  | 60.9  | 61.0  | 78.8  | 95.6  | 113.2 |
| 2021   | 72.7  | 38.5    | 58.2    | 77.6    | 116.5   | 48.1  | 38.5  | 30.8  | 34.8  | 66.6  | 70.3  | 70.2  | 71.4  | 88.5  | 101.2 | 116.4 | 128.8 |
| 2022   | 86.4  | 79.8    | 71.8    | 80.8    | 113.0   | 90.5  | 80.4  | 70.7  | 85.4  | 72.9  | 60.1  | 74.2  | 72.0  | 93.2  | 121.3 | 98.9  | 117.6 |
| 2023   | ..    | 74.7    | 64.7    | 71.5    | ..      | 88.2  | 72.1  | 66.1  | 67.7  | 66.3  | 61.0  | 62.9  | 62.3  | 85.8  | 107.3 | ..    | ..    |
| Percentage increase on a year earlier                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 2.7   | 3.4     | 1.5     | 8.5     | 0.2     | 3.8   | 2.9   | 1.4   | 1.3   | 0.1   | 3.0   | 1.6   | 2.4   | 16.9  | 18.4  | 6.2   | -12.8 |
| 2015   | 12.3  | 4.4     | 7.5     | 19.6    | 14.1    | 10.0  | 4.5   | 1.0   | 4.4   | 6.8   | 11.2  | 21.1  | 27.8  | 14.2  | 13.4  | 14.3  | 14.4  |
| 2016   | 10.0  | 13.6    | 23.0    | -0.1    | 8.1     | 4.3   | 15.9  | 20.9  | 30.4  | 18.5  | 20.0  | 3.3   | 1.8   | -3.3  | 16.2  | 0.9   | 8.2   |
| 2017   | -10.1 | -12.0   | -12.8   | -9.0    | -8.0    | -11.3 | -14.9 | -10.2 | -12.6 | -14.6 | -11.6 | -0.8  | -3.6  | -17.9 | -20.2 | 0.5   | -5.2  |
| 2018   | -6.6  | 4.3     | -10.2   | -11.2   | -7.8    | 11.0  | 3.0   | -0.6  | -15.9 | -4.6  | -9.0  | -19.9 | -5.5  | -8.5  | 2.9   | -13.4 | -10.1 |
| 2019   | -1.5  | -10.7   | 8.3     | 8.3     | -7.3    | -10.8 | -4.2  | -16.0 | 25.6  | 4.4   | -4.1  | 16.3  | -5.2  | 13.3  | -5.0  | -18.4 | -1.1  |
| 2020   | -34.2 | -10.1   | -63.2   | -38.2   | -27.6   | -9.8  | -3.1  | -19.6 | -71.0 | -65.7 | -51.6 | -39.9 | -29.9 | -42.3 | -39.3 | -16.1 | -26.4 |
| 2021   | 10.5  | -47.5   | 81.4    | 29.3    | 19.9    | -42.2 | -52.6 | -46.3 | 10.5  | 135.0 | 97.3  | 21.4  | 17.1  | 45.1  | 28.3  | 21.8  | 13.9  |
| 2022   | 18.8  | 107.1   | 23.4    | 4.2     | -3.0    | 88.2  | 108.6 | 129.2 | 145.7 | 9.4   | -14.5 | 5.6   | 0.9   | 5.3   | 19.9  | -15.0 | -8.8  |
| 2023   | ..    | -6.3    | -10.0   | -11.5   | ..      | -2.6  | -10.3 | -6.5  | -20.8 | -9.1  | 1.5   | -15.2 | -13.5 | -7.9  | -11.5 | ..    | ..    |
| Other Retail Sale in Specialised Stores NEC (£39,255m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 83.1  | 71.9    | 82.1    | 79.5    | 99.6    | 64.8  | 71.3  | 79.5  | 77.5  | 82.8  | 85.1  | 87.6  | 78.3  | 74.1  | 82.0  | 91.0  | 120.6 |
| 2015   | 81.1  | 73.0    | 83.2    | 76.2    | 91.8    | 65.4  | 74.0  | 78.4  | 83.0  | 84.7  | 82.2  | 81.9  | 76.2  | 71.7  | 79.4  | 85.4  | 106.8 |
| 2016   | 86.9  | 73.3    | 87.0    | 84.0    | 103.2   | 66.9  | 71.4  | 79.8  | 85.4  | 87.2  | 88.0  | 91.0  | 83.0  | 79.2  | 87.6  | 95.6  | 121.8 |
| 2017   | 90.7  | 76.5    | 91.3    | 87.4    | 107.6   | 70.8  | 79.6  | 78.7  | 90.6  | 91.5  | 91.7  | 91.8  | 92.6  | 79.8  | 89.4  | 100.9 | 127.5 |
| 2018   | 93.7  | 79.9    | 92.6    | 92.4    | 109.9   | 74.5  | 81.0  | 83.4  | 93.7  | 94.9  | 90.0  | 96.4  | 94.3  | 87.8  | 91.3  | 109.1 | 125.5 |
| 2019   | 100.0 | 88.3    | 100.8   | 97.7    | 113.2   | 76.2  | 90.1  | 96.5  | 96.7  | 101.1 | 103.9 | 104.0 | 99.4  | 91.2  | 96.8  | 107.0 | 131.2 |
| 2020   | 91.1  | 78.6    | 61.6    | 101.9   | 123.3   | 81.2  | 89.9  | 67.0  | 37.4  | 53.9  | 87.0  | 108.3 | 99.2  | 99.1  | 110.3 | 110.8 | 143.8 |
| 2021   | 108.7 | 74.6    | 116.7   | 108.7   | 135.1   | 66.5  | 68.1  | 86.1  | 110.2 | 119.4 | 119.7 | 115.2 | 110.3 | 102.3 | 121.4 | 137.0 | 144.4 |
| 2022   | 115.8 | 105.4   | 118.7   | 108.9   | 130.1   | 96.8  | 100.4 | 116.2 | 113.4 | 119.7 | 122.2 | 118.8 | 107.9 | 101.8 | 119.4 | 128.6 | 139.9 |
| 2023   | ..    | 96.4    | 115.1   | 109.3   | ..      | 85.2  | 100.0 | 102.4 | 112.9 | 118.0 | 114.4 | 118.8 | 111.0 | 100.4 | 114.2 | ..    | ..    |
| Percentage increase on a year earlier                  |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014   | 11.0  | 15.2    | 10.8    | 7.2     | 12.3    | 18.9  | 11.4  | 17.9  | 8.8   | 12.5  | 10.9  | 14.8  | 9.3   | -0.7  | 8.4   | 9.4   | 16.4  |
| 2015   | -2.4  | 1.6     | 1.4     | -4.2    | -7.9    | 0.9   | 3.9   | -1.4  | 7.0   | 2.2   | -3.4  | -6.5  | -2.6  | -3.2  | -3.1  | -6.2  | -11.4 |
| 2016   | 7.2   | 0.3     | 4.5     | 10.2    | 12.4    | 2.3   | -3.5  | 1.9   | 2.9   | 3.0   | 7.1   | 11.1  | 8.9   | 10.6  | 10.3  | 12.0  | 14.0  |
| 2017   | 4.4   | 4.5     | 5.0     | 4.1     | 4.2     | 5.8   | 11.4  | -1.4  | 6.1   | 4.9   | 4.1   | 0.9   | 11.6  | 0.7   | 2.0   | 5.6   | 4.7   |
| 2018   | 3.3   | 4.4     | 1.5     | 5.7     | 2.2     | 5.2   | 1.8   | 5.9   | 3.4   | 3.7   | -1.8  | 5.0   | 1.8   | 10.1  | 2.1   | 8.1   | -1.6  |
| 2019   | 6.7   | 10.5    | 8.9     | 5.7     | 3.0     | 2.2   | 11.2  | 15.8  | 3.2   | 6.6   | 15.5  | 7.9   | 5.4   | 3.9   | 6.0   | -1.9  | 4.5   |
| 2020   | -8.9  | -11.0   | -39.0   | 4.4     | 9.0     | 6.5   | -0.2  | -30.6 | -61.3 | -46.7 | -16.3 | 4.1   | -0.2  | 8.6   | 13.9  | 3.5   | 9.6   |
| 2021   | 19.3  | -5.1    | 89.5    | 6.6     | 9.5     | -18.0 | -24.2 | 28.5  | 194.5 | 121.7 | 37.5  | 6.4   | 11.1  | 3.3   | 10.1  | 23.6  | 0.4   |
| 2022   | 6.5   | 41.3    | 1.8     | 0.2     | -3.6    | 45.5  | 47.3  | 35.0  | 2.9   | 0.3   | 2.1   | 3.1   | -2.1  | -0.4  | -1.7  | -6.1  | -3.1  |
| 2023   | ..    | -8.5    | -3.1    | 0.3     | ..      | -12.0 | -0.4  | -11.9 | -0.4  | -1.5  | -6.4  | -     | 2.8   | -1.5  | -4.3  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

|   | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>               |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Non-store Retail, All Businesses (£49,952m)   |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 52.2  | 46.6    | 49.7    | 47.4    | 65.5    | 42.7  | 49.7  | 48.2  | 49.0  | 50.3  | 49.9  | 47.8  | 45.2  | 48.8  | 53.7  | 70.1  | 71.4  |
| 2015  | 57.0  | 52.0    | 53.3    | 52.9    | 69.8    | 51.3  | 51.2  | 53.1  | 53.3  | 51.4  | 54.8  | 54.7  | 49.3  | 54.2  | 59.4  | 78.3  | 71.3  |
| 2016  | 66.5  | 55.2    | 59.8    | 61.3    | 89.6    | 55.6  | 54.6  | 55.4  | 58.9  | 60.6  | 59.8  | 59.4  | 58.5  | 65.1  | 74.0  | 100.4 | 93.4  |
| 2017  | 78.2  | 67.1    | 70.9    | 73.8    | 100.9   | 65.8  | 66.4  | 68.6  | 71.0  | 69.6  | 72.0  | 70.2  | 70.3  | 79.4  | 84.3  | 113.9 | 103.7 |
| 2018  | 87.2  | 74.8    | 80.2    | 82.8    | 110.8   | 72.1  | 75.3  | 76.6  | 77.7  | 82.2  | 80.5  | 82.7  | 80.6  | 84.7  | 92.4  | 125.6 | 113.8 |
| 2019  | 100.0 | 87.6    | 92.3    | 96.6    | 123.5   | 81.9  | 86.6  | 93.0  | 92.2  | 92.6  | 92.1  | 101.2 | 92.7  | 96.0  | 103.8 | 129.2 | 134.8 |
| 2020  | 129.8 | 94.8    | 131.0   | 127.7   | 168.5   | 93.0  | 92.1  | 98.8  | 113.6 | 136.3 | 140.7 | 134.7 | 123.4 | 125.7 | 148.2 | 192.5 | 165.5 |
| 2021  | 137.2 | 137.4   | 131.8   | 120.6   | 159.1   | 139.2 | 133.9 | 138.8 | 137.2 | 131.1 | 127.9 | 124.7 | 116.2 | 120.8 | 132.5 | 175.6 | 167.1 |
| 2022  | 129.0 | 128.4   | 124.2   | 116.8   | 146.5   | 136.5 | 127.5 | 122.7 | 128.7 | 126.2 | 119.0 | 123.8 | 112.9 | 114.4 | 129.6 | 161.7 | 147.8 |
| 2023  | ..    | 123.3   | 126.3   | 123.8   | ..      | 122.1 | 121.1 | 125.8 | 126.5 | 128.8 | 124.0 | 131.0 | 120.9 | 120.3 | 137.5 | ..    | ..    |
| Percentage increase on a year earlier         |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 11.4  | 11.1    | 15.9    | 8.0     | 11.6    | 7.6   | 17.3  | 10.7  | 17.7  | 17.1  | 13.6  | 8.7   | 2.7   | 11.8  | 10.8  | 15.5  | 9.2   |
| 2015  | 9.2   | 11.4    | 7.2     | 11.6    | 6.5     | 20.2  | 3.1   | 10.2  | 8.9   | 2.4   | 9.8   | 14.3  | 9.2   | 11.2  | 10.6  | 11.8  | -     |
| 2016  | 16.6  | 6.2     | 12.1    | 16.0    | 28.3    | 8.4   | 6.5   | 4.3   | 10.5  | 17.8  | 9.1   | 8.7   | 18.7  | 20.0  | 24.7  | 28.1  | 30.9  |
| 2017  | 17.6  | 21.5    | 18.7    | 20.3    | 12.6    | 18.4  | 21.7  | 23.8  | 20.4  | 14.9  | 20.3  | 18.1  | 20.2  | 22.0  | 13.9  | 13.5  | 11.0  |
| 2018  | 11.5  | 11.5    | 13.0    | 12.3    | 9.9     | 9.5   | 13.5  | 11.6  | 9.5   | 18.1  | 11.9  | 17.8  | 14.5  | 6.7   | 9.5   | 10.3  | 9.8   |
| 2019  | 14.7  | 17.1    | 15.1    | 16.7    | 11.4    | 13.7  | 14.9  | 21.4  | 18.7  | 12.6  | 14.4  | 22.5  | 15.0  | 13.4  | 12.3  | 2.8   | 18.4  |
| 2020  | 29.8  | 8.2     | 42.0    | 32.2    | 36.4    | 13.5  | 6.4   | 6.3   | 23.3  | 47.2  | 52.7  | 33.0  | 33.2  | 30.8  | 42.8  | 49.0  | 22.7  |
| 2021  | 5.7   | 45.0    | 0.6     | -5.6    | -5.6    | 49.7  | 45.5  | 40.4  | 20.7  | -3.8  | -9.1  | -7.4  | -5.8  | -3.8  | -10.6 | -8.7  | 1.0   |
| 2022  | -6.0  | -6.6    | -5.7    | -3.1    | -7.9    | -1.9  | -4.8  | -11.6 | -6.2  | -3.7  | -7.0  | -0.7  | -2.9  | -5.3  | -2.2  | -7.9  | -11.6 |
| 2023  | ..    | -4.0    | 1.7     | 5.9     | ..      | -10.5 | -5.0  | 2.6   | -1.7  | 2.0   | 4.3   | 5.8   | 7.1   | 5.2   | 6.1   | ..    | ..    |
| Non-store Retail, Large Businesses (£31,281m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 51.0  | 46.2    | 45.7    | 45.7    | 66.5    | 44.8  | 47.6  | 46.6  | 45.3  | 45.4  | 46.3  | 45.2  | 43.7  | 47.8  | 52.4  | 71.2  | 74.0  |
| 2015  | 59.5  | 52.9    | 55.2    | 54.4    | 75.7    | 53.2  | 53.7  | 52.1  | 55.2  | 53.6  | 56.4  | 55.4  | 51.2  | 56.1  | 62.0  | 83.6  | 80.2  |
| 2016  | 69.2  | 59.6    | 63.5    | 63.9    | 89.8    | 61.3  | 58.6  | 59.0  | 62.9  | 64.6  | 63.1  | 64.6  | 62.7  | 64.4  | 73.1  | 97.7  | 96.8  |
| 2017  | 78.6  | 67.6    | 71.1    | 72.6    | 103.3   | 66.4  | 66.6  | 69.4  | 69.8  | 69.8  | 73.3  | 72.5  | 69.6  | 75.0  | 82.3  | 117.1 | 109.0 |
| 2018  | 84.6  | 72.0    | 78.6    | 79.6    | 108.1   | 69.5  | 71.5  | 74.5  | 75.9  | 80.5  | 79.3  | 80.5  | 77.0  | 80.9  | 88.6  | 123.0 | 111.7 |
| 2019  | 100.0 | 86.4    | 92.0    | 94.0    | 127.5   | 83.8  | 84.5  | 90.1  | 92.0  | 92.5  | 91.6  | 101.6 | 88.5  | 92.4  | 100.8 | 133.7 | 144.1 |
| 2020  | 129.0 | 96.0    | 128.5   | 123.7   | 170.2   | 95.5  | 91.4  | 100.1 | 114.1 | 131.9 | 137.4 | 128.6 | 120.3 | 122.5 | 147.7 | 193.1 | 170.0 |
| 2021  | 140.0 | 137.4   | 132.6   | 126.7   | 163.3   | 137.3 | 134.3 | 140.0 | 132.8 | 131.7 | 133.1 | 130.3 | 123.0 | 126.8 | 136.6 | 182.9 | 169.1 |
| 2022  | 139.3 | 126.4   | 133.2   | 129.7   | 167.8   | 131.5 | 127.0 | 121.9 | 131.8 | 134.1 | 133.6 | 137.6 | 124.4 | 127.6 | 145.4 | 186.8 | 170.5 |
| 2023  | ..    | 130.2   | 132.7   | 127.9   | ..      | 128.1 | 127.0 | 134.5 | 133.0 | 135.2 | 130.5 | 140.6 | 122.3 | 122.1 | 136.8 | ..    | ..    |
| Percentage increase on a year earlier         |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 9.6   | 14.5    | 11.2    | 4.0     | 10.0    | 15.2  | 16.1  | 13.4  | 13.3  | 11.0  | 9.6   | 2.7   | 1.0   | 7.4   | 7.6   | 14.6  | 7.9   |
| 2015  | 16.8  | 14.4    | 20.7    | 18.9    | 13.8    | 18.7  | 12.7  | 11.7  | 21.9  | 18.1  | 21.9  | 22.6  | 17.1  | 17.3  | 18.4  | 17.5  | 8.4   |
| 2016  | 16.3  | 12.7    | 15.0    | 17.6    | 18.7    | 15.3  | 9.2   | 13.4  | 13.9  | 20.4  | 11.8  | 16.7  | 22.5  | 14.8  | 18.0  | 16.8  | 20.7  |
| 2017  | 13.6  | 13.4    | 12.0    | 13.5    | 15.0    | 8.3   | 13.6  | 17.5  | 10.8  | 8.0   | 16.1  | 12.2  | 11.0  | 16.6  | 12.5  | 19.8  | 12.6  |
| 2018  | 7.5   | 6.5     | 10.5    | 9.7     | 4.7     | 4.7   | 7.3   | 7.4   | 8.7   | 15.4  | 8.2   | 11.1  | 10.6  | 7.9   | 7.7   | 5.1   | 2.5   |
| 2019  | 18.2  | 20.0    | 17.1    | 18.1    | 18.0    | 20.5  | 18.2  | 20.9  | 21.3  | 14.9  | 15.6  | 26.2  | 14.9  | 14.1  | 13.7  | 8.7   | 29.0  |
| 2020  | 29.0  | 11.0    | 39.7    | 31.6    | 33.5    | 14.0  | 8.2   | 11.1  | 24.1  | 42.6  | 50.0  | 26.5  | 36.0  | 32.6  | 46.6  | 44.4  | 18.0  |
| 2021  | 8.6   | 43.2    | 3.1     | 2.5     | -4.1    | 43.8  | 47.0  | 39.9  | 16.4  | -0.2  | -3.1  | 1.4   | 2.3   | 3.5   | -7.5  | -5.3  | -0.6  |
| 2022  | -0.5  | -8.0    | 0.5     | 2.3     | 2.7     | -4.3  | -5.5  | -13.0 | -0.7  | 1.8   | 0.4   | 5.5   | 1.1   | 0.6   | 6.4   | 2.1   | 0.8   |
| 2023  | ..    | 3.0     | -0.4    | -1.4    | ..      | -2.6  | -     | 10.4  | 0.9   | 0.8   | -2.3  | 2.2   | -1.6  | -4.3  | -5.9  | ..    | ..    |
| Non-store Retail, Small Businesses (£18,670m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 54.3  | 47.3    | 56.4    | 50.1    | 63.9    | 39.1  | 53.1  | 50.9  | 55.1  | 58.4  | 56.0  | 52.3  | 47.6  | 50.4  | 56.0  | 68.1  | 67.0  |
| 2015  | 52.7  | 50.4    | 50.2    | 50.4    | 60.0    | 48.1  | 47.1  | 54.9  | 50.1  | 47.8  | 52.1  | 53.6  | 46.2  | 51.1  | 55.0  | 69.5  | 56.4  |
| 2016  | 61.9  | 47.8    | 53.5    | 57.0    | 89.2    | 46.0  | 47.7  | 49.3  | 52.2  | 53.9  | 54.3  | 50.8  | 51.5  | 66.3  | 75.6  | 104.8 | 87.6  |
| 2017  | 77.3  | 66.1    | 70.6    | 75.7    | 96.8    | 64.8  | 66.0  | 67.3  | 73.0  | 69.4  | 69.8  | 66.3  | 71.5  | 86.7  | 87.8  | 108.5 | 94.7  |
| 2018  | 91.5  | 79.4    | 82.8    | 88.2    | 115.5   | 76.3  | 81.8  | 80.1  | 80.8  | 85.1  | 82.6  | 86.3  | 86.5  | 90.9  | 98.7  | 129.9 | 117.4 |
| 2019  | 100.0 | 89.5    | 92.8    | 100.9   | 116.8   | 78.8  | 90.0  | 97.7  | 92.5  | 92.8  | 92.9  | 100.6 | 99.7  | 102.2 | 108.8 | 121.5 | 119.4 |
| 2020  | 131.3 | 92.8    | 135.2   | 134.5   | 165.5   | 88.6  | 93.2  | 96.6  | 112.8 | 143.7 | 146.3 | 144.9 | 128.7 | 130.9 | 149.1 | 191.4 | 157.9 |
| 2021  | 132.5 | 137.4   | 130.4   | 110.3   | 152.0   | 142.3 | 133.4 | 136.7 | 144.6 | 130.1 | 119.3 | 115.2 | 104.8 | 110.7 | 125.8 | 163.4 | 163.9 |
| 2022  | 111.8 | 131.8   | 109.1   | 95.3    | 110.8   | 145.1 | 128.3 | 124.1 | 123.4 | 113.0 | 94.5  | 100.7 | 93.7  | 92.3  | 103.3 | 119.6 | 109.9 |
| 2023  | ..    | 111.6   | 115.4   | 116.9   | ..      | 112.2 | 111.3 | 111.3 | 115.7 | 118.0 | 113.2 | 114.8 | 118.4 | 117.3 | 138.7 | ..    | ..    |
| Percentage increase on a year earlier         |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014  | 14.4  | 6.0     | 23.0    | 14.8    | 14.6    | -4.6  | 19.2  | 6.8   | 24.3  | 26.1  | 19.6  | 18.6  | 5.4   | 19.7  | 16.0  | 17.1  | 11.6  |
| 2015  | -2.9  | 6.6     | -11.1   | 0.5     | -6.1    | 23.1  | -11.3 | 8.0   | -9.0  | -18.1 | -7.0  | 2.3   | -3.0  | 1.5   | -1.7  | 2.0   | -15.7 |
| 2016  | 17.3  | -5.2    | 6.7     | 13.1    | 48.6    | -4.5  | 1.3   | -10.2 | 4.1   | 12.8  | 4.2   | -5.2  | 11.6  | 29.5  | 37.4  | 50.9  | 55.2  |
| 2017  | 25.0  | 38.3    | 32.0    | 32.9    | 8.6     | 40.9  | 38.3  | 36.4  | 39.8  | 28.8  | 28.6  | 30.5  | 38.7  | 30.8  | 16.2  | 3.5   | 8.1   |
| 2018  | 18.3  | 20.1    | 17.2    | 16.4    | 19.2    | 17.8  | 23.9  | 19.0  | 10.7  | 22.6  | 18.4  | 30.2  | 21.0  | 4.9   | 12.4  | 19.7  | 23.9  |
| 2019  | 9.3   | 12.7    | 12.0    | 14.5    | 1.1     | 3.3   | 10.1  | 22.0  | 14.6  | 9.0   | 12.5  | 16.6  | 15.3  | 12.3  | 10.2  | -6.4  | 1.7   |
| 2020  | 31.2  | 3.6     | 45.7    | 33.3    | 41.7    | 12.5  | 3.5   | -1.1  | 21.9  | 54.8  | 57.3  | 44.0  | 29.0  | 28.1  | 37.0  | 57.5  | 32.2  |
| 2021  | 1.0   | 48.0    | -3.5    | -18.0   | -8.1    | 60.5  | 43.1  | 41.5  | 28.2  | -9.4  | -18.5 | -20.5 | -18.5 | -15.4 | -15.6 | -14.6 | 3.8   |
| 2022  | -15.7 | -4.1    | -16.3   | -13.6   | -27.1   | 2.0   | -3.8  | -9.3  | -14.7 | -13.1 | -20.7 | -12.5 | -10.7 | -16.7 | -17.9 | -26.8 | -33.0 |
| 2023  | ..    | -15.4   | 5.8     | 22.7    | ..      | -22.6 | -13.3 | -10.3 | -6.2  | 4.4   | 19.7  | 14.0  | 26.4  | 27.2  | 34.3  | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

## 4

# VALUE OF RETAIL SALES AT CURRENT PRICES NON-SEASONALLY ADJUSTED

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|                                       | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|---------------------------------------|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>       |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Mail Order (£47,392m)                 |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 49.4  | 43.7    | 46.4    | 44.6    | 63.3    | 40.4  | 45.4  | 45.7  | 46.0  | 47.1  | 46.0  | 44.2  | 43.1  | 46.2  | 50.9  | 67.8  | 69.6  |
| 2015                                  | 55.2  | 50.1    | 51.1    | 51.1    | 68.4    | 50.5  | 48.3  | 51.3  | 51.4  | 49.6  | 52.1  | 52.3  | 48.1  | 52.7  | 57.3  | 77.0  | 70.5  |
| 2016                                  | 64.9  | 53.6    | 57.5    | 59.8    | 88.6    | 54.9  | 52.0  | 53.8  | 56.8  | 58.6  | 57.1  | 57.3  | 57.4  | 63.8  | 72.4  | 99.4  | 92.8  |
| 2017                                  | 77.6  | 66.2    | 70.1    | 73.2    | 101.1   | 65.4  | 65.6  | 67.3  | 70.0  | 68.8  | 71.2  | 69.3  | 69.5  | 79.3  | 83.5  | 114.6 | 104.3 |
| 2018                                  | 86.8  | 73.8    | 79.7    | 82.6    | 111.2   | 71.9  | 74.2  | 75.1  | 77.2  | 82.0  | 79.9  | 82.1  | 80.5  | 84.6  | 91.4  | 126.7 | 114.7 |
| 2019                                  | 100.0 | 87.7    | 91.7    | 96.4    | 124.2   | 83.4  | 85.7  | 92.7  | 90.9  | 92.1  | 91.9  | 100.9 | 93.0  | 95.7  | 103.0 | 129.7 | 136.8 |
| 2020                                  | 131.1 | 94.8    | 133.9   | 128.3   | 170.3   | 93.6  | 89.9  | 99.8  | 116.8 | 139.3 | 143.3 | 135.1 | 123.9 | 126.2 | 147.9 | 196.0 | 167.5 |
| 2021                                  | 137.8 | 138.4   | 132.0   | 120.5   | 160.5   | 140.6 | 134.9 | 139.5 | 138.4 | 131.3 | 127.3 | 124.0 | 116.0 | 121.3 | 132.3 | 177.4 | 169.6 |
| 2022                                  | 129.3 | 128.8   | 124.2   | 117.0   | 147.0   | 138.4 | 128.4 | 121.5 | 129.2 | 126.4 | 118.4 | 124.2 | 113.0 | 114.4 | 129.4 | 162.2 | 149.0 |
| 2023                                  | ..    | 123.5   | 126.8   | 124.5   | ..      | 122.8 | 121.4 | 125.9 | 127.2 | 128.9 | 124.7 | 131.8 | 121.4 | 121.1 | 137.7 | ..    | ..    |
| Percentage increase on a year earlier |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 15.5  | 13.5    | 20.8    | 13.6    | 15.2    | 8.3   | 18.8  | 15.0  | 21.1  | 22.8  | 19.1  | 14.3  | 9.0   | 16.7  | 13.9  | 20.0  | 12.5  |
| 2015                                  | 11.7  | 14.7    | 10.2    | 14.5    | 8.1     | 25.1  | 6.3   | 12.4  | 11.7  | 5.1   | 13.2  | 18.2  | 11.5  | 13.9  | 12.5  | 13.6  | 1.2   |
| 2016                                  | 17.5  | 6.9     | 12.5    | 17.0    | 29.5    | 8.7   | 7.7   | 4.8   | 10.4  | 18.2  | 9.7   | 9.6   | 19.5  | 21.0  | 26.4  | 29.1  | 31.8  |
| 2017                                  | 19.7  | 23.5    | 22.0    | 22.3    | 14.1    | 19.2  | 26.1  | 25.0  | 23.4  | 17.5  | 24.6  | 20.9  | 21.0  | 24.3  | 15.3  | 15.2  | 12.4  |
| 2018                                  | 11.9  | 11.6    | 13.7    | 12.9    | 10.0    | 10.0  | 13.2  | 11.7  | 10.3  | 19.1  | 12.2  | 18.6  | 15.8  | 6.8   | 9.4   | 10.6  | 10.0  |
| 2019                                  | 15.2  | 18.7    | 15.0    | 16.8    | 11.7    | 16.1  | 15.4  | 23.4  | 17.7  | 12.4  | 15.0  | 22.8  | 15.5  | 13.0  | 12.8  | 2.4   | 19.2  |
| 2020                                  | 31.1  | 8.1     | 46.1    | 33.0    | 37.0    | 12.1  | 5.0   | 7.7   | 28.5  | 51.2  | 56.0  | 33.9  | 33.3  | 32.0  | 43.5  | 51.1  | 22.5  |
| 2021                                  | 5.1   | 46.0    | -1.5    | -6.1    | -5.7    | 50.2  | 49.9  | 39.7  | 18.5  | -5.7  | -11.1 | -8.2  | -6.4  | -3.9  | -10.5 | -9.5  | 1.2   |
| 2022                                  | -6.2  | -6.9    | -5.9    | -2.9    | -8.4    | -1.6  | -4.8  | -12.9 | -6.6  | -3.7  | -7.0  | 0.1   | -2.6  | -5.7  | -2.2  | -8.6  | -12.1 |
| 2023                                  | ..    | -4.1    | 2.1     | 6.4     | ..      | -11.3 | -5.4  | 3.6   | -1.6  | 2.0   | 5.3   | 6.1   | 7.4   | 5.9   | 6.4   | ..    | ..    |
| Other Non-store Retail (£2,559m)      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | 104.3 | 101.1   | 112.2   | 97.9    | 106.3   | 85.3  | 128.8 | 94.7  | 103.2 | 107.9 | 122.8 | 115.0 | 84.0  | 95.3  | 105.1 | 111.7 | 103.1 |
| 2015                                  | 90.3  | 86.1    | 94.5    | 84.9    | 95.6    | 65.9  | 105.9 | 86.5  | 88.5  | 86.5  | 105.8 | 99.8  | 72.9  | 82.8  | 98.3  | 103.1 | 87.4  |
| 2016                                  | 96.3  | 85.4    | 102.5   | 89.1    | 108.0   | 68.9  | 102.5 | 84.9  | 99.1  | 97.8  | 109.0 | 99.1  | 79.3  | 89.0  | 104.2 | 117.8 | 103.3 |
| 2017                                  | 87.9  | 83.7    | 86.3    | 84.5    | 96.9    | 74.1  | 81.6  | 93.1  | 88.4  | 84.9  | 85.9  | 87.1  | 85.8  | 81.5  | 100.0 | 101.0 | 91.1  |
| 2018                                  | 93.0  | 92.7    | 88.5    | 86.7    | 103.8   | 75.3  | 96.3  | 103.8 | 86.4  | 86.9  | 91.6  | 93.0  | 82.1  | 85.4  | 111.0 | 105.2 | 96.9  |
| 2019                                  | 100.0 | 86.1    | 103.9   | 99.8    | 110.3   | 53.6  | 103.5 | 98.1  | 115.7 | 100.9 | 96.8  | 107.9 | 87.5  | 103.2 | 117.3 | 118.2 | 98.3  |
| 2020                                  | 106.3 | 95.1    | 77.1    | 118.3   | 135.4   | 81.3  | 131.5 | 79.8  | 55.3  | 79.4  | 92.6  | 126.6 | 113.9 | 115.1 | 154.2 | 126.6 | 127.3 |
| 2021                                  | 125.7 | 119.2   | 127.8   | 122.5   | 133.2   | 113.2 | 117.3 | 125.5 | 115.6 | 126.5 | 138.7 | 136.9 | 121.1 | 112.1 | 137.4 | 143.5 | 121.7 |
| 2022                                  | 123.9 | 121.2   | 124.0   | 113.8   | 136.5   | 102.9 | 110.5 | 144.3 | 118.7 | 122.2 | 129.6 | 116.6 | 111.1 | 113.8 | 133.6 | 153.1 | 125.6 |
| 2023                                  | ..    | 117.8   | 116.8   | 110.7   | ..      | 111.0 | 116.4 | 124.5 | 114.9 | 125.5 | 111.3 | 117.0 | 111.4 | 105.1 | 134.2 | ..    | ..    |
| Percentage increase on a year earlier |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                  | -14.8 | -4.7    | -11.7   | -23.6   | -17.2   | 1.2   | 8.6   | -16.6 | -4.7  | -14.8 | -13.8 | -19.7 | -33.8 | -18.7 | -11.5 | -18.5 | -20.4 |
| 2015                                  | -13.4 | -14.8   | -15.7   | -13.2   | -10.1   | -22.7 | -17.8 | -8.7  | -14.2 | -19.9 | -13.9 | -13.2 | -13.2 | -13.1 | -6.5  | -7.7  | -15.2 |
| 2016                                  | 6.6   | -0.9    | 8.4     | 4.9     | 13.0    | 4.5   | -3.3  | -1.8  | 11.9  | 13.1  | 3.0   | -0.6  | 8.8   | 7.6   | 6.1   | 14.3  | 18.2  |
| 2017                                  | -8.7  | -1.9    | -15.8   | -5.2    | -10.3   | 7.6   | -20.4 | 9.7   | -10.8 | -13.2 | -21.2 | -12.2 | 8.2   | -8.5  | -4.0  | -14.3 | -11.8 |
| 2018                                  | 5.8   | 10.7    | 2.5     | 2.6     | 7.1     | 1.5   | 18.0  | 11.5  | -2.2  | 2.3   | 6.7   | 6.9   | -4.3  | 4.8   | 11.0  | 4.1   | 6.3   |
| 2019                                  | 7.6   | -7.2    | 17.3    | 15.1    | 6.2     | -28.8 | 7.5   | -5.5  | 33.8  | 16.1  | 5.7   | 16.0  | 6.5   | 20.9  | 5.6   | 12.4  | 1.4   |
| 2020                                  | 6.2   | 10.6    | -25.8   | 18.5    | 22.8    | 51.7  | 27.1  | -18.6 | -52.2 | -21.3 | -4.3  | 17.3  | 30.1  | 11.5  | 31.5  | 7.0   | 29.6  |
| 2021                                  | 18.3  | 25.3    | 65.9    | 3.6     | -1.6    | 39.1  | -10.9 | 57.2  | 109.0 | 59.3  | 49.7  | 8.1   | 6.3   | -2.6  | -10.9 | 13.4  | -4.4  |
| 2022                                  | -1.4  | 1.7     | -3.0    | -7.1    | 2.5     | -9.0  | -5.8  | 15.0  | 2.7   | -3.4  | -6.5  | -14.8 | -8.3  | 1.5   | -2.8  | 6.7   | 3.2   |
| 2023                                  | ..    | -2.8    | -5.8    | -2.8    | ..      | 7.8   | 5.4   | -13.7 | -3.2  | 2.7   | -14.1 | 0.3   | 0.3   | -7.7  | 0.5   | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

# 4 VALUE OF RETAIL SALES AT CURRENT PRICES NON-SEASONALLY ADJUSTED

continued Index numbers of sales per week and percentage increase on a year earlier

Index 2019=100

|  | Year  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Jan   | Feb   | Mar   | Apr   | May   | June  | July  | Aug   | Sept  | Oct   | Nov   | Dec   |
|--|-------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SIC 2007 (SALES IN 2019)</b>            |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Automotive Fuel, All Businesses (£45,862m) |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                       | 82.0  | 81.2    | 84.2    | 83.7    | 78.9    | 74.3  | 80.8  | 88.5  | 82.6  | 83.6  | 86.1  | 86.5  | 83.0  | 82.0  | 80.6  | 80.8  | 76.1  |
| 2015                                       | 77.1  | 73.8    | 79.6    | 78.2    | 77.0    | 72.9  | 72.4  | 75.7  | 77.8  | 79.1  | 81.3  | 79.8  | 76.8  | 77.9  | 77.8  | 79.6  | 74.1  |
| 2016                                       | 80.4  | 73.5    | 80.6    | 82.9    | 84.4    | 73.1  | 72.2  | 75.0  | 79.1  | 82.1  | 80.5  | 84.3  | 82.0  | 82.5  | 85.7  | 86.7  | 81.5  |
| 2017                                       | 86.6  | 83.4    | 87.3    | 85.9    | 89.6    | 79.6  | 85.4  | 84.8  | 85.9  | 90.7  | 85.6  | 85.2  | 85.3  | 87.1  | 89.3  | 92.0  | 88.0  |
| 2018                                       | 93.8  | 86.4    | 95.2    | 96.5    | 97.1    | 83.8  | 90.3  | 85.3  | 90.7  | 97.3  | 97.1  | 97.0  | 95.8  | 96.5  | 97.6  | 101.5 | 93.1  |
| 2019                                       | 100.0 | 95.0    | 102.9   | 101.9   | 100.2   | 88.5  | 96.6  | 98.9  | 100.7 | 104.2 | 103.6 | 104.1 | 102.5 | 99.8  | 102.1 | 101.7 | 97.4  |
| 2020                                       | 72.4  | 86.8    | 49.0    | 79.4    | 73.1    | 90.1  | 95.8  | 76.3  | 34.8  | 49.3  | 60.1  | 77.3  | 80.7  | 80.1  | 81.9  | 69.5  | 69.0  |
| 2021                                       | 93.4  | 69.7    | 94.6    | 104.7   | 104.7   | 60.2  | 67.9  | 78.8  | 89.9  | 94.7  | 98.4  | 102.6 | 104.7 | 106.2 | 101.2 | 111.4 | 102.1 |
| 2022                                       | 119.3 | 108.7   | 126.4   | 125.0   | 117.3   | 97.8  | 108.6 | 117.5 | 120.9 | 125.1 | 131.9 | 134.3 | 125.2 | 117.4 | 123.7 | 121.2 | 109.0 |
| 2023                                       | ..    | 105.8   | 104.1   | 105.8   | ..      | 104.7 | 106.9 | 105.6 | 106.5 | 104.1 | 102.3 | 103.0 | 105.5 | 108.3 | 108.7 | ..    | ..    |
| Percentage increase on a year earlier      |       |         |         |         |         |       |       |       |       |       |       |       |       |       |       |       |       |
| 2014                                       | -3.7  | -3.4    | -2.9    | -5.4    | -3.0    | -2.5  | -5.7  | -0.5  | -4.5  | -4.4  | -0.4  | -4.4  | -5.6  | -6.1  | -2.1  | -2.1  | -4.5  |
| 2015                                       | -5.9  | -9.1    | -5.5    | -6.6    | -2.5    | -1.9  | -10.4 | -14.4 | -5.8  | -5.3  | -5.5  | -7.7  | -7.4  | -4.9  | -3.4  | -1.4  | -2.6  |
| 2016                                       | 4.2   | -0.4    | 1.3     | 6.0     | 9.7     | 0.3   | -0.3  | -1.0  | 1.7   | 3.8   | -1.0  | 5.6   | 6.8   | 5.8   | 10.1  | 8.9   | 10.0  |
| 2017                                       | 7.7   | 13.4    | 8.3     | 3.7     | 6.2     | 9.0   | 18.3  | 13.1  | 8.6   | 10.4  | 6.3   | 1.1   | 4.0   | 5.5   | 4.2   | 6.1   | 7.9   |
| 2018                                       | 8.3   | 3.6     | 9.0     | 12.3    | 8.3     | 5.2   | 5.8   | 0.7   | 5.5   | 7.2   | 13.4  | 13.8  | 12.4  | 10.9  | 9.3   | 10.3  | 5.8   |
| 2019                                       | 6.6   | 10.0    | 8.1     | 5.7     | 3.2     | 5.6   | 7.0   | 15.8  | 11.1  | 7.2   | 6.7   | 7.3   | 7.0   | 3.3   | 4.6   | 0.2   | 4.6   |
| 2020                                       | -27.6 | -8.6    | -52.4   | -22.1   | -27.0   | 1.8   | -0.9  | -22.8 | -65.5 | -52.7 | -42.0 | -25.7 | -21.3 | -19.8 | -19.8 | -31.6 | -29.2 |
| 2021                                       | 29.1  | -19.7   | 93.1    | 31.8    | 43.2    | -33.2 | -29.1 | 3.2   | 158.4 | 91.9  | 63.6  | 32.7  | 29.7  | 32.7  | 23.6  | 60.2  | 48.0  |
| 2022                                       | 27.7  | 55.9    | 33.5    | 19.4    | 12.0    | 62.6  | 59.9  | 49.1  | 34.4  | 32.1  | 34.0  | 30.8  | 19.5  | 10.6  | 22.2  | 8.8   | 6.8   |
| 2023                                       | ..    | -2.7    | -17.6   | -15.3   | ..      | 7.1   | -1.5  | -10.1 | -11.9 | -16.8 | -22.4 | -23.3 | -15.7 | -7.8  | -12.1 | ..    | ..    |

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

# 5 VALUE OF RETAIL SALES BY COMMODITY AT CURRENT PRICES NON-SEASONALLY ADJUSTED

Index 2019 = 100

|   | Total<br>excluding<br>fuel | Food,<br>drink and<br>tobacco <sup>1</sup> | Clothing<br>and<br>footwear | Household<br>goods <sup>1</sup> | Other<br>non -<br>food <sup>1</sup> |
|---|----------------------------|--|-----------------------------|---------------------------------|-------------------------------------|
| <b>Average weekly sales<br/>in 2019 (£millions)</b> | 7 546                      | 2 979                                      | 1 388                       | 1 277                           | 1 902                               |
| <b>Index numbers of sales per week</b>              |                            |  |                             |                                 |                                     |
|   | J43S                       | EAWN                                       | EAWO                        | EAWP                            | EAWQ                                |
| 2015  | 86.2                       | 86.8                                       | 82.9                        | 97.6                            | 80.0                                |
| 2016  | 89.1                       | 88.8                                       | 84.7                        | 101.5                           | 84.5                                |
| 2017  | 93.0                       | 91.3                                       | 91.9                        | 106.0                           | 87.6                                |
| 2018  | 96.7                       | 95.7                                       | 94.9                        | 104.4                           | 94.4                                |
| 2019  | 100.0                      | 100.0                                      | 100.0                       | 100.0                           | 100.0                               |
| 2020  | 100.4                      | 107.6                                      | 79.7                        | 113.6                           | 95.5                                |
| 2021  | 107.0                      | 110.1                                      | 91.7                        | 119.7                           | 104.9                               |
| 2022  | 111.6                      | 113.6                                      | 106.7                       | 115.5                           | 109.7                               |
| 2020 Q4   | 119.3                      | 113.4                                      | 102.0                       | 145.4                           | 123.6                               |
| 2021 Q1   | 93.5                       | 108.3                                      | 60.0                        | 110.4                           | 83.5                                |
| Q2  | 107.4                      | 109.7                                      | 95.3                        | 119.5                           | 104.6                               |
| Q3  | 103.8                      | 105.8                                      | 94.8                        | 112.2                           | 101.5                               |
| Q4  | 123.4                      | 116.6                                      | 116.7                       | 136.6                           | 129.9                               |
| 2022 Q1   | 102.1                      | 102.9                                      | 89.5                        | 114.0                           | 101.9                               |
| Q2  | 109.0                      | 112.3                                      | 108.0                       | 108.2                           | 105.0                               |
| Q3  | 107.8                      | 113.8                                      | 102.8                       | 107.3                           | 102.3                               |
| Q4  | 127.8                      | 125.3                                      | 126.5                       | 132.3                           | 129.6                               |
| 2023 Q1   | 106.7                      | 117.4                                      | 92.6                        | 108.5                           | 99.1                                |
| Q2  | 116.2                      | 126.8                                      | 111.2                       | 109.9                           | 107.5                               |
| Q3  | 113.7                      | 124.2                                      | 103.9                       | 111.2                           | 106.0                               |
| 2020 Nov  | 118.9                      | 113.4                                      | 90.6                        | 158.4                           | 121.7                               |
| Dec   | 127.8                      | 119.6                                      | 119.4                       | 143.9                           | 136.0                               |
| 2021 Jan  | 88.5                       | 101.7                                      | 59.2                        | 107.3                           | 76.8                                |
| Feb   | 91.0                       | 107.5                                      | 55.3                        | 109.3                           | 79.3                                |
| Mar   | 99.4                       | 114.2                                      | 64.4                        | 113.8                           | 92.3                                |
| Apr   | 106.4                      | 109.1                                      | 95.9                        | 122.1                           | 99.4                                |
| May   | 107.5                      | 108.8                                      | 94.9                        | 121.6                           | 105.2                               |
| Jun   | 108.1                      | 110.8                                      | 95.1                        | 115.8                           | 108.3                               |
| Jul   | 106.2                      | 109.1                                      | 94.4                        | 115.3                           | 104.4                               |
| Aug   | 103.1                      | 104.8                                      | 95.2                        | 111.6                           | 100.5                               |
| Sep   | 102.3                      | 104.0                                      | 94.7                        | 110.2                           | 100.1                               |
| Oct   | 110.1                      | 108.0                                      | 101.9                       | 121.7                           | 111.7                               |
| Nov   | 124.9                      | 113.3                                      | 118.8                       | 149.6                           | 131.1                               |
| Dec   | 132.7                      | 126.1                                      | 126.8                       | 138.2                           | 143.6                               |
| 2022 Jan  | 99.5                       | 98.4                                       | 86.7                        | 118.7                           | 97.9                                |
| Feb   | 100.8                      | 103.5                                      | 89.9                        | 110.4                           | 98.0                                |
| Mar   | 105.1                      | 106.0                                      | 91.6                        | 113.2                           | 108.2                               |
| Apr   | 108.6                      | 110.0                                      | 106.6                       | 114.6                           | 104.1                               |
| May   | 109.0                      | 111.8                                      | 108.9                       | 107.2                           | 106.0                               |
| Jun   | 109.2                      | 114.5                                      | 108.4                       | 103.9                           | 105.1                               |
| Jul   | 111.8                      | 117.2                                      | 107.8                       | 109.8                           | 107.8                               |
| Aug   | 106.5                      | 114.3                                      | 100.5                       | 104.1                           | 100.4                               |
| Sep   | 105.5                      | 110.8                                      | 100.5                       | 107.8                           | 99.4                                |
| Oct   | 113.9                      | 115.3                                      | 107.9                       | 116.9                           | 114.3                               |
| Nov   | 128.2                      | 121.9                                      | 124.4                       | 146.5                           | 128.5                               |
| Dec   | 138.5                      | 136.1                                      | 143.0                       | 133.3                           | 142.6                               |
| 2023 Jan  | 102.4                      | 110.0                                      | 90.8                        | 111.0                           | 93.0                                |
| Feb   | 106.6                      | 118.9                                      | 89.8                        | 106.0                           | 99.8                                |
| Mar   | 110.3                      | 122.0                                      | 96.3                        | 108.4                           | 103.4                               |
| Apr   | 114.8                      | 125.4                                      | 106.9                       | 112.2                           | 105.9                               |
| May   | 117.1                      | 127.4                                      | 112.8                       | 110.1                           | 108.8                               |
| Jun   | 116.6                      | 127.5                                      | 113.5                       | 107.9                           | 107.7                               |
| Jul   | 116.8                      | 125.8                                      | 108.0                       | 112.9                           | 111.8                               |
| Aug   | 113.5                      | 124.3                                      | 104.7                       | 110.5                           | 104.8                               |
| Sep   | 111.4                      | 122.9                                      | 99.9                        | 110.5                           | 102.3                               |
| Oct   | 118.2                      | 125.6                                      | 105.7                       | 120.4                           | 114.4                               |

Estimates in this table have been produced by combining a breakdown of commodity sales from 54 large retailers with total sales from other retailers.

The monthly periods consist of 4 weeks except for March, June, September and December which are 5 weeks. January 2020 is also a 5 week period.

The quarterly indices are the weighted averages of the monthly indices for the months within the quarter, the weights being the number of weeks in each monthly period.

<sup>1</sup> The Food, drink and tobacco category, Household goods category and Other non-food category include revisions to the commodity classifications provided by respondents.

In July 2018, we increased our sample for the commodity breakdown from 31 to 54 retailers to improve coverage and better represent the commodities sold. Growth rates may not be comparable as a result. This does not impact the main retail sales data.

# 5 VALUE OF RETAIL SALES BY COMMODITY AT CURRENT PRICES NON-SEASONALLY ADJUSTED

continued

|  | Total<br>excluding<br>fuel | Food<br>drink and<br>tobacco | Clothing<br>and<br>footwear | Household<br>goods | Other<br>non -<br>food |
|--|----------------------------|------------------------------|-----------------------------|--------------------|------------------------|
| <b>Percentage change latest 3 months on same 3 months a year ago</b> |                            |                              |                             |                    |                        |
|  | J45J                       | HN5T                         | HN5U                        | HN5V               | HN5W                   |
| 2020 Dec   | 4.4                        | 6.7                          | -14.0                       | 20.0               | 4.1                    |
| 2021 Jan   | 3.0                        | 8.0                          | -17.9                       | 15.8               | 1.8                    |
| Feb  | 0.1                        | 7.3                          | -20.7                       | 10.4               | -3.3                   |
| Mar  | 2.6                        | 7.0                          | -19.5                       | 13.4               | 0.3                    |
| Apr  | 13.1                       | 4.0                          | 19.3                        | 26.1               | 18.7                   |
| May  | 20.2                       | 0.6                          | 64.0                        | 30.0               | 35.9                   |
| Jun  | 19.6                       | -0.8                         | 65.8                        | 23.9               | 36.6                   |
| Jul  | 10.3                       | -0.5                         | 34.4                        | 9.0                | 18.1                   |
| Aug  | 4.8                        | 0.1                          | 17.5                        | 0.6                | 8.4                    |
| Sep  | 1.7                        | 0.3                          | 11.4                        | -3.8               | 2.2                    |
| Oct  | 1.1                        | 0.4                          | 11.2                        | -6.7               | 2.0                    |
| Nov  | 2.1                        | 0.6                          | 16.8                        | -7.2               | 3.5                    |
| Dec  | 3.4                        | 2.8                          | 14.4                        | -6.0               | 5.1                    |
| 2022 Jan   | 6.3                        | 1.3                          | 21.7                        | -1.0               | 10.8                   |
| Feb  | 7.9                        | 0.2                          | 27.0                        | 1.4                | 15.1                   |
| Mar  | 9.2                        | -5.0                         | 49.2                        | 3.3                | 22.0                   |
| Apr  | 5.9                        | -3.7                         | 34.2                        | -1.9               | 14.7                   |
| May  | 3.2                        | -1.8                         | 21.6                        | -5.8               | 7.9                    |
| Jun  | 1.5                        | 2.4                          | 13.3                        | -9.5               | 0.4                    |
| Jul  | 2.4                        | 4.4                          | 14.3                        | -9.1               | -                      |
| Aug  | 3.0                        | 6.3                          | 11.5                        | -7.5               | -0.2                   |
| Sep  | 3.9                        | 7.6                          | 8.4                         | -4.4               | 0.7                    |
| Oct  | 3.3                        | 7.4                          | 5.9                         | -4.1               | 0.5                    |
| Nov  | 3.0                        | 7.0                          | 5.5                         | -2.7               | -0.2                   |
| Dec  | 3.6                        | 7.5                          | 8.4                         | -3.2               | -0.3                   |
| 2023 Jan   | 3.4                        | 8.9                          | 8.2                         | -3.8               | -2.1                   |
| Feb  | 4.4                        | 11.0                         | 7.3                         | -4.5               | -1.1                   |
| Mar  | 4.6                        | 14.1                         | 3.5                         | -4.9               | -2.7                   |
| Apr  | 5.4                        | 14.7                         | 2.0                         | -3.5               | -0.7                   |
| May  | 5.9                        | 14.4                         | 3.1                         | -1.5               | -0.4                   |
| Jun  | 6.6                        | 13.0                         | 3.0                         | 1.6                | 2.3                    |
| Jul  | 6.2                        | 10.9                         | 3.0                         | 3.2                | 2.9                    |
| Aug  | 6.0                        | 9.3                          | 3.1                         | 4.2                | 3.5                    |
| Sep  | 5.5                        | 9.1                          | 1.1                         | 3.7                | 3.7                    |
| Oct  | 5.3                        | 9.6                          | 0.4                         | 3.7                | 2.4                    |
| <b>Percentage change latest month on same month a year ago</b>       |                            |                              |                             |                    |                        |
|  | J3L2                       | HN5X                         | HN5Y                        | HN5Z               | HN62                   |
| 2020 Dec   | -0.2                       | 3.8                          | -12.0                       | 7.0                | -1.6                   |
| 2021 Jan   | -2.3                       | 8.5                          | -32.0                       | 8.6                | -7.1                   |
| Feb  | -0.7                       | 8.7                          | -30.6                       | 14.8               | -8.9                   |
| Mar  | 9.0                        | 3.2                          | 11.2                        | 16.7               | 14.1                   |
| Apr  | 34.9                       | 0.8                          | 127.7                       | 54.1               | 67.1                   |
| May  | 21.3                       | -2.8                         | 86.3                        | 27.0               | 40.5                   |
| Jun  | 8.6                        | -0.3                         | 26.8                        | 4.4                | 18.2                   |
| Jul  | 2.8                        | 1.7                          | 11.5                        | -0.3               | 1.7                    |
| Aug  | 2.1                        | -0.8                         | 13.3                        | -3.1               | 3.9                    |
| Sep  | 0.4                        | -                            | 9.8                         | -7.0               | 1.2                    |
| Oct  | 0.9                        | 2.1                          | 11.0                        | -9.4               | 1.4                    |
| Nov  | 5.1                        | -0.1                         | 31.2                        | -5.6               | 7.7                    |
| Dec  | 3.8                        | 5.4                          | 6.2                         | -4.0               | 5.6                    |
| 2022 Jan   | 12.4                       | -3.2                         | 46.3                        | 10.6               | 27.5                   |
| Feb  | 10.7                       | -3.7                         | 62.6                        | 1.1                | 23.6                   |
| Mar  | 5.7                        | -7.2                         | 42.2                        | -0.5               | 17.2                   |
| Apr  | 2.1                        | 0.8                          | 11.2                        | -6.1               | 4.7                    |
| May  | 1.4                        | 2.7                          | 14.7                        | -11.8              | 0.8                    |
| Jun  | 1.0                        | 3.3                          | 14.0                        | -10.3              | -3.0                   |
| Jul  | 5.3                        | 7.4                          | 14.2                        | -4.8               | 3.2                    |
| Aug  | 3.3                        | 9.1                          | 5.6                         | -6.7               | -0.2                   |
| Sep  | 3.1                        | 6.6                          | 6.1                         | -2.1               | -0.7                   |
| Oct  | 3.5                        | 6.8                          | 5.9                         | -4.0               | 2.4                    |
| Nov  | 2.6                        | 7.6                          | 4.6                         | -2.1               | -2.0                   |
| Dec  | 4.4                        | 7.9                          | 12.8                        | -3.5               | -0.7                   |
| 2023 Jan   | 2.8                        | 11.8                         | 4.8                         | -6.5               | -5.0                   |
| Feb  | 5.8                        | 14.9                         | -0.1                        | -4.0               | 1.9                    |
| Mar  | 4.9                        | 15.2                         | 5.2                         | -4.2               | -4.4                   |
| Apr  | 5.7                        | 14.0                         | 0.3                         | -2.1               | 1.7                    |
| May  | 7.4                        | 14.0                         | 3.6                         | 2.7                | 2.6                    |
| Jun  | 6.8                        | 11.4                         | 4.7                         | 3.9                | 2.5                    |
| Jul  | 4.4                        | 7.3                          | 0.2                         | 2.8                | 3.8                    |
| Aug  | 6.5                        | 8.8                          | 4.2                         | 6.2                | 4.5                    |
| Sep  | 5.5                        | 10.9                         | -0.6                        | 2.4                | 3.0                    |
| Oct  | 3.7                        | 8.9                          | -2.0                        | 3.0                | 0.1                    |

# 6 YEAR TO DATE VALUE OF RETAIL SALES AT CURRENT PRICES NON-SEASONALLY ADJUSTED

Index numbers of sales per week and percentage change on a year earlier

Index 2019=100

|  | ALL BUSINESSES |          | SMALL BUSINESSES <sup>1</sup> |          | LARGE BUSINESSES <sup>2</sup> |          |
|--|----------------|----------|-------------------------------|----------|-------------------------------|----------|
|  | INDEX          | % CHANGE | INDEX                         | % CHANGE | INDEX                         | % CHANGE |
| CURRENT YEAR UP TO OCTOBER 2023  |                |          |                               |          |                               |          |
| <b>ALL RETAILING INCLUDING AUTOMOTIVE FUEL<sup>4</sup></b>   | 112.0          | 3.3      | 117.4                         | 4.5      | 110.5                         | 3.0      |
| <b>ALL RETAILING EXCLUDING AUTOMOTIVE FUEL<sup>4</sup></b>   | 112.8          | 5.4      | 117.8                         | 5.5      | 111.3                         | 5.4      |
| <b>PREDOMINANTLY FOOD STORES</b>   | 117.9          | 9.6      | 131.1                         | 12.9     | 115.9                         | 9.0      |
| Non-specialised stores with food beverages and tobacco predominating   | 116.6          | 8.7      | 128.3                         | 9.6      | 115.5                         | 8.6      |
| Specialist food stores   | 143.6          | 26.1     | ..                            | ..       | ..                            | ..       |
| Retail sale of alcoholic drinks, other beverages and tobacco   | 105.6          | 2.2      | ..                            | ..       | ..                            | ..       |
| <b>PREDOMINANTLY NON-FOOD STORES</b>   | 104.2          | 2.5      | 111.7                         | 1.9      | 101.4                         | 2.8      |
| <b>Non-specialised stores</b>  | 98.1           | 7.2      | 119.2                         | -1.2     | 96.4                          | 8.2      |
| <b>Textile, clothing &amp; footwear stores</b>   | 103.7          | 7.1      | 138.3                         | 35.3     | 98.1                          | 2.3      |
| Retail sale of textiles  | 86.6           | -18.7    | ..                            | ..       | ..                            | ..       |
| Retail sale of clothing  | 102.0          | 5.9      | 123.3                         | 31.8     | 98.9                          | 2.3      |
| Retail sale of footwear & leather goods  | 121.2          | 22.1     | ..                            | ..       | ..                            | ..       |
| <b>Household goods stores</b>  | 107.6          | -0.3     | 112.7                         | 1.2      | 105.2                         | -1.1     |
| Retail sale of furniture, lighting & household articles  | 112.0          | 2.4      | ..                            | ..       | ..                            | ..       |
| Retail sale of electrical household appliances   | 85.0           | -6.4     | ..                            | ..       | ..                            | ..       |
| Retail sale of hardware, paints & glass  | 117.9          | -1.5     | ..                            | ..       | ..                            | ..       |
| Retail sale of audio and video recording and equipment   | 82.3           | 12.7     | ..                            | ..       | ..                            | ..       |
| <b>Other non-food stores</b>   | 106.2          | -1.9     | 103.6                         | -5.6     | 108.5                         | 1.5      |
| Retail sale of pharmaceutical, medical, cosmetic & toilet goods <sup>3</sup>   | 113.7          | 7.9      | ..                            | ..       | ..                            | ..       |
| Retail sale of books, newspapers & stationery  | 85.7           | 7.5      | ..                            | ..       | ..                            | ..       |
| Retail sale of floor coverings   | 183.5          | 0.8      | ..                            | ..       | ..                            | ..       |
| Retail sale of computers and telecomms   | 73.8           | -9.6     | ..                            | ..       | ..                            | ..       |
| Other retail sale in specialised stores not elsewhere classified including: jewellery; sports goods; and second-hand goods | 107.6          | -3.8     | ..                            | ..       | ..                            | ..       |
| <b>NON-STORE RETAIL</b>  | 125.6          | 1.5      | 116.9                         | 5.1      | 130.9                         | -0.2     |
| Retail sale via mail order houses  | 126.1          | 1.8      | ..                            | ..       | ..                            | ..       |
| Non-store retail excluding mail order  | 116.9          | -3.4     | ..                            | ..       | ..                            | ..       |
| <b>PREDOMINANTLY AUTOMOTIVE FUEL<sup>4</sup></b>   | 105.6          | -12.3    | ..                            | ..       | ..                            | ..       |

1 Small retailers are those with less than 100 employment

2 Large retailers are those with greater than 99 employment

3 National Health Service receipts are excluded

4 Predominantly automotive fuel also includes sale of fuel by supermarkets

5 Year to date (January to current month)

# KPSA CHAINED VOLUME OF RETAIL SALES SEASONALLY ADJUSTED

Index 2019=100

Predominantly non-food stores

|  | All retailing including automotive fuel <sup>1</sup> | All retailing excluding automotive fuel <sup>1</sup> | Predominantly food stores | Total        | Non-specialised stores | Textile, clothing and footwear stores | Household goods stores | Other stores  | Non-store retailing | Predominantly automotive fuel <sup>1</sup> |
|--|--|--|---------------------------|--------------|------------------------|---------------------------------------|------------------------|---------------|---------------------|--|
|  | AGG 21   | AGG 21X  |                           |              |                        |                                       |                        |               |                     |  |
| <b>Index numbers of sales per week</b> |  |  |                           |              |                        |                                       |                        |               |                     |  |
| 2020 Dec                               | J5EK<br>102.6  | J467<br>106.1  | EAPT<br>102.9             | EAPV<br>97.5 | EAPU<br>95.2           | EAPX<br>83.8                          | EAPY<br>113.0          | EAPW<br>101.6 | J5DZ<br>147.5       | JO5A<br>72.9                               |
| 2021 Jan                               | 94.4   | 96.9   | 105.7                     | 74.2         | 83.9                   | 53.9                                  | 90.1                   | 76.7          | 146.9               | 73.5                                       |
| Feb                                    | 95.9   | 98.7   | 107.2                     | 77.1         | 95.1                   | 51.2                                  | 103.3                  | 73.1          | 146.3               | 71.7                                       |
| Mar                                    | 100.2  | 102.5  | 109.4                     | 84.0         | 98.3                   | 58.7                                  | 106.3                  | 84.0          | 144.4               | 80.6                                       |
| Apr                                    | 108.6  | 111.0  | 108.4                     | 103.9        | 102.1                  | 95.8                                  | 117.7                  | 103.8         | 144.6               | 88.0                                       |
| May                                    | 106.3  | 108.1  | 102.6                     | 105.1        | 97.6                   | 91.3                                  | 122.6                  | 111.4         | 137.1               | 90.8                                       |
| Jun                                    | 107.3  | 108.8  | 106.1                     | 103.6        | 95.7                   | 91.2                                  | 114.2                  | 113.1         | 136.0               | 95.1                                       |
| Jul                                    | 104.5  | 105.7  | 104.4                     | 99.8         | 94.4                   | 89.3                                  | 110.1                  | 106.1         | 130.6               | 94.5                                       |
| Aug                                    | 104.9  | 105.9  | 103.3                     | 101.6        | 94.1                   | 94.6                                  | 108.2                  | 108.5         | 129.4               | 97.0                                       |
| Sep                                    | 105.1  | 105.7  | 102.6                     | 101.6        | 96.7                   | 97.4                                  | 101.4                  | 108.3         | 130.6               | 99.8                                       |
| Oct                                    | 104.9  | 106.5  | 103.3                     | 103.8        | 96.1                   | 100.1                                 | 102.4                  | 112.8         | 126.5               | 91.2                                       |
| Nov                                    | 104.6  | 105.9  | 102.7                     | 102.5        | 93.8                   | 99.9                                  | 99.9                   | 111.7         | 128.6               | 93.8                                       |
| Dec                                    | 103.8  | 105.4  | 103.4                     | 97.7         | 90.4                   | 91.2                                  | 104.2                  | 104.2         | 139.1               | 90.0                                       |
| 2022 Jan                               | 103.3  | 104.6  | 100.6                     | 99.8         | 92.6                   | 88.7                                  | 101.8                  | 112.7         | 134.9               | 92.5                                       |
| Feb                                    | 102.7  | 103.7  | 100.0                     | 100.3        | 94.5                   | 97.4                                  | 101.8                  | 105.5         | 127.8               | 94.2                                       |
| Mar                                    | 102.1  | 103.3  | 100.4                     | 102.7        | 95.3                   | 97.7                                  | 102.5                  | 111.7         | 115.2               | 91.4                                       |
| Apr                                    | 101.5  | 102.5  | 100.0                     | 99.3         | 94.0                   | 97.0                                  | 97.6                   | 105.5         | 122.5               | 93.0                                       |
| May                                    | 100.3  | 101.1  | 97.6                      | 99.1         | 92.0                   | 98.1                                  | 97.6                   | 105.1         | 120.1               | 93.5                                       |
| Jun                                    | 100.1  | 101.3  | 100.1                     | 98.2         | 92.2                   | 96.4                                  | 93.1                   | 106.6         | 116.0               | 89.6                                       |
| Jul                                    | 100.4  | 101.6  | 100.6                     | 98.1         | 94.6                   | 97.2                                  | 92.2                   | 104.8         | 117.4               | 89.6                                       |
| Aug                                    | 98.8   | 100.0  | 99.8                      | 95.7         | 90.7                   | 93.8                                  | 93.2                   | 102.1         | 115.3               | 88.5                                       |
| Sep                                    | 97.6   | 98.8   | 97.2                      | 96.4         | 90.6                   | 97.0                                  | 92.6                   | 101.7         | 112.9               | 87.6                                       |
| Oct                                    | 98.8   | 99.6   | 97.3                      | 98.0         | 90.0                   | 99.1                                  | 90.6                   | 106.5         | 112.8               | 91.7                                       |
| Nov                                    | 97.9   | 99.0   | 97.9                      | 97.1         | 91.3                   | 99.8                                  | 93.5                   | 100.6         | 108.8               | 88.8                                       |
| Dec                                    | 96.2   | 97.1   | 96.6                      | 94.6         | 89.6                   | 100.4                                 | 90.2                   | 95.1          | 107.6               | 88.7                                       |
| 2023 Jan                               | 97.5   | 98.4   | 97.1                      | 95.7         | 91.4                   | 97.9                                  | 92.4                   | 98.5          | 111.9               | 89.7                                       |
| Feb                                    | 98.3   | 99.5   | 97.6                      | 97.7         | 93.8                   | 100.3                                 | 91.8                   | 101.2         | 112.3               | 88.3                                       |
| Mar                                    | 97.2   | 98.2   | 96.9                      | 95.8         | 92.2                   | 98.0                                  | 91.8                   | 98.6          | 111.3               | 88.0                                       |
| Apr                                    | 97.7   | 99.0   | 97.3                      | 96.8         | 93.7                   | 98.6                                  | 91.8                   | 99.9          | 112.5               | 86.8                                       |
| May                                    | 97.7   | 98.9   | 96.8                      | 96.2         | 94.5                   | 97.0                                  | 92.0                   | 99.1          | 115.2               | 87.9                                       |
| Jun                                    | 98.1   | 99.3   | 97.7                      | 96.3         | 96.3                   | 96.6                                  | 91.5                   | 99.1          | 115.4               | 87.8                                       |
| Jul                                    | 97.1   | 98.1   | 95.1                      | 95.4         | 93.8                   | 94.3                                  | 90.7                   | 100.1         | 117.5               | 88.7                                       |
| Aug                                    | 97.4   | 98.6   | 96.4                      | 95.5         | 93.2                   | 95.4                                  | 91.7                   | 99.2          | 116.8               | 87.6                                       |
| Sep                                    | 96.4   | 97.3   | 96.4                      | 93.4         | 91.6                   | 93.6                                  | 89.0                   | 97.1          | 114.1               | 88.1                                       |
| Oct                                    | 96.1   | 97.2   | 96.1                      | 93.2         | 91.4                   | 92.8                                  | 88.1                   | 97.9          | 115.0               | 86.4                                       |
| <b>Revision to index numbers</b>       |  |  |                           |              |                        |                                       |                        |               |                     |  |
| 2020 Dec                               | -  | -  | -                         | -            | -                      | -                                     | -                      | 0.1           | -0.1                | -  |
| 2021 Jan                               | -  | -  | -                         | -            | -                      | -                                     | -                      | 0.1           | -                   | -  |
| Feb                                    | -  | -  | -                         | -            | -                      | -                                     | -0.1                   | -             | -                   | -  |
| Mar                                    | -  | -  | -                         | -            | -                      | -                                     | -0.1                   | 0.1           | -0.1                | 0.1  |
| Apr                                    | -  | -  | -                         | -            | -0.1                   | -                                     | -0.2                   | 0.1           | -                   | -  |
| May                                    | -0.1   | -  | -0.1                      | -0.1         | -0.1                   | -                                     | -0.3                   | 0.1           | 0.1                 | -0.5                                       |
| Jun                                    | -  | 0.1  | -                         | -            | -                      | -0.1                                  | -0.2                   | 0.3           | 0.3                 | -0.1                                       |
| Jul                                    | -  | -  | -                         | -            | -                      | -0.1                                  | -0.1                   | 0.1           | 0.2                 | -  |
| Aug                                    | -0.1   | -  | -0.1                      | -            | -0.1                   | -0.2                                  | -0.1                   | 0.3           | -                   | -0.1                                       |
| Sep                                    | 0.1  | 0.1  | -                         | 0.1          | -0.1                   | -0.1                                  | 0.1                    | 0.2           | 0.2                 | -0.1                                       |
| Oct                                    | -  | -0.1   | 0.1                       | -0.2         | 0.1                    | 0.5                                   | 0.9                    | -1.5          | -0.2                | 0.6  |
| Nov                                    | -  | -  | -                         | 0.1          | 0.1                    | 0.1                                   | -                      | 0.1           | -0.1                | -  |
| Dec                                    | -  | -  | 0.1                       | -            | -                      | 0.1                                   | -0.1                   | 0.1           | -0.1                | -  |
| 2022 Jan                               | -  | -  | -                         | 0.1          | -                      | -                                     | -                      | 0.1           | -0.1                | -  |
| Feb                                    | -  | -  | -                         | -            | -                      | -                                     | -0.1                   | -             | -                   | -  |
| Mar                                    | -  | -  | -0.1                      | -            | -                      | -                                     | -0.1                   | 0.2           | -0.1                | -  |
| Apr                                    | -  | -  | -                         | -            | -                      | -0.1                                  | -0.1                   | 0.1           | -                   | -  |
| May                                    | -0.1   | -  | -0.1                      | -            | -0.1                   | -                                     | -0.3                   | 0.1           | 0.1                 | -0.4                                       |
| Jun                                    | 0.1  | -  | -0.1                      | -            | -                      | -0.1                                  | -0.3                   | 0.2           | 0.3                 | -0.1                                       |
| Jul                                    | -  | -  | -                         | -0.1         | -                      | -0.1                                  | -0.1                   | 0.1           | 0.2                 | -0.1                                       |
| Aug                                    | -  | -  | -                         | -            | -                      | -0.3                                  | -0.1                   | 0.4           | -                   | -0.2                                       |
| Sep                                    | -  | -  | 0.1                       | 0.1          | -0.1                   | -0.2                                  | 0.2                    | 0.3           | 0.1                 | -0.1                                       |
| Oct                                    | 0.1  | -  | 0.2                       | -0.1         | 0.3                    | 0.6                                   | 1.0                    | -1.6          | -0.3                | 0.8  |
| Nov                                    | 0.1  | 0.1  | 0.2                       | -            | -                      | 0.1                                   | -                      | -             | -0.2                | -  |
| Dec                                    | -  | 0.1  | 0.1                       | -            | -                      | -                                     | -0.2                   | 0.1           | -0.1                | -  |
| 2023 Jan                               | 0.1  | 0.1  | 0.2                       | -            | -                      | 0.1                                   | -0.1                   | -0.1          | -                   | -  |
| Feb                                    | -  | -  | 0.1                       | -            | -                      | -                                     | -0.1                   | -0.2          | -0.2                | -  |
| Mar                                    | 0.1  | 0.1  | 0.4                       | -0.1         | -                      | -                                     | -0.1                   | -0.2          | -                   | -  |
| Apr                                    | -  | 0.1  | 0.3                       | -0.1         | -                      | -                                     | -0.2                   | -0.3          | -                   | -0.3                                       |
| May                                    | -  | 0.1  | 0.3                       | -0.1         | 0.1                    | -                                     | -0.3                   | -0.2          | -0.1                | -0.7                                       |
| Jun                                    | -0.1   | -0.1   | 0.3                       | -0.3         | 0.1                    | -0.3                                  | -0.7                   | -0.1          | -0.4                | -0.2                                       |
| Jul                                    | -  | 0.1  | 0.4                       | -0.2         | -0.1                   | -0.1                                  | -0.7                   | -0.3          | -0.1                | -0.3                                       |
| Aug                                    | -0.1   | -  | 0.3                       | -0.5         | -                      | -0.3                                  | -1.7                   | -0.3          | 0.3                 | -0.5                                       |
| Sep                                    | -0.3   | -0.3   | 0.1                       | -0.8         | -0.1                   | -0.5                                  | -2.2                   | -0.4          | 0.1                 | -0.7                                       |

<sup>1</sup> Predominantly automotive fuel also includes sale of fuel by supermarkets

# KPSA1 RETAIL SALES INDEX: VOLUME SEASONALLY ADJUSTED PERCENTAGE CHANGE ON SAME MONTH A YEAR EARLIER

Predominantly non-food stores

|   | All retailing including automotive fuel <sup>1</sup> | All retailing excluding automotive fuel <sup>1</sup> | Predominantly food stores | Total        | Non-specialised stores | Textile, clothing and footwear stores | Household goods stores | Other stores | Non-store retailing | Predominantly automotive fuel <sup>1</sup> |
|---|--|--|---------------------------|--------------|------------------------|---------------------------------------|------------------------|--------------|---------------------|--|
|   | AGG 21   | AGG 21X  | AGG 1                     | AGG 12       | 47.19                  | AGG 5                                 | AGG 7                  | AGG 13       | AGG 14              | 47.30                                      |
| <b>Percentage change on same month a year earlier</b>             |  |  |                           |              |                        |                                       |                        |              |                     |  |
| 2020 Dec  | J5EB<br>3.5  | J45U<br>7.3  | IDOB<br>4.0               | IDOC<br>-1.1 | IDOA<br>-4.3           | IDOG<br>-15.4                         | IDOH<br>17.0           | IDOD<br>2.9  | J5DK<br>47.2        | JO4C<br>-28.3                              |
| 2021 Jan  | -5.6   | -3.5   | 5.2                       | -26.0        | -16.2                  | -46.8                                 | -9.6                   | -23.4        | 47.0                | -24.2                                      |
| Feb   | -3.3   | -0.7   | 7.2                       | -22.1        | -3.0                   | -48.9                                 | 3.4                    | -25.3        | 47.9                | -26.3                                      |
| Mar   | 6.7  | 7.2  | 0.1                       | 4.6          | -1.0                   | -9.4                                  | 17.6                   | 10.2         | 39.5                | 1.6  |
| Apr   | 40.8   | 36.1   | 2.4                       | 122.7        | 37.1                   | 197.0                                 | 144.8                  | 151.1        | 17.6                | 125.1                                      |
| May   | 22.5   | 19.4   | -3.7                      | 81.5         | 13.4                   | 140.4                                 | 78.4                   | 115.5        | -9.5                | 67.2                                       |
| Jun   | 8.8  | 6.5  | -                         | 23.3         | 2.8                    | 38.3                                  | 12.0                   | 35.1         | -11.0               | 38.0                                       |
| Jul   | 1.8  | 0.7  | 1.6                       | 5.0          | -                      | 15.4                                  | 0.6                    | 3.9          | -11.1               | 13.8                                       |
| Aug   | 0.9  | -0.1   | -0.7                      | 4.0          | -2.0                   | 9.2                                   | -3.4                   | 8.6          | -8.7                | 11.1                                       |
| Sep   | -0.5   | -1.8   | -2.2                      | 0.3          | -1.6                   | 9.9                                   | -11.0                  | 1.6          | -6.2                | 13.2                                       |
| Oct   | -1.4   | -1.8   | -0.6                      | 1.9          | -3.6                   | 15.0                                  | -12.3                  | 5.0          | -14.0               | 2.9  |
| Nov   | 2.9  | 0.9  | -3.6                      | 12.3         | -5.2                   | 47.2                                  | -11.7                  | 18.8         | -13.1               | 27.3                                       |
| Dec   | 1.1  | -0.7   | 0.5                       | 0.3          | -5.0                   | 8.8                                   | -7.8                   | 2.6          | -5.7                | 23.5                                       |
| 2022 Jan  | 9.4  | 8.0  | -4.8                      | 34.4         | 10.3                   | 64.6                                  | 13.1                   | 47.1         | -8.1                | 25.9                                       |
| Feb   | 7.1  | 5.0  | -6.8                      | 30.1         | -0.6                   | 90.4                                  | -1.4                   | 44.3         | -12.6               | 31.4                                       |
| Mar   | 1.9  | 0.8  | -8.2                      | 22.3         | -3.1                   | 66.5                                  | -3.6                   | 33.0         | -20.2               | 13.4                                       |
| Apr   | -6.5   | -7.6   | -7.8                      | -4.5         | -8.0                   | 1.3                                   | -17.1                  | 1.7          | -15.3               | 5.8  |
| May   | -5.6   | -6.5   | -4.9                      | -5.8         | -5.8                   | 7.5                                   | -20.4                  | -5.7         | -12.4               | 2.9  |
| Jun   | -6.8   | -6.9   | -5.6                      | -5.2         | -3.6                   | 5.7                                   | -18.4                  | -5.7         | -14.7               | -5.8                                       |
| Jul   | -4.0   | -3.8   | -3.7                      | -1.7         | 0.1                    | 8.8                                   | -16.3                  | -1.2         | -10.1               | -5.1                                       |
| Aug   | -5.9   | -5.6   | -3.4                      | -5.8         | -3.7                   | -0.8                                  | -13.9                  | -5.9         | -10.9               | -8.7                                       |
| Sep   | -7.1   | -6.5   | -5.3                      | -5.1         | -6.3                   | -0.5                                  | -8.7                   | -6.1         | -13.5               | -12.2                                      |
| Oct   | -5.8   | -6.5   | -5.8                      | -5.6         | -6.4                   | -0.9                                  | -11.5                  | -5.6         | -10.8               | 0.6  |
| Nov   | -6.4   | -6.6   | -4.7                      | -5.2         | -2.6                   | -0.1                                  | -6.4                   | -9.9         | -15.4               | -5.4                                       |
| Dec   | -7.3   | -7.9   | -6.5                      | -3.3         | -0.9                   | 10.1                                  | -13.4                  | -8.7         | -22.7               | -1.4                                       |
| 2023 Jan  | -5.7   | -5.9   | -3.5                      | -4.1         | -1.3                   | 10.3                                  | -9.2                   | -12.6        | -17.1               | -3.0                                       |
| Feb   | -4.2   | -4.0   | -2.4                      | -2.6         | -0.7                   | 3.0                                   | -9.9                   | -4.0         | -12.1               | -6.3                                       |
| Mar   | -4.8   | -4.9   | -3.6                      | -6.7         | -3.3                   | 0.3                                   | -10.5                  | -11.7        | -3.4                | -3.8                                       |
| Apr   | -3.7   | -3.4   | -2.6                      | -2.5         | -0.2                   | 1.6                                   | -5.9                   | -5.3         | -8.2                | -6.7                                       |
| May   | -2.6   | -2.2   | -0.8                      | -2.9         | 2.7                    | -1.2                                  | -5.8                   | -5.8         | -4.1                | -6.0                                       |
| Jun   | -2.0   | -1.9   | -2.5                      | -1.9         | 4.4                    | 0.2                                   | -1.8                   | -7.1         | -0.5                | -2.1                                       |
| Jul   | -3.3   | -3.5   | -5.5                      | -2.8         | -0.8                   | -2.9                                  | -1.5                   | -4.5         | 0.1                 | -1.0                                       |
| Aug   | -1.3   | -1.4   | -3.4                      | -0.3         | 2.8                    | 1.7                                   | -1.6                   | -2.8         | 1.3                 | -1.0                                       |
| Sep   | -1.3   | -1.5   | -0.8                      | -3.0         | 1.1                    | -3.4                                  | -3.8                   | -4.5         | 1.0                 | 0.6  |
| Oct   | -2.7   | -2.4   | -1.3                      | -4.9         | 1.7                    | -6.4                                  | -2.8                   | -8.1         | 1.9                 | -5.8                                       |
| <b>Revision to percentage change on same month a year earlier</b> |  |  |                           |              |                        |                                       |                        |              |                     |  |
| 2020 Dec  | -  | -  | -                         | -            | -                      | -                                     | -0.1                   | -            | -                   | -  |
| 2021 Jan  | -  | -  | -                         | -            | -                      | -                                     | -                      | -            | -                   | 0.1  |
| Feb   | -  | -  | -                         | -            | -                      | -                                     | -                      | -            | -                   | 0.1  |
| Mar   | -  | -  | -                         | -            | -                      | -0.1                                  | -                      | 0.1          | -                   | -0.1                                       |
| Apr   | -  | -  | -                         | -0.1         | -                      | -0.1                                  | -0.1                   | 0.1          | -                   | 0.1  |
| May   | -0.1   | -  | -                         | -            | -0.1                   | -                                     | -0.1                   | -            | -                   | 0.3  |
| Jun   | -  | -  | -                         | -            | -                      | -                                     | -0.1                   | 0.1          | 0.1                 | 0.1  |
| Jul   | -  | -  | -                         | -0.1         | -                      | -                                     | -0.1                   | 0.1          | 0.1                 | -  |
| Aug   | -  | -  | -                         | -            | -                      | -0.1                                  | -                      | 0.1          | -                   | -0.1                                       |
| Sep   | -  | -  | -                         | -            | -0.1                   | -0.1                                  | -                      | -            | 0.1                 | -0.1                                       |
| Oct   | -  | -  | -                         | -0.1         | 0.1                    | 0.3                                   | 0.2                    | -0.7         | -0.1                | 0.3  |
| Nov   | -  | -  | -                         | -            | -                      | -                                     | -                      | 0.1          | -0.1                | -  |
| Dec   | -  | -  | -                         | -            | -                      | -                                     | -0.1                   | 0.1          | -                   | -  |
| 2022 Jan  | -  | -  | -                         | -            | -                      | 0.1                                   | -                      | 0.1          | -                   | -  |
| Feb   | -  | -  | -0.1                      | -            | -                      | -                                     | -                      | -            | -                   | -  |
| Mar   | -  | -  | -                         | -            | -                      | -0.1                                  | -0.1                   | 0.1          | -                   | -0.2                                       |
| Apr   | -  | -  | -0.1                      | -            | -                      | -                                     | -                      | 0.1          | -                   | -  |
| May   | -  | -  | -                         | -            | -0.1                   | -                                     | -0.1                   | -            | -                   | -  |
| Jun   | -  | -  | -                         | -            | -                      | -                                     | -                      | -            | 0.1                 | -  |
| Jul   | -0.1   | -  | -                         | -0.1         | -                      | -                                     | -0.1                   | -            | 0.1                 | -  |
| Aug   | -  | -  | -                         | -            | -                      | -0.1                                  | -                      | 0.1          | -                   | -  |
| Sep   | -  | -  | -                         | -            | -                      | -0.1                                  | 0.1                    | -            | -                   | -  |
| Oct   | 0.1  | -  | 0.1                       | -            | 0.1                    | 0.2                                   | 0.2                    | -0.2         | -                   | 0.3  |
| Nov   | 0.1  | -  | 0.1                       | -            | -                      | -                                     | -                      | -            | -0.1                | -  |
| Dec   | -  | -  | 0.2                       | -0.1         | -                      | -                                     | -0.1                   | -            | -0.1                | -  |
| 2023 Jan  | -  | 0.1  | 0.1                       | -0.1         | -                      | -                                     | -                      | -0.1         | -                   | -  |
| Feb   | 0.1  | 0.1  | 0.1                       | -            | 0.1                    | 0.1                                   | -                      | -0.1         | -0.1                | -  |
| Mar   | 0.1  | 0.2  | 0.4                       | -0.1         | -                      | -                                     | -0.1                   | -0.3         | 0.1                 | -  |
| Apr   | 0.1  | 0.1  | 0.4                       | -0.1         | 0.1                    | 0.1                                   | -0.1                   | -0.3         | -                   | -0.3                                       |
| May   | -  | 0.1  | 0.4                       | -0.1         | 0.1                    | -0.1                                  | -0.1                   | -0.4         | -0.2                | -0.3                                       |
| Jun   | -0.1   | -  | 0.3                       | -0.3         | 0.1                    | -0.3                                  | -0.5                   | -0.4         | -0.6                | -0.2                                       |
| Jul   | -  | -  | 0.3                       | -0.2         | -0.1                   | 0.2                                   | -0.6                   | -0.4         | -0.3                | -0.3                                       |
| Aug   | -  | -0.1   | 0.4                       | -0.5         | -                      | 0.1                                   | -1.7                   | -0.6         | 0.2                 | -0.3                                       |
| Sep   | -0.3   | -0.3   | -                         | -0.7         | -                      | -0.2                                  | -2.5                   | -0.6         | -0.1                | -0.6                                       |

<sup>1</sup> Predominantly automotive fuel also includes sale of fuel by supermarkets

# KPSA2 RETAIL SALES INDEX: VOLUME SEASONALLY ADJUSTED PERCENTAGE CHANGE 3 MONTHS ON SAME PERIOD A YEAR EARLIER

Predominantly non-food stores

|   | All retailing including automotive fuel <sup>1</sup> | All retailing excluding automotive fuel <sup>1</sup> | Predominantly food stores | Total  | Non-specialised stores | Textile, clothing and footwear stores | Household goods stores | Other stores | Non-store retailing | Predominantly automotive fuel <sup>1</sup> |
|---|--|--|---------------------------|--------|------------------------|---------------------------------------|------------------------|--------------|---------------------|--|
|   | AGG 21   | AGG 21X  | AGG 1                     | AGG 12 | 47.19                  | AGG 5                                 | AGG 7                  | AGG 13       | AGG 14              | 47.30                                      |
| <b>Percentage change 3 months on same period a year earlier</b>             |  |  |                           |        |                        |                                       |                        |              |                     |  |
|   | J5EH   | J45S   | IEFB                      | IEFE   | IEEY                   | IEFQ                                  | IEFT                   | IEFH         | J5DS                | JO6E                                       |
| 2020 Dec  | 3.7  | 6.7  | 4.4                       | -2.4   | -1.9                   | -19.1                                 | 13.8                   | 2.3          | 45.6                | -22.2                                      |
| 2021 Jan  | 0.1  | 3.1  | 5.0                       | -11.2  | -6.9                   | -29.8                                 | 5.5                    | -7.8         | 46.7                | -26.1                                      |
| Feb   | -1.5   | 1.4  | 5.3                       | -15.4  | -7.7                   | -35.5                                 | 4.4                    | -13.9        | 47.3                | -26.4                                      |
| Mar   | -0.5   | 1.2  | 3.9                       | -15.0  | -6.4                   | -37.6                                 | 4.1                    | -13.8        | 44.4                | -16.7                                      |
| Apr   | 12.3   | 12.4   | 2.9                       | 16.3   | 7.9                    | 3.3                                   | 35.6                   | 20.2         | 34.2                | 10.5                                       |
| May   | 20.9   | 19.1   | -0.4                      | 53.2   | 13.3                   | 72.3                                  | 62.4                   | 70.0         | 14.4                | 45.1                                       |
| Jun   | 21.5   | 18.4   | -0.4                      | 61.5   | 15.3                   | 97.2                                  | 56.8                   | 80.4         | -3.0                | 65.8                                       |
| Jul   | 10.3   | 8.2  | -0.7                      | 29.6   | 5.0                    | 48.9                                  | 22.9                   | 38.8         | -10.6               | 36.1                                       |
| Aug   | 4.1  | 2.6  | 0.3                       | 11.1   | 0.4                    | 20.9                                  | 3.5                    | 16.0         | -10.4               | 21.0                                       |
| Sep   | 0.6  | -0.5   | -0.6                      | 2.8    | -1.2                   | 11.2                                  | -5.2                   | 4.4          | -8.6                | 12.7                                       |
| Oct   | -0.4   | -1.3   | -1.2                      | 1.9    | -2.3                   | 11.2                                  | -9.1                   | 4.7          | -9.5                | 9.4  |
| Nov   | 0.2  | -1.0   | -2.1                      | 4.2    | -3.3                   | 21.1                                  | -11.6                  | 7.5          | -10.8               | 13.7                                       |
| Dec   | 0.8  | -0.6   | -1.1                      | 4.3    | -4.6                   | 20.9                                  | -10.4                  | 8.0          | -10.5               | 17.4                                       |
| 2022 Jan  | 4.1  | 2.3  | -2.4                      | 12.9   | -0.8                   | 33.6                                  | -3.6                   | 19.1         | -8.7                | 25.4                                       |
| Feb   | 5.4  | 3.6  | -3.4                      | 18.0   | 0.7                    | 43.0                                  | -0.2                   | 25.9         | -8.6                | 26.6                                       |
| Mar   | 5.7  | 4.2  | -6.7                      | 28.1   | 1.4                    | 72.8                                  | 1.7                    | 40.5         | -14.1               | 22.4                                       |
| Apr   | 0.6  | -0.7   | -7.6                      | 14.7   | -3.9                   | 43.7                                  | -7.5                   | 24.4         | -16.3               | 15.8                                       |
| May   | -3.1   | -4.2   | -7.1                      | 4.0    | -5.4                   | 21.8                                  | -13.4                  | 9.4          | -16.3               | 7.6  |
| Jun   | -6.3   | -7.0   | -6.1                      | -5.2   | -5.7                   | 4.8                                   | -18.6                  | -3.6         | -14.2               | 0.3  |
| Jul   | -5.6   | -5.8   | -4.8                      | -4.3   | -3.2                   | 7.2                                   | -18.4                  | -4.4         | -12.6               | -3.0                                       |
| Aug   | -5.6   | -5.6   | -4.3                      | -4.3   | -2.5                   | 4.6                                   | -16.4                  | -4.4         | -12.2               | -6.5                                       |
| Sep   | -5.7   | -5.4   | -4.2                      | -4.3   | -3.6                   | 2.1                                   | -12.7                  | -4.5         | -11.7               | -9.0                                       |
| Oct   | -6.3   | -6.2   | -4.9                      | -5.5   | -5.5                   | -0.7                                  | -11.2                  | -5.9         | -11.9               | -7.4                                       |
| Nov   | -6.5   | -6.5   | -5.2                      | -5.3   | -5.2                   | -0.5                                  | -8.9                   | -7.1         | -13.3               | -6.4                                       |
| Dec   | -6.6   | -7.0   | -5.7                      | -4.6   | -3.2                   | 3.3                                   | -10.7                  | -8.1         | -17.0               | -2.1                                       |
| 2023 Jan  | -6.5   | -6.9   | -5.0                      | -4.1   | -1.6                   | 6.8                                   | -10.0                  | -10.3        | -18.8               | -3.2                                       |
| Feb   | -5.9   | -6.1   | -4.3                      | -3.3   | -1.0                   | 7.8                                   | -11.0                  | -8.5         | -17.9               | -3.4                                       |
| Mar   | -4.9   | -5.0   | -3.2                      | -4.6   | -1.9                   | 4.0                                   | -9.9                   | -9.7         | -10.7               | -4.3                                       |
| Apr   | -4.3   | -4.2   | -2.9                      | -4.2   | -1.6                   | 1.5                                   | -8.9                   | -7.4         | -7.7                | -5.5                                       |
| May   | -3.8   | -3.6   | -2.4                      | -4.3   | -0.6                   | 0.2                                   | -7.7                   | -8.0         | -5.1                | -5.4                                       |
| Jun   | -2.7   | -2.5   | -2.0                      | -2.4   | 2.4                    | 0.2                                   | -4.3                   | -6.1         | -4.1                | -4.7                                       |
| Jul   | -2.6   | -2.5   | -2.9                      | -2.5   | 2.3                    | -1.2                                  | -3.0                   | -5.9         | -1.4                | -3.0                                       |
| Aug   | -2.2   | -2.2   | -3.7                      | -1.7   | 2.3                    | -0.3                                  | -1.7                   | -5.0         | 0.3                 | -1.4                                       |
| Sep   | -1.9   | -2.1   | -3.0                      | -2.1   | 1.0                    | -1.8                                  | -2.4                   | -4.0         | 0.8                 | -0.4                                       |
| Oct   | -1.8   | -1.7   | -1.7                      | -2.8   | 1.8                    | -2.9                                  | -2.8                   | -5.1         | 1.4                 | -1.9                                       |
| <b>Revision to percentage change 3 months on same period a year earlier</b> |  |  |                           |        |                        |                                       |                        |              |                     |  |
| 2020 Dec  | -  | -  | -                         | -      | -                      | 0.1                                   | 0.1                    | -0.1         | -0.1                | 0.1  |
| 2021 Jan  | -  | -  | -                         | -      | -                      | -                                     | -0.1                   | -            | -                   | -  |
| Feb   | -  | -  | -                         | -      | -                      | -                                     | -                      | 0.1          | -                   | -  |
| Mar   | -  | -  | -                         | -      | -                      | -0.1                                  | -                      | -            | -                   | -0.1                                       |
| Apr   | -  | -  | -                         | -      | -                      | -                                     | -                      | -            | -                   | -0.1                                       |
| May   | -  | -  | -                         | -      | -                      | -                                     | -0.1                   | -            | -                   | -0.1                                       |
| Jun   | -  | -  | -                         | -      | -                      | -0.1                                  | -0.1                   | 0.1          | -                   | 0.2  |
| Jul   | -  | -  | -                         | -      | -                      | -                                     | -0.1                   | -            | -                   | -  |
| Aug   | -  | -  | -                         | -      | -                      | -                                     | -                      | -            | -                   | -  |
| Sep   | -  | -  | -                         | -      | -                      | -0.1                                  | -                      | 0.1          | -                   | -0.1                                       |
| Oct   | -  | -  | 0.1                       | -      | -                      | -                                     | 0.1                    | -0.2         | -                   | 0.1  |
| Nov   | -  | -  | 0.1                       | -0.1   | -                      | 0.1                                   | 0.1                    | -0.2         | -                   | 0.1  |
| Dec   | -  | -  | -                         | -      | 0.1                    | 0.1                                   | 0.1                    | -0.2         | -                   | 0.1  |
| 2022 Jan  | -  | -  | 0.1                       | -      | -                      | -                                     | -                      | -            | -                   | -  |
| Feb   | -  | -  | -                         | -      | -                      | -                                     | -                      | -            | -0.1                | -  |
| Mar   | -  | -  | -                         | -      | -                      | -                                     | -                      | 0.1          | -                   | -0.1                                       |
| Apr   | -  | -  | -                         | -      | -                      | -                                     | -0.1                   | -            | -                   | -  |
| May   | -  | -0.1   | -                         | -      | -                      | -0.1                                  | -0.1                   | 0.1          | -                   | -  |
| Jun   | -  | -  | -                         | -0.1   | -                      | -                                     | -                      | -            | -                   | -  |
| Jul   | -  | -  | -                         | -      | -0.1                   | -                                     | -                      | -            | 0.1                 | -  |
| Aug   | -  | -  | -                         | -      | -                      | -                                     | -                      | 0.1          | -                   | -  |
| Sep   | -  | -  | -                         | -      | -0.1                   | -0.1                                  | -                      | 0.1          | -                   | -  |
| Oct   | -  | -  | -                         | -      | 0.1                    | -                                     | 0.1                    | -            | -                   | -  |
| Nov   | -  | -  | 0.1                       | -      | -                      | -                                     | 0.1                    | -            | -0.1                | -  |
| Dec   | -  | 0.1  | 0.2                       | -      | -                      | -                                     | 0.1                    | -0.1         | -0.1                | -  |
| 2023 Jan  | 0.1  | -  | 0.2                       | -      | -                      | -                                     | -                      | -            | -                   | -  |
| Feb   | -  | -  | 0.2                       | -      | -                      | -                                     | -                      | -            | -0.1                | -  |
| Mar   | 0.1  | -  | 0.2                       | -      | -                      | -                                     | -                      | -0.2         | -                   | -  |
| Apr   | 0.1  | 0.1  | 0.3                       | -0.1   | -                      | -                                     | -                      | -0.2         | -                   | -0.1                                       |
| May   | 0.1  | 0.1  | 0.4                       | -0.1   | -                      | -                                     | -0.1                   | -0.3         | -                   | -0.2                                       |
| Jun   | -  | -  | 0.4                       | -0.2   | -                      | -0.1                                  | -0.2                   | -0.3         | -0.3                | -0.2                                       |
| Jul   | -0.1   | -  | 0.4                       | -0.2   | 0.1                    | -0.1                                  | -0.4                   | -0.4         | -0.3                | -0.3                                       |
| Aug   | -0.1   | -  | 0.3                       | -0.3   | -                      | -                                     | -1.0                   | -0.4         | -0.2                | -0.2                                       |
| Sep   | -0.1   | -0.1   | 0.3                       | -0.5   | -0.1                   | -0.1                                  | -1.7                   | -0.5         | -0.1                | -0.4                                       |

<sup>1</sup> Predominantly automotive fuel also includes sale of fuel by supermarkets

# KPSA3 RETAIL SALES INDEX: VOLUME SEASONALLY ADJUSTED

## PERCENTAGE CHANGE ON PREVIOUS MONTH

Predominantly non-food stores

|  | All retailing including automotive fuel <sup>1</sup> | All retailing excluding automotive fuel <sup>1</sup> | Predominantly food stores | Total       | Non-specialised stores | Textile, clothing and footwear stores | Household goods stores | Other stores | Non-store retailing | Predominantly automotive fuel <sup>1</sup> |
|--|--|--|---------------------------|-------------|------------------------|---------------------------------------|------------------------|--------------|---------------------|--|
|  | AGG 21   | AGG 21X  | AGG 1                     | AGG 12      | 47.19                  | AGG 5                                 | AGG 7                  | AGG 13       | AGG 14              | 47.30                                      |
| <b>Percentage change on previous month</b>             |  |  |                           |             |                        |                                       |                        |              |                     |  |
| 2020 Dec   | J5EC<br>0.9  | J45W<br>1.1  | IEEZ<br>-3.4              | IEFC<br>6.8 | IEEW<br>-3.8           | IEFO<br>23.5                          | IEFR<br>-0.1           | IEFF<br>8.0  | J5DL<br>-0.3        | JO6C<br>-1.1                               |
| 2021 Jan   | -8.0   | -8.7   | 2.8                       | -23.8       | -11.8                  | -35.7                                 | -20.3                  | -24.5        | -0.4                | 0.9  |
| Feb  | 1.5  | 1.9  | 1.4                       | 3.9         | 13.3                   | -5.1                                  | 14.7                   | -4.7         | -0.4                | -2.5                                       |
| Mar  | 4.5  | 3.8  | 2.0                       | 8.9         | 3.4                    | 14.7                                  | 2.9                    | 14.9         | -1.3                | 12.5                                       |
| Apr  | 8.4  | 8.3  | -1.0                      | 23.7        | 3.9                    | 63.3                                  | 10.7                   | 23.6         | 0.1                 | 9.1  |
| May  | -2.1   | -2.5   | -5.3                      | 1.2         | -4.4                   | -4.7                                  | 4.2                    | 7.4          | -5.2                | 3.3  |
| Jun  | 1.0  | 0.6  | 3.3                       | -1.5        | -2.0                   | -0.1                                  | -6.9                   | 1.5          | -0.8                | 4.7  |
| Jul  | -2.7   | -2.9   | -1.6                      | -3.7        | -1.3                   | -2.1                                  | -3.6                   | -6.1         | -4.0                | -0.7                                       |
| Aug  | 0.4  | 0.2  | -1.0                      | 1.8         | -0.3                   | 5.9                                   | -1.7                   | 2.2          | -0.9                | 2.7  |
| Sep  | 0.1  | -0.2   | -0.7                      | -0.1        | 2.7                    | 3.0                                   | -6.3                   | -0.2         | 0.9                 | 2.9  |
| Oct  | -0.2   | 0.8  | 0.7                       | 2.2         | -0.6                   | 2.7                                   | 1.0                    | 4.2          | -3.1                | -8.6                                       |
| Nov  | -0.2   | -0.5   | -0.5                      | -1.3        | -2.4                   | -0.2                                  | -2.4                   | -1.0         | 1.6                 | 2.9  |
| Dec  | -0.8   | -0.5   | 0.6                       | -4.6        | -3.6                   | -8.7                                  | 4.3                    | -6.7         | 8.2                 | -4.1                                       |
| 2022 Jan   | -0.4   | -0.7   | -2.6                      | 2.1         | 2.4                    | -2.7                                  | -2.3                   | 8.2          | -3.0                | 2.8  |
| Feb  | -0.6   | -0.9   | -0.6                      | 0.5         | 2.1                    | 9.8                                   | -                      | -6.4         | -5.3                | 1.8  |
| Mar  | -0.6   | -0.3   | 0.5                       | 2.3         | 0.8                    | 0.3                                   | 0.6                    | 5.8          | -9.9                | -2.9                                       |
| Apr  | -0.5   | -0.8   | -0.5                      | -3.3        | -1.4                   | -0.7                                  | -4.8                   | -5.5         | 6.4                 | 1.7  |
| May  | -1.2   | -1.3   | -2.3                      | -0.2        | -2.1                   | 1.1                                   | 0.1                    | -0.4         | -2.0                | 0.5  |
| Jun  | -0.3   | 0.2  | 2.6                       | -0.9        | 0.2                    | -1.8                                  | -4.6                   | 1.4          | -3.5                | -4.1                                       |
| Jul  | 0.3  | 0.3  | 0.4                       | -0.1        | 2.6                    | 0.8                                   | -1.1                   | -1.6         | 1.2                 | -  |
| Aug  | -1.6   | -1.6   | -0.8                      | -2.5        | -4.1                   | -3.4                                  | 1.1                    | -2.6         | -1.8                | -1.2                                       |
| Sep  | -1.1   | -1.1   | -2.6                      | 0.7         | -0.1                   | 3.4                                   | -0.6                   | -0.3         | -2.1                | -1.1                                       |
| Oct  | 1.2  | 0.8  | 0.1                       | 1.7         | -0.7                   | 2.2                                   | -2.1                   | 4.7          | -0.1                | 4.7  |
| Nov  | -0.9   | -0.7   | 0.6                       | -0.9        | 1.5                    | 0.6                                   | 3.1                    | -5.5         | -3.6                | -3.2                                       |
| Dec  | -1.7   | -1.9   | -1.3                      | -2.7        | -1.9                   | 0.6                                   | -3.5                   | -5.5         | -1.1                | -  |
| 2023 Jan   | 1.3  | 1.3  | 0.6                       | 1.2         | 2.0                    | -2.5                                  | 2.4                    | 3.6          | 4.0                 | 1.1  |
| Feb  | 0.9  | 1.1  | 0.5                       | 2.0         | 2.7                    | 2.5                                   | -0.7                   | 2.7          | 0.4                 | -1.6                                       |
| Mar  | -1.2   | -1.3   | -0.8                      | -1.9        | -1.8                   | -2.3                                  | -                      | -2.6         | -0.9                | -0.3                                       |
| Apr  | 0.6  | 0.8  | 0.5                       | 1.0         | 1.7                    | 0.6                                   | 0.1                    | 1.3          | 1.1                 | -1.3                                       |
| May  | -  | -0.1   | -0.5                      | -0.6        | 0.8                    | -1.7                                  | 0.2                    | -0.9         | 2.4                 | 1.2  |
| Jun  | 0.4  | 0.5  | 0.9                       | 0.2         | 1.9                    | -0.4                                  | -0.6                   | -            | 0.2                 | -0.1                                       |
| Jul  | -1.0   | -1.3   | -2.6                      | -1.0        | -2.6                   | -2.3                                  | -0.8                   | 1.0          | 1.8                 | 1.1  |
| Aug  | 0.4  | 0.5  | 1.4                       | 0.1         | -0.7                   | 1.1                                   | 1.1                    | -0.9         | -0.6                | -1.2                                       |
| Sep  | -1.1   | -1.3   | -                         | -2.1        | -1.7                   | -1.8                                  | -2.9                   | -2.1         | -2.4                | 0.6  |
| Oct  | -0.3   | -0.1   | -0.3                      | -0.2        | -0.1                   | -0.9                                  | -1.1                   | 0.8          | 0.8                 | -2.0                                       |
| <b>Revision to percentage change on previous month</b> |  |  |                           |             |                        |                                       |                        |              |                     |  |
| 2020 Dec   | -0.1   | -  | -                         | -           | -0.1                   | -0.1                                  | -                      | -            | -                   | -  |
| 2021 Jan   | -  | -  | -                         | -           | -                      | -                                     | -                      | -            | -                   | 0.1  |
| Feb  | -0.1   | -  | -                         | -           | -                      | -                                     | -0.1                   | -0.1         | 0.1                 | -  |
| Mar  | -  | -  | -                         | -           | -                      | -                                     | -                      | 0.1          | -0.1                | 0.2  |
| Apr  | -  | -  | -                         | -0.1        | -                      | -                                     | -0.1                   | -            | -                   | -0.2                                       |
| May  | -0.1   | 0.1  | -                         | -           | -                      | -                                     | -0.1                   | 0.1          | -                   | -0.5                                       |
| Jun  | 0.1  | -  | -                         | -           | -                      | -                                     | -                      | 0.1          | 0.1                 | 0.4  |
| Jul  | -0.1   | -0.1   | -                         | -           | -                      | -0.1                                  | 0.1                    | -0.1         | -0.1                | -  |
| Aug  | -0.1   | -  | -                         | -           | -                      | -0.1                                  | 0.1                    | 0.1          | -0.1                | -0.1                                       |
| Sep  | -  | -  | 0.1                       | -           | -0.1                   | 0.1                                   | 0.1                    | -            | 0.1                 | -  |
| Oct  | -0.1   | -0.1   | -                         | -0.2        | 0.2                    | 0.6                                   | 0.8                    | -1.5         | -0.3                | 0.7  |
| Nov  | 0.1  | 0.1  | -                         | 0.2         | -0.1                   | -0.4                                  | -0.8                   | 1.3          | 0.1                 | -0.7                                       |
| Dec  | -  | -  | -                         | -           | -0.1                   | -                                     | -0.1                   | -            | -                   | -  |
| 2022 Jan   | -  | 0.1  | 0.1                       | -           | -                      | -                                     | -                      | -            | -                   | -  |
| Feb  | -  | -  | -                         | -0.1        | -                      | -0.1                                  | -0.1                   | -            | -                   | -  |
| Mar  | -  | -  | -                         | -           | -                      | -                                     | -0.1                   | -            | -0.1                | -  |
| Apr  | -  | -  | -                         | -           | -                      | -                                     | -0.1                   | -            | 0.1                 | -  |
| May  | -0.1   | 0.1  | -                         | -           | -                      | -                                     | -0.1                   | -            | 0.1                 | -0.5                                       |
| Jun  | -  | 0.1  | -                         | -           | -                      | -0.1                                  | -                      | 0.1          | 0.1                 | 0.4  |
| Jul  | -  | -0.1   | -                         | -0.1        | -                      | -0.1                                  | 0.1                    | -            | -0.1                | -  |
| Aug  | -  | -  | -0.1                      | -           | -                      | -0.1                                  | 0.1                    | 0.2          | -0.2                | -0.1                                       |
| Sep  | 0.1  | 0.1  | 0.1                       | 0.1         | -0.1                   | 0.1                                   | 0.3                    | -            | 0.1                 | -  |
| Oct  | 0.1  | -0.1   | 0.1                       | -0.2        | 0.4                    | 0.8                                   | 0.9                    | -1.9         | -0.4                | 1.1  |
| Nov  | -  | -  | -                         | 0.2         | -0.2                   | -0.6                                  | -1.2                   | 1.5          | 0.1                 | -0.9                                       |
| Dec  | -  | -  | -                         | -0.1        | -                      | -0.1                                  | -0.2                   | -            | -                   | -  |
| 2023 Jan   | -  | -  | 0.1                       | -           | -                      | 0.1                                   | 0.1                    | -0.1         | 0.1                 | -  |
| Feb  | -  | -0.1   | -                         | -0.1        | -                      | -0.1                                  | -                      | -0.1         | -0.1                | -  |
| Mar  | 0.1  | 0.1  | 0.2                       | -0.1        | -0.1                   | -                                     | -0.1                   | -0.1         | 0.2                 | -  |
| Apr  | -  | -  | -0.1                      | -           | -                      | -                                     | -                      | -            | -                   | -0.2                                       |
| May  | -0.1   | -  | 0.1                       | -0.1        | 0.1                    | -0.1                                  | -0.1                   | -            | -0.1                | -0.6                                       |
| Jun  | -  | -0.1   | -                         | -0.1        | -                      | -0.3                                  | -0.5                   | 0.1          | -0.2                | 0.6  |
| Jul  | 0.1  | -  | 0.1                       | -           | -0.2                   | 0.4                                   | -                      | -0.2         | 0.2                 | -  |
| Aug  | -  | -0.1   | -                         | -0.2        | -                      | -0.3                                  | -1.0                   | -            | 0.3                 | -0.2                                       |
| Sep  | -0.2   | -0.3   | -0.2                      | -0.2        | -0.1                   | -0.2                                  | -0.6                   | -0.1         | -0.2                | -0.2                                       |

<sup>1</sup> Predominantly automotive fuel also includes sale of fuel by supermarkets

# KPSA4 RETAIL SALES INDEX: VOLUME SEASONALLY ADJUSTED PERCENTAGE CHANGE 3 MONTHS ON PREVIOUS 3 MONTHS

Predominantly non-food stores

|  | All retailing including automotive fuel <sup>1</sup> | All retailing excluding automotive fuel <sup>1</sup> | Predominantly food stores | Total        | Non-specialised stores | Textile, clothing and footwear stores | Household goods stores | Other stores | Non-store retailing | Predominantly automotive fuel <sup>1</sup> |
|--|--|--|---------------------------|--------------|------------------------|---------------------------------------|------------------------|--------------|---------------------|--|
|  | AGG 21   | AGG 21X  | AGG 1                     | AGG 12       | 47.19                  | AGG 5                                 | AGG 7                  | AGG 13       | AGG 14              | 47.30                                      |
| <b>Percentage change 3 months on previous 3 months</b>             |  |  |                           |              |                        |                                       |                        |              |                     |  |
| 2020 Dec   | J5EG<br>-0.7   | J45R<br>0.2  | IEFA<br>0.3               | IEFD<br>-1.3 | IEEX<br>1.4            | IEFP<br>-5.5                          | IEFS<br>2.0            | IEFG<br>-2.1 | J5DR<br>3.6         | JO6D<br>-9.6                               |
| 2021 Jan   | -5.3   | -4.2   | 0.5                       | -11.9        | -5.2                   | -20.4                                 | -7.2                   | -12.6        | 3.5                 | -16.7                                      |
| Feb  | -6.3   | -5.7   | -                         | -14.6        | -7.3                   | -21.0                                 | -10.1                  | -17.3        | 1.8                 | -13.3                                      |
| Mar  | -6.2   | -6.5   | 3.1                       | -18.6        | -4.9                   | -31.3                                 | -12.1                  | -22.4        | -1.2                | -2.9                                       |
| Apr  | 1.6  | 1.0  | 3.4                       | -0.5         | 6.1                    | -2.7                                  | 2.8                    | -5.3         | -1.6                | 9.3  |
| May  | 6.7  | 5.8  | 1.8                       | 14.9         | 8.3                    | 24.1                                  | 11.5                   | 15.7         | -3.2                | 18.3                                       |
| Jun  | 10.6   | 9.7  | -1.7                      | 32.1         | 5.8                    | 68.7                                  | 17.4                   | 40.0         | -4.6                | 21.0                                       |
| Jul  | 4.6  | 3.6  | -3.6                      | 17.0         | -2.7                   | 33.7                                  | 6.1                    | 27.3         | -7.1                | 16.8                                       |
| Aug  | 1.0  | 0.1  | -2.1                      | 5.4          | -4.5                   | 14.4                                  | -3.3                   | 11.2         | -7.0                | 11.0                                       |
| Sep  | -2.4   | -3.2   | -2.2                      | -3.0         | -3.1                   | 1.5                                   | -9.9                   | -1.8         | -6.3                | 6.2  |
| Oct  | -1.1   | -1.5   | -1.4                      | -0.6         | -0.2                   | 7.4                                   | -10.2                  | -0.6         | -4.2                | 2.8  |
| Nov  | -0.8   | -0.9   | -1.8                      | 0.7          | 0.8                    | 8.0                                   | -8.9                   | 1.1          | -2.7                | -0.2                                       |
| Dec  | -0.5   | 0.1  | -0.2                      | -            | -2.1                   | 2.7                                   | -3.6                   | 1.4          | 1.4                 | -5.9                                       |
| 2022 Jan   | -1.0   | -0.6   | -0.7                      | -2.4         | -3.8                   | -4.4                                  | -1.6                   | -0.6         | 4.4                 | -4.5                                       |
| Feb  | -1.5   | -1.3   | -1.3                      | -3.3         | -3.4                   | -6.7                                  | 1.5                    | -3.2         | 4.4                 | -3.4                                       |
| Mar  | -1.7   | -1.9   | -2.7                      | -            | 1.1                    | -1.8                                  | -0.2                   | 0.9          | -5.2                | 1.2  |
| Apr  | -1.8   | -2.0   | -2.1                      | 1.1          | 2.8                    | 4.6                                   | -1.3                   | -1.1         | -9.8                | 0.9  |
| May  | -1.9   | -2.1   | -2.0                      | 1.4          | 1.7                    | 5.7                                   | -3.2                   | 0.5          | -11.4               | 0.5  |
| Jun  | -2.0   | -2.1   | -1.0                      | -2.2         | -1.7                   | 2.4                                   | -6.1                   | -3.9         | -4.7                | -0.8                                       |
| Jul  | -1.8   | -1.8   | -0.6                      | -2.4         | -1.9                   | -0.3                                  | -6.5                   | -2.1         | -3.0                | -2.1                                       |
| Aug  | -1.6   | -1.4   | 0.8                       | -3.1         | -1.5                   | -1.8                                  | -6.7                   | -2.9         | -2.3                | -3.5                                       |
| Sep  | -1.8   | -1.6   | -0.3                      | -2.1         | -0.9                   | -1.1                                  | -3.4                   | -2.9         | -3.6                | -3.6                                       |
| Oct  | -1.9   | -1.9   | -1.5                      | -1.8         | -2.6                   | -0.5                                  | -2.2                   | -2.2         | -3.5                | -1.8                                       |
| Nov  | -1.7   | -1.9   | -2.7                      | -0.3         | -2.0                   | 2.8                                   | -0.6                   | -1.7         | -3.9                | -0.1                                       |
| Dec  | -1.3   | -1.6   | -1.8                      | -0.3         | -1.7                   | 3.9                                   | -1.4                   | -2.4         | -4.7                | 1.3  |
| 2023 Jan   | -1.2   | -1.4   | -0.9                      | -1.0         | 0.3                    | 2.8                                   | -0.3                   | -5.2         | -3.8                | -0.1                                       |
| Feb  | -0.8   | -0.9   | -0.4                      | -1.3         | 0.9                    | 1.1                                   | -0.9                   | -4.7         | -1.1                | -0.4                                       |
| Mar  | 0.1  | 0.2  | -0.1                      | -0.1         | 2.5                    | -1.1                                  | 0.7                    | -0.9         | 2.0                 | -1.2                                       |
| Apr  | 0.6  | 0.8  | 0.1                       | 1.0          | 2.8                    | -0.5                                  | -0.1                   | 2.0          | 2.5                 | -1.5                                       |
| May  | 0.3  | 0.4  | -0.1                      | 0.4          | 2.1                    | -1.7                                  | 0.5                    | 1.1          | 2.3                 | -1.5                                       |
| Jun  | 0.3  | 0.4  | 0.1                       | -            | 2.7                    | -1.4                                  | -0.3                   | -0.1         | 2.4                 | -1.2                                       |
| Jul  | -  | -0.1   | -0.6                      | -0.7         | 1.9                    | -2.9                                  | -0.4                   | -0.5         | 3.6                 | 0.4  |
| Aug  | 0.1  | -  | -0.5                      | -0.5         | 1.3                    | -2.4                                  | -0.6                   | 0.3          | 3.2                 | 0.5  |
| Sep  | -1.0   | -1.1   | -1.3                      | -1.8         | -2.3                   | -3.0                                  | -1.5                   | -0.7         | 1.4                 | 0.7  |
| Oct  | -1.1   | -1.1   | -0.3                      | -2.1         | -3.1                   | -2.2                                  | -2.0                   | -1.4         | -0.7                | -0.7                                       |
| <b>Revision to percentage change 3 months on previous 3 months</b> |  |  |                           |              |                        |                                       |                        |              |                     |  |
| 2020 Dec   | -  | -  | -                         | -            | 0.1                    | 0.2                                   | 0.2                    | -0.3         | -0.1                | 0.2  |
| 2021 Jan   | -  | -  | -                         | -            | 0.1                    | -                                     | -0.2                   | 0.1          | -0.1                | -0.1                                       |
| Feb  | -  | -  | -                         | -0.1         | -                      | -                                     | -0.2                   | 0.2          | -                   | -0.1                                       |
| Mar  | -  | -  | -0.1                      | -            | -                      | -0.1                                  | -0.2                   | 0.2          | -                   | -  |
| Apr  | -  | -  | -                         | -0.1         | -                      | -                                     | -                      | -            | 0.1                 | 0.1  |
| May  | -0.1   | -  | -                         | -0.1         | -                      | -0.1                                  | -0.2                   | -            | -                   | -0.2                                       |
| Jun  | -  | -  | -                         | -            | -                      | -0.1                                  | -0.2                   | 0.1          | 0.2                 | -0.3                                       |
| Jul  | -  | 0.1  | -                         | -            | -                      | -0.1                                  | -0.1                   | 0.1          | 0.2                 | -0.3                                       |
| Aug  | -  | -  | -                         | -            | -                      | -0.1                                  | -                      | 0.1          | 0.1                 | -  |
| Sep  | -  | -  | -                         | -            | -                      | -0.1                                  | 0.2                    | 0.1          | -                   | 0.1  |
| Oct  | -  | -  | -                         | -            | -                      | 0.1                                   | 0.4                    | -0.4         | -0.1                | 0.2  |
| Nov  | -  | -  | -                         | -            | -                      | 0.3                                   | 0.4                    | -0.5         | -0.1                | 0.2  |
| Dec  | -  | -0.1   | 0.1                       | -0.1         | 0.1                    | 0.4                                   | 0.3                    | -0.5         | -0.2                | 0.3  |
| 2022 Jan   | -  | 0.1  | -                         | 0.1          | -                      | -                                     | -0.3                   | 0.3          | -                   | -0.1                                       |
| Feb  | -  | -  | -                         | -            | -                      | -0.1                                  | -0.4                   | 0.3          | -                   | -0.1                                       |
| Mar  | -0.1   | 0.1  | -                         | -            | -0.1                   | -0.2                                  | -0.3                   | 0.5          | -                   | -0.2                                       |
| Apr  | -0.1   | -  | -                         | -            | -                      | -0.1                                  | -0.1                   | 0.1          | 0.1                 | -  |
| May  | -0.1   | -  | -                         | -            | -                      | -0.1                                  | -0.2                   | -            | 0.1                 | -0.2                                       |
| Jun  | -  | -  | -                         | -            | -0.1                   | -0.1                                  | -0.2                   | 0.1          | 0.2                 | -0.2                                       |
| Jul  | -  | -  | 0.1                       | -            | -                      | -0.1                                  | -0.1                   | 0.1          | 0.2                 | -0.2                                       |
| Aug  | -  | -  | -                         | -            | -                      | -0.1                                  | -                      | 0.1          | 0.2                 | 0.1  |
| Sep  | -  | -  | -                         | -            | -                      | -0.2                                  | 0.2                    | -            | -0.1                | 0.1  |
| Oct  | -  | -  | 0.1                       | -            | 0.1                    | 0.1                                   | 0.6                    | -0.4         | -0.2                | 0.4  |
| Nov  | 0.1  | -  | 0.2                       | -            | 0.1                    | 0.4                                   | 0.6                    | -0.5         | -0.2                | 0.3  |
| Dec  | 0.1  | -  | 0.2                       | -            | 0.2                    | 0.5                                   | 0.3                    | -0.7         | -0.2                | 0.4  |
| 2023 Jan   | 0.1  | -  | 0.1                       | -            | -                      | -                                     | -0.5                   | 0.3          | -0.1                | -0.1                                       |
| Feb  | -  | -  | -                         | -            | -                      | -0.1                                  | -0.5                   | 0.3          | -                   | -0.3                                       |
| Mar  | -  | -  | -                         | -0.1         | -0.1                   | -0.1                                  | -0.4                   | 0.3          | 0.1                 | -0.3                                       |
| Apr  | -  | -  | 0.2                       | -0.1         | -                      | -                                     | -0.1                   | -0.2         | 0.1                 | -0.1                                       |
| May  | -  | -  | 0.2                       | -0.1         | -                      | -                                     | -0.2                   | -0.2         | 0.1                 | -0.4                                       |
| Jun  | -  | -0.1   | -                         | -0.2         | -                      | -0.2                                  | -0.4                   | -0.1         | -0.1                | -0.4                                       |
| Jul  | -0.1   | -0.1   | 0.1                       | -0.1         | -                      | -0.2                                  | -0.5                   | -0.1         | -0.1                | -0.4                                       |
| Aug  | -0.1   | -0.2   | -                         | -0.3         | -                      | -0.2                                  | -0.9                   | -            | -                   | -  |
| Sep  | -0.2   | -0.1   | -                         | -0.3         | -0.1                   | -0.1                                  | -1.2                   | -0.1         | 0.3                 | -0.1                                       |

<sup>1</sup> Predominantly automotive fuel also includes sale of fuel by supermarkets

# ISCPNSA VALUE OF INTERNET SALES AT CURRENT PRICES NON-SEASONALLY ADJUSTED

Index 2019=100

Predominantly non-food stores

|  | All retailing excluding automotive fuel<br>AGG 21X | Predominantly food stores<br>AGG 1 | Predominantly non-food stores |                                 |  |                                 |                        |       | Non-store retailing<br>AGG 14 |
|--|--|------------------------------------|-------------------------------|---------------------------------|--|---------------------------------|------------------------|-------|-------------------------------|
|  |  |                                    | Total<br>AGG 12               | Non-specialised stores<br>47.19 | Textile, clothing and footwear stores<br>AGG 5 | Household goods stores<br>AGG 7 | Other stores<br>AGG 13 |       |                               |
| <b>Index numbers of sales per week</b> |  |                                    |                               |                                 |  |                                 |                        |       |                               |
|  | KP5W   | KP5S                               | KP5T                          | KP5R                            | KP5X   | KP5Y                            | KP5U                   | KP5V  |                               |
| 2020 Dec                               | 208.3  | 219.4                              | 254.5                         | 315.5                           | 217.5  | 192.5                           | 298.9                  | 174.8 |                               |
| 2021 Jan                               | 174.3  | 239.0                              | 182.1                         | 165.1                           | 135.5  | 243.1                           | 217.8                  | 154.4 |                               |
| Feb                                    | 173.1  | 240.8                              | 184.7                         | 164.0                           | 137.8  | 265.7                           | 208.7                  | 149.9 |                               |
| Mar                                    | 178.4  | 236.5                              | 194.1                         | 171.8                           | 153.2  | 260.2                           | 222.6                  | 154.8 |                               |
| Apr                                    | 167.0  | 212.2                              | 179.0                         | 141.1                           | 144.5  | 238.6                           | 217.7                  | 148.7 |                               |
| May                                    | 159.5  | 204.3                              | 162.6                         | 136.6                           | 134.4  | 213.5                           | 188.0                  | 147.3 |                               |
| Jun                                    | 157.4  | 208.9                              | 156.1                         | 127.7                           | 145.2  | 192.1                           | 170.5                  | 146.5 |                               |
| Jul                                    | 154.8  | 204.4                              | 155.5                         | 142.7                           | 139.3  | 181.6                           | 170.7                  | 143.0 |                               |
| Aug                                    | 148.7  | 190.6                              | 146.2                         | 117.9                           | 132.9  | 175.8                           | 169.0                  | 140.8 |                               |
| Sep                                    | 151.2  | 189.7                              | 148.8                         | 121.5                           | 136.9  | 172.8                           | 172.8                  | 144.0 |                               |
| Oct                                    | 165.7  | 193.2                              | 168.3                         | 139.6                           | 158.6  | 187.4                           | 194.1                  | 157.7 |                               |
| Nov                                    | 213.6  | 209.5                              | 226.6                         | 213.0                           | 203.3  | 241.3                           | 261.5                  | 205.8 |                               |
| Dec                                    | 211.0  | 217.3                              | 231.6                         | 222.7                           | 218.8  | 210.1                           | 275.0                  | 195.8 |                               |
| 2022 Jan                               | 156.4  | 184.8                              | 152.4                         | 129.5                           | 134.1  | 173.0                           | 184.2                  | 152.5 |                               |
| Feb                                    | 146.4  | 186.9                              | 139.1                         | 111.0                           | 120.7  | 161.8                           | 174.4                  | 142.1 |                               |
| Mar                                    | 144.2  | 190.8                              | 144.6                         | 115.2                           | 130.9  | 172.4                           | 170.1                  | 133.3 |                               |
| Apr                                    | 150.0  | 184.8                              | 150.9                         | 120.4                           | 136.8  | 186.0                           | 172.5                  | 141.5 |                               |
| May                                    | 146.3  | 179.1                              | 148.9                         | 113.5                           | 136.9  | 180.0                           | 175.1                  | 137.1 |                               |
| Jun                                    | 143.4  | 181.0                              | 148.0                         | 119.2                           | 140.3  | 170.0                           | 169.1                  | 131.8 |                               |
| Jul                                    | 145.1  | 181.4                              | 148.8                         | 123.5                           | 139.1  | 172.9                           | 168.0                  | 134.4 |                               |
| Aug                                    | 135.4  | 170.6                              | 138.7                         | 110.3                           | 127.3  | 159.0                           | 165.8                  | 125.3 |                               |
| Sep                                    | 138.8  | 172.3                              | 143.5                         | 118.3                           | 136.0  | 154.6                           | 169.3                  | 128.0 |                               |
| Oct                                    | 153.7  | 187.2                              | 157.8                         | 133.8                           | 148.4  | 165.2                           | 188.0                  | 143.4 |                               |
| Nov                                    | 199.6  | 212.4                              | 219.6                         | 215.4                           | 197.6  | 229.8                           | 247.2                  | 183.3 |                               |
| Dec                                    | 195.5  | 217.5                              | 226.3                         | 224.3                           | 213.4  | 223.8                           | 248.4                  | 170.0 |                               |
| 2023 Jan                               | 145.8  | 186.1                              | 148.2                         | 126.3                           | 145.1  | 177.4                           | 150.6                  | 134.9 |                               |
| Feb                                    | 143.2  | 194.9                              | 137.2                         | 109.6                           | 125.5  | 176.5                           | 149.5                  | 135.4 |                               |
| Mar                                    | 150.0  | 197.2                              | 149.0                         | 113.1                           | 143.5  | 191.9                           | 157.2                  | 140.0 |                               |
| Apr                                    | 154.0  | 200.7                              | 155.6                         | 120.2                           | 148.6  | 196.9                           | 166.8                  | 142.3 |                               |
| May                                    | 156.6  | 202.1                              | 161.2                         | 117.8                           | 164.9  | 196.0                           | 169.3                  | 143.2 |                               |
| Jun                                    | 154.0  | 196.0                              | 161.0                         | 123.6                           | 162.4  | 194.3                           | 168.2                  | 139.7 |                               |
| Jul                                    | 159.6  | 195.4                              | 161.9                         | 116.8                           | 159.2  | 191.1                           | 185.5                  | 149.8 |                               |
| Aug                                    | 148.9  | 190.7                              | 150.9                         | 108.8                           | 150.3  | 186.3                           | 163.6                  | 138.1 |                               |
| Sep                                    | 148.8  | 194.5                              | 150.4                         | 116.9                           | 149.8  | 182.7                           | 157.3                  | 137.3 |                               |
| Oct                                    | 162.0  | 197.4                              | 162.2                         | 134.2                           | 160.2  | 191.2                           | 168.8                  | 153.9 |                               |
| <b>Revision to index numbers</b>       |  |                                    |                               |                                 |  |                                 |                        |       |                               |
| 2020 Dec                               | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| 2021 Jan                               | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| Feb                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| Mar                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| Apr                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| May                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| Jun                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| Jul                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| Aug                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| Sep                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| Oct                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| Nov                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| Dec                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| 2022 Jan                               | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| Feb                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| Mar                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| Apr                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| May                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| Jun                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| Jul                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| Aug                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| Sep                                    | -  | -                                  | -                             | -                               | -  | -                               | -                      | -     |                               |
| Oct                                    | 0.7  | 6.4                                | -                             | -                               | -0.1   | -                               | -                      | -0.1  |                               |
| Nov                                    | 0.8  | 7.0                                | -                             | -                               | -0.2   | -                               | -                      | -     |                               |
| Dec                                    | 0.7  | 6.2                                | -                             | -                               | -0.1   | -                               | -                      | -     |                               |
| 2023 Jan                               | 0.8  | 6.3                                | -                             | -                               | 0.9  | -                               | -1.1                   | -     |                               |
| Feb                                    | 0.8  | 6.7                                | -                             | -                               | 0.8  | -                               | -1.1                   | -0.2  |                               |
| Mar                                    | 0.9  | 6.6                                | 0.2                           | -                               | 1.4  | -                               | -1.1                   | -     |                               |
| Apr                                    | 0.7  | 6.7                                | -                             | -                               | 0.9  | -                               | -1.2                   | -0.2  |                               |
| May                                    | 0.6  | 6.8                                | -                             | -                               | 0.9  | -                               | -1.3                   | -0.5  |                               |
| Jun                                    | 0.3  | 6.2                                | 0.2                           | -                               | 0.5  | -                               | 0.2                    | -1.0  |                               |
| Jul                                    | 0.7  | 6.5                                | 0.6                           | -                               | 0.9  | -                               | 1.3                    | -0.6  |                               |
| Aug                                    | 1.1  | 6.1                                | 0.7                           | -                               | 0.7  | 0.2                             | 1.8                    | 0.3   |                               |
| Sep                                    | 1.2  | 7.0                                | 0.3                           | 0.4                             | 0.8  | -1.4                            | 0.4                    | 0.5   |                               |

Predominantly non-food stores

|   | All retailing excluding automotive fuel | Predominantly food stores | Total        | Non-specialised stores | Textile, clothing and footwear stores | Household goods stores | Other stores | Non-store retailing |
|---|---|---------------------------|--------------|------------------------|---------------------------------------|------------------------|--------------|---------------------|
|   | AGG 21X                                 | AGG 1                     | AGG 12       | 47.19                  | AGG 5                                 | AGG 7                  | AGG 13       | AGG 14              |
| <b>Percentage change on same month a year earlier</b>             |   |                           |              |                        |                                       |                        |              |                     |
| 2020 Dec  | KP3T<br>45.6                            | KP3P<br>97.2              | KP3Q<br>64.8 | KP3O<br>86.9           | KP3U<br>53.0                          | KP3V<br>34.1           | KP3R<br>78.6 | KP3S<br>22.6        |
| 2021 Jan  | 82.4                                    | 144.8                     | 95.2         | 81.0                   | 43.6                                  | 149.4                  | 140.7        | 59.8                |
| Feb   | 89.9                                    | 137.6                     | 113.5        | 113.8                  | 59.1                                  | 179.9                  | 134.4        | 63.1                |
| Mar   | 69.6                                    | 100.8                     | 86.4         | 42.8                   | 82.2                                  | 101.1                  | 126.6        | 50.2                |
| Apr   | 34.1                                    | 14.9                      | 42.8         | -1.2                   | 94.9                                  | 31.4                   | 56.6         | 34.7                |
| May   | 5.4                                     | -8.2                      | 11.9         | -3.0                   | 46.1                                  | 8.1                    | 1.3          | 5.7                 |
| Jun   | -3.0                                    | -5.6                      | -9.1         | -33.6                  | 7.1                                   | -0.1                   | -9.7         | 2.7                 |
| Jul   | 1.5                                     | -0.6                      | -0.9         | -6.4                   | 16.3                                  | 9.6                    | -18.0        | 4.1                 |
| Aug   | 4.6                                     | -0.9                      | 0.8          | -15.3                  | 15.0                                  | 1.3                    | -1.2         | 9.3                 |
| Sep   | 6.7                                     | 0.2                       | 2.2          | -15.6                  | 14.8                                  | 2.5                    | 3.5          | 12.3                |
| Oct   | 0.6                                     | -3.6                      | -2.3         | -16.7                  | 11.7                                  | -8.6                   | -0.1         | 3.9                 |
| Nov   | -7.4                                    | -7.4                      | -18.7        | -27.5                  | -1.0                                  | -27.8                  | -20.0        | 3.2                 |
| Dec   | 1.3                                     | -0.9                      | -9.0         | -29.4                  | 0.6                                   | 9.1                    | -8.0         | 12.0                |
| 2022 Jan  | -10.3                                   | -22.7                     | -16.3        | -21.6                  | -1.1                                  | -28.8                  | -15.4        | -1.2                |
| Feb   | -15.4                                   | -22.4                     | -24.7        | -32.3                  | -12.4                                 | -39.1                  | -16.5        | -5.2                |
| Mar   | -19.2                                   | -19.3                     | -25.5        | -32.9                  | -14.5                                 | -33.7                  | -23.6        | -13.9               |
| Apr   | -10.2                                   | -12.9                     | -15.7        | -14.7                  | -5.3                                  | -22.1                  | -20.8        | -4.9                |
| May   | -8.3                                    | -12.3                     | -8.4         | -16.9                  | 1.8                                   | -15.7                  | -6.8         | -6.9                |
| Jun   | -8.9                                    | -13.4                     | -5.2         | -6.6                   | -3.3                                  | -11.5                  | -0.8         | -10.1               |
| Jul   | -6.3                                    | -11.2                     | -4.3         | -13.5                  | -0.2                                  | -4.8                   | -1.6         | -6.1                |
| Aug   | -8.9                                    | -10.5                     | -5.2         | -6.4                   | -4.2                                  | -9.5                   | -1.9         | -11.0               |
| Sep   | -8.2                                    | -9.1                      | -3.6         | -2.7                   | -0.7                                  | -10.5                  | -2.0         | -11.1               |
| Oct   | -7.2                                    | -3.1                      | -6.2         | -4.2                   | -6.4                                  | -11.9                  | -3.2         | -9.0                |
| Nov   | -6.5                                    | 1.4                       | -3.1         | 1.1                    | -2.8                                  | -4.7                   | -5.5         | -10.9               |
| Dec   | -7.3                                    | 0.1                       | -2.3         | 0.7                    | -2.5                                  | 6.5                    | -9.7         | -13.2               |
| 2023 Jan  | -6.8                                    | 0.7                       | -2.7         | -2.4                   | 8.2                                   | 2.5                    | -18.2        | -11.5               |
| Feb   | -2.2                                    | 4.3                       | -1.4         | -1.3                   | 3.9                                   | 9.0                    | -14.3        | -4.7                |
| Mar   | 4.1                                     | 3.4                       | 3.1          | -1.9                   | 9.6                                   | 11.3                   | -7.6         | 5.0                 |
| Apr   | 2.7                                     | 8.6                       | 3.1          | -0.2                   | 8.6                                   | 5.9                    | -3.3         | 0.6                 |
| May   | 7.0                                     | 12.8                      | 8.2          | 3.8                    | 20.5                                  | 8.9                    | -3.4         | 4.5                 |
| Jun   | 7.4                                     | 8.3                       | 8.8          | 3.7                    | 15.8                                  | 14.3                   | -0.5         | 6.0                 |
| Jul   | 10.0                                    | 7.7                       | 8.8          | -5.4                   | 14.5                                  | 10.5                   | 10.4         | 11.5                |
| Aug   | 9.9                                     | 11.7                      | 8.8          | -1.4                   | 18.0                                  | 17.1                   | -1.3         | 10.2                |
| Sep   | 7.2                                     | 12.8                      | 4.8          | -1.1                   | 10.2                                  | 18.2                   | -7.1         | 7.3                 |
| Oct   | 5.4                                     | 5.5                       | 2.8          | 0.3                    | 8.0                                   | 15.7                   | -10.2        | 7.3                 |
| <b>Revision to percentage change on same month a year earlier</b> |   |                           |              |                        |                                       |                        |              |                     |
| 2020 Dec  | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| 2021 Jan  | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| Feb   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| Mar   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| Apr   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| May   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| Jun   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| Jul   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| Aug   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| Sep   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| Oct   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| Nov   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| Dec   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| 2022 Jan  | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| Feb   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| Mar   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| Apr   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| May   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| Jun   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| Jul   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| Aug   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| Sep   | -                                       | -                         | -            | -                      | -                                     | -                      | -            | -                   |
| Oct   | 0.5                                     | 3.3                       | -            | -                      | -                                     | -                      | -            | -                   |
| Nov   | 0.4                                     | 3.4                       | -            | -                      | -0.1                                  | -                      | -            | -                   |
| Dec   | 0.4                                     | 2.9                       | -            | -                      | -0.1                                  | -                      | -            | -                   |
| 2023 Jan  | 0.5                                     | 3.4                       | 0.1          | -                      | 0.7                                   | -                      | -0.6         | -                   |
| Feb   | 0.5                                     | 3.6                       | -            | -                      | 0.6                                   | -                      | -0.6         | -0.1                |
| Mar   | 0.6                                     | 3.5                       | 0.2          | -                      | 1.0                                   | -                      | -0.7         | -                   |
| Apr   | 0.5                                     | 3.6                       | -            | -                      | 0.7                                   | -                      | -0.7         | -0.1                |
| May   | 0.3                                     | 3.8                       | -            | -                      | 0.7                                   | -                      | -0.8         | -0.3                |
| Jun   | 0.2                                     | 3.4                       | 0.2          | -                      | 0.4                                   | -                      | 0.1          | -0.7                |
| Jul   | 0.5                                     | 3.6                       | 0.4          | -                      | 0.6                                   | -                      | 0.7          | -0.4                |
| Aug   | 0.8                                     | 3.5                       | 0.5          | -                      | 0.5                                   | 0.1                    | 1.1          | 0.2                 |
| Sep   | 0.9                                     | 4.0                       | 0.2          | 0.4                    | 0.6                                   | -0.9                   | 0.2          | 0.4                 |

# ISCPNSA2 INTERNET SALES: VALUE NON-SEASONALLY ADJUSTED AVERAGE WEEKLY INTERNET SALES IN POUNDS MILLION

Predominantly non-food stores

|  | All retailing excluding automotive fuel | Predominantly food stores | Total           | Non-specialised stores | Textile, clothing and footwear stores | Household goods stores | Other stores  | Non-store retailing |
|--|---|---------------------------|-----------------|------------------------|---------------------------------------|------------------------|---------------|---------------------|
|  | AGG 21X                                 | AGG 1                     | AGG 12          | 47.19                  | AGG 5                                 | AGG 7                  | AGG 13        | AGG 14              |
| <b>Average weekly Internet sales in pounds million</b>             |   |                           |                 |                        |                                       |                        |               |                     |
| 2020 Dec   | JE2J<br>3 025.4                         | KQ7F<br>382.1             | KQ7G<br>1 303.0 | KQ7E<br>364.1          | KQ7J<br>386.1                         | KQ7K<br>184.2          | KQ7H<br>368.6 | KQ7I<br>1 340.3     |
| 2021 Jan   | 2 532.7                                 | 416.3                     | 932.3           | 190.6                  | 240.6                                 | 232.6                  | 268.6         | 1 184.1             |
| Feb  | 2 514.4                                 | 419.4                     | 945.5           | 189.2                  | 244.6                                 | 254.2                  | 257.4         | 1 149.5             |
| Mar  | 2 592.2                                 | 412.0                     | 993.7           | 198.3                  | 272.0                                 | 249.0                  | 274.5         | 1 186.5             |
| Apr  | 2 425.9                                 | 369.7                     | 916.2           | 162.9                  | 256.6                                 | 228.3                  | 268.4         | 1 140.0             |
| May  | 2 317.2                                 | 355.9                     | 832.4           | 157.6                  | 238.7                                 | 204.3                  | 231.8         | 1 129.0             |
| Jun  | 2 286.2                                 | 363.8                     | 799.1           | 147.3                  | 257.8                                 | 183.8                  | 210.2         | 1 123.3             |
| Jul  | 2 249.0                                 | 356.0                     | 796.3           | 164.7                  | 247.4                                 | 173.8                  | 210.5         | 1 096.7             |
| Aug  | 2 159.8                                 | 332.0                     | 748.7           | 136.0                  | 236.0                                 | 168.2                  | 208.4         | 1 079.1             |
| Sep  | 2 196.4                                 | 330.4                     | 761.8           | 140.3                  | 243.1                                 | 165.3                  | 213.1         | 1 104.2             |
| Oct  | 2 406.9                                 | 336.6                     | 861.4           | 161.1                  | 281.6                                 | 179.3                  | 239.4         | 1 208.9             |
| Nov  | 3 102.4                                 | 364.8                     | 1 160.0         | 245.8                  | 361.0                                 | 230.8                  | 322.4         | 1 577.6             |
| Dec  | 3 065.3                                 | 378.5                     | 1 185.5         | 257.0                  | 388.4                                 | 201.0                  | 339.1         | 1 501.3             |
| 2022 Jan   | 2 271.4                                 | 322.0                     | 780.1           | 149.4                  | 238.0                                 | 165.6                  | 227.1         | 1 169.3             |
| Feb  | 2 127.1                                 | 325.5                     | 712.3           | 128.1                  | 214.3                                 | 154.9                  | 215.0         | 1 089.3             |
| Mar  | 2 094.2                                 | 332.3                     | 740.1           | 133.0                  | 232.4                                 | 165.0                  | 209.7         | 1 021.8             |
| Apr  | 2 179.0                                 | 321.9                     | 772.5           | 139.0                  | 242.9                                 | 178.0                  | 212.7         | 1 084.5             |
| May  | 2 125.1                                 | 312.0                     | 762.3           | 131.0                  | 243.1                                 | 172.3                  | 216.0         | 1 050.8             |
| Jun  | 2 083.5                                 | 315.2                     | 757.9           | 137.5                  | 249.1                                 | 162.7                  | 208.5         | 1 010.4             |
| Jul  | 2 108.2                                 | 316.0                     | 762.0           | 142.5                  | 246.9                                 | 165.4                  | 207.1         | 1 030.2             |
| Aug  | 1 967.6                                 | 297.2                     | 709.9           | 127.3                  | 226.1                                 | 152.2                  | 204.4         | 960.5               |
| Sep  | 2 016.2                                 | 300.2                     | 734.6           | 136.5                  | 241.4                                 | 147.9                  | 208.8         | 981.4               |
| Oct  | 2 233.3                                 | 326.0                     | 807.7           | 154.4                  | 263.5                                 | 158.0                  | 231.8         | 1 099.6             |
| Nov  | 2 899.6                                 | 370.0                     | 1 124.2         | 248.6                  | 350.9                                 | 219.9                  | 304.8         | 1 405.4             |
| Dec  | 2 840.6                                 | 378.9                     | 1 158.2         | 258.8                  | 378.9                                 | 214.1                  | 306.3         | 1 303.5             |
| 2023 Jan   | 2 117.4                                 | 324.2                     | 758.9           | 145.8                  | 257.6                                 | 169.8                  | 185.8         | 1 034.3             |
| Feb  | 2 079.6                                 | 339.5                     | 702.4           | 126.4                  | 222.7                                 | 168.8                  | 184.4         | 1 037.7             |
| Mar  | 2 179.6                                 | 343.5                     | 762.7           | 130.5                  | 254.8                                 | 183.6                  | 193.8         | 1 073.3             |
| Apr  | 2 237.2                                 | 349.6                     | 796.8           | 138.7                  | 263.9                                 | 188.4                  | 205.7         | 1 090.9             |
| May  | 2 274.9                                 | 352.0                     | 825.0           | 136.0                  | 292.8                                 | 187.5                  | 208.7         | 1 097.8             |
| Jun  | 2 237.1                                 | 341.5                     | 824.4           | 142.7                  | 288.4                                 | 185.9                  | 207.4         | 1 071.2             |
| Jul  | 2 318.0                                 | 340.4                     | 829.0           | 134.8                  | 282.7                                 | 182.9                  | 228.7         | 1 148.6             |
| Aug  | 2 162.9                                 | 332.1                     | 772.4           | 125.5                  | 266.8                                 | 178.3                  | 201.7         | 1 058.5             |
| Sep  | 2 161.4                                 | 338.7                     | 769.7           | 134.9                  | 266.0                                 | 174.8                  | 194.0         | 1 052.9             |
| Oct  | 2 354.0                                 | 343.9                     | 830.4           | 154.9                  | 284.4                                 | 182.9                  | 208.1         | 1 179.8             |
| <b>Revision to average weekly Internet sales in pounds million</b> |   |                           |                 |                        |                                       |                        |               |                     |
| 2020 Dec   | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| 2021 Jan   | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| Feb  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| Mar  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| Apr  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| May  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| Jun  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| Jul  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| Aug  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| Sep  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| Oct  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| Nov  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| Dec  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| 2022 Jan   | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| Feb  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| Mar  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| Apr  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| May  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| Jun  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| Jul  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| Aug  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| Sep  | -                                       | -                         | -               | -                      | -                                     | -                      | -             | -                   |
| Oct  | 10.7                                    | 11.1                      | -0.1            | -                      | -0.1                                  | -                      | -             | -0.3                |
| Nov  | 12.0                                    | 12.3                      | -0.2            | -                      | -0.2                                  | -                      | -             | -0.1                |
| Dec  | 10.7                                    | 10.9                      | -0.2            | -                      | -0.2                                  | -                      | -             | -                   |
| 2023 Jan   | 11.3                                    | 11.0                      | 0.3             | -                      | 1.6                                   | -                      | -1.3          | -0.1                |
| Feb  | 10.2                                    | 11.7                      | 0.1             | -                      | 1.4                                   | -                      | -1.3          | -1.6                |
| Mar  | 12.9                                    | 11.5                      | 1.1             | -                      | 2.4                                   | -                      | -1.4          | 0.2                 |
| Apr  | 10.6                                    | 11.7                      | 0.3             | -                      | 1.7                                   | -                      | -1.5          | -1.3                |
| May  | 8.2                                     | 11.9                      | -0.1            | -                      | 1.6                                   | -                      | -1.7          | -3.6                |
| Jun  | 4.6                                     | 10.9                      | 1.2             | -                      | 1.0                                   | -                      | 0.2           | -7.4                |
| Jul  | 9.9                                     | 11.4                      | 3.1             | -                      | 1.6                                   | -                      | 1.5           | -4.6                |
| Aug  | 16.3                                    | 10.6                      | 3.7             | -                      | 1.2                                   | 0.3                    | 2.2           | 2.1                 |
| Sep  | 17.2                                    | 12.1                      | 1.1             | 0.4                    | 1.5                                   | -1.4                   | 0.5           | 3.9                 |

# ISCPNSA3 INTERNET SALES: VALUE NON-SEASONALLY ADJUSTED INTERNET SALES AS A PROPORTION OF ALL RETAILING

Predominantly non-food stores

|  | All retailing excluding automotive fuel<br>AGG 21X | Predominantly food stores<br>AGG 1 | Total<br>AGG 12 | Non-specialised stores<br>47.19 | Textile, clothing and footwear stores<br>AGG 5 | Household goods stores<br>AGG 7 | Other stores<br>AGG 13 | Non-store retailing<br>AGG 14 |
|--|--|------------------------------------|-----------------|---------------------------------|--|---------------------------------|------------------------|-------------------------------|
| <b>Internet sales as a proportion of all retailing</b>             |  |                                    |                 |                                 |  |                                 |                        |                               |
| 2020 Dec   | J4MC<br>31.3                                       | KQ77<br>10.2                       | KQ78<br>30.0    | KQ76<br>38.0                    | KQ7B<br>35.0                                   | KQ7C<br>23.8                    | KQ79<br>24.5           | KQ7A<br>84.3                  |
| 2021 Jan   | 37.8   | 13.0                               | 42.9            | 38.9                            | 56.6   | 41.3                            | 38.6                   | 88.6                          |
| Feb  | 36.5   | 12.5                               | 42.1            | 35.7                            | 65.2   | 40.1                            | 36.3                   | 89.3                          |
| Mar  | 34.4   | 11.5                               | 38.1            | 33.3                            | 57.1   | 36.6                            | 32.2                   | 89.0                          |
| Apr  | 30.1   | 10.9                               | 27.4            | 26.6                            | 30.5   | 28.7                            | 24.5                   | 86.5                          |
| May  | 28.5   | 10.6                               | 23.7            | 25.8                            | 27.7   | 24.9                            | 19.0                   | 89.7                          |
| Jun  | 27.9   | 10.5                               | 23.0            | 24.1                            | 29.1   | 24.1                            | 17.2                   | 91.4                          |
| Jul  | 28.0   | 10.4                               | 23.2            | 27.1                            | 27.9   | 23.2                            | 17.7                   | 91.6                          |
| Aug  | 27.7   | 10.0                               | 22.3            | 23.1                            | 26.7   | 23.0                            | 18.0                   | 96.7                          |
| Sep  | 28.3   | 10.1                               | 22.9            | 22.9                            | 27.1   | 23.7                            | 19.1                   | 95.1                          |
| Oct  | 28.9   | 10.0                               | 23.3            | 24.1                            | 29.1   | 23.4                            | 18.6                   | 94.9                          |
| Nov  | 32.8   | 10.4                               | 27.3            | 29.6                            | 31.9   | 27.5                            | 22.2                   | 93.5                          |
| Dec  | 30.5   | 9.6                                | 26.3            | 27.2                            | 30.9   | 27.1                            | 21.5                   | 93.5                          |
| 2022 Jan   | 30.1   | 10.2                               | 25.4            | 26.6                            | 32.1   | 23.5                            | 21.3                   | 89.2                          |
| Feb  | 27.9   | 9.9                                | 22.9            | 22.9                            | 27.6   | 22.3                            | 19.9                   | 89.0                          |
| Mar  | 26.3   | 9.8                                | 21.8            | 21.9                            | 27.2   | 22.7                            | 17.5                   | 86.7                          |
| Apr  | 26.5   | 9.2                                | 22.1            | 22.4                            | 25.9   | 23.9                            | 18.0                   | 87.7                          |
| May  | 25.7   | 9.0                                | 21.3            | 21.3                            | 24.3   | 23.4                            | 17.7                   | 86.7                          |
| Jun  | 25.2   | 8.8                                | 21.4            | 21.9                            | 24.8   | 23.6                            | 17.0                   | 88.4                          |
| Jul  | 24.9   | 8.6                                | 21.1            | 21.9                            | 24.0   | 23.9                            | 16.7                   | 86.6                          |
| Aug  | 24.4   | 8.3                                | 20.8            | 21.0                            | 23.8   | 21.9                            | 17.6                   | 88.6                          |
| Sep  | 25.2   | 8.6                                | 21.5            | 22.0                            | 24.9   | 21.2                            | 18.6                   | 89.3                          |
| Oct  | 25.9   | 9.0                                | 21.4            | 22.9                            | 25.1   | 21.3                            | 17.7                   | 88.3                          |
| Nov  | 29.9   | 9.8                                | 25.8            | 28.7                            | 28.5   | 25.5                            | 21.8                   | 90.5                          |
| Dec  | 27.1   | 8.9                                | 24.0            | 24.8                            | 25.5   | 29.3                            | 19.6                   | 91.8                          |
| 2023 Jan   | 27.3   | 9.5                                | 24.1            | 24.5                            | 29.3   | 24.4                            | 18.9                   | 88.2                          |
| Feb  | 25.8   | 9.3                                | 21.7            | 21.1                            | 25.5   | 25.0                            | 16.8                   | 89.2                          |
| Mar  | 26.1   | 9.1                                | 22.6            | 20.7                            | 27.4   | 26.2                            | 17.4                   | 88.8                          |
| Apr  | 25.7   | 9.1                                | 22.0            | 20.8                            | 25.9   | 25.3                            | 17.4                   | 89.7                          |
| May  | 25.7   | 9.0                                | 22.3            | 20.0                            | 27.5   | 25.5                            | 17.1                   | 88.8                          |
| Jun  | 25.3   | 8.6                                | 22.4            | 20.4                            | 26.7   | 26.2                            | 17.4                   | 89.9                          |
| Jul  | 26.2   | 8.8                                | 22.4            | 19.7                            | 26.5   | 25.8                            | 18.3                   | 91.3                          |
| Aug  | 25.2   | 8.6                                | 21.5            | 19.1                            | 25.8   | 25.0                            | 17.0                   | 91.2                          |
| Sep  | 25.6   | 8.9                                | 22.2            | 20.6                            | 26.6   | 25.4                            | 17.3                   | 91.1                          |
| Oct  | 26.3   | 8.9                                | 22.2            | 21.7                            | 27.3   | 25.1                            | 16.5                   | 89.3                          |
| <b>Revision to Internet sales as a proportion of all retailing</b> |  |                                    |                 |                                 |  |                                 |                        |                               |
| 2020 Dec   | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| 2021 Jan   | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| Feb  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| Mar  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| Apr  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| May  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| Jun  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| Jul  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| Aug  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| Sep  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| Oct  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| Nov  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| Dec  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| 2022 Jan   | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| Feb  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| Mar  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| Apr  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| May  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| Jun  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| Jul  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| Aug  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| Sep  | -  | -                                  | -               | -                               | -  | -                               | -                      | -                             |
| Oct  | 0.1  | 0.3                                | -               | -                               | -  | -                               | -                      | -                             |
| Nov  | 0.1  | 0.4                                | -               | -                               | -  | -                               | -                      | -                             |
| Dec  | 0.1  | 0.2                                | -               | -                               | -  | -                               | -                      | -                             |
| 2023 Jan   | 0.1  | 0.3                                | -               | -                               | 0.2  | -                               | -0.1                   | 0.1                           |
| Feb  | 0.1  | 0.3                                | 0.1             | -                               | 0.1  | -                               | -0.1                   | -                             |
| Mar  | 0.1  | 0.3                                | 0.1             | -                               | 0.2  | -                               | -0.1                   | -0.1                          |
| Apr  | 0.1  | 0.3                                | -               | -                               | 0.2  | -                               | -                      | -0.1                          |
| May  | 0.1  | 0.3                                | 0.1             | -                               | 0.2  | -                               | -                      | -                             |
| Jun  | -  | 0.2                                | 0.1             | -                               | 0.1  | 0.2                             | 0.1                    | -0.1                          |
| Jul  | 0.1  | 0.3                                | 0.2             | -                               | 0.1  | 0.2                             | 0.2                    | -0.1                          |
| Aug  | 0.2  | 0.2                                | 0.2             | -                               | 0.1  | 0.4                             | 0.3                    | -0.1                          |
| Sep  | 0.3  | 0.3                                | 0.2             | 0.1                             | 0.2  | 0.5                             | 0.1                    | 0.3                           |

# ISCP SA VALUE OF INTERNET SALES AT CURRENT PRICES SEASONALLY ADJUSTED

Index 2019=100

Predominantly non-food stores

|  | All retailing excluding automotive fuel | Predominantly food stores | Total  | Non-specialised stores | Textile, clothing and footwear stores | Household goods stores | Other stores | Non-store retailing |
|--|---|---------------------------|--------|------------------------|---------------------------------------|------------------------|--------------|---------------------|
|  | AGG 21X                                 | AGG 1                     | AGG 12 | 47.19                  | AGG 5                                 | AGG 7                  | AGG 13       | AGG 14              |
| <b>Index numbers of sales per week</b> |   |                           |        |                        |                                       |                        |              |                     |
|  | KPC4                                    | KPB8                      | KPB9   | KPB7                   | KPC5                                  | KPC6                   | KPC2         | KPC3                |
| 2020 Dec                               | 165.4                                   | 215.2                     | 179.9  | 195.4                  | 150.3                                 | 176.2                  | 210.7        | 144.4               |
| 2021 Jan                               | 181.6                                   | 238.0                     | 194.2  | 174.0                  | 144.0                                 | 239.4                  | 250.2        | 160.4               |
| Feb                                    | 192.0                                   | 231.1                     | 218.5  | 205.4                  | 170.3                                 | 280.7                  | 251.8        | 165.4               |
| Mar                                    | 188.5                                   | 225.8                     | 216.4  | 209.2                  | 169.6                                 | 270.0                  | 248.9        | 161.5               |
| Apr                                    | 174.4                                   | 209.9                     | 188.7  | 152.4                  | 158.3                                 | 238.8                  | 227.6        | 156.8               |
| May                                    | 167.1                                   | 206.7                     | 173.6  | 150.6                  | 145.7                                 | 222.1                  | 197.4        | 153.8               |
| Jun                                    | 165.4                                   | 210.2                     | 166.3  | 138.2                  | 151.4                                 | 205.8                  | 183.4        | 154.7               |
| Jul                                    | 162.5                                   | 209.4                     | 164.7  | 151.1                  | 149.6                                 | 193.0                  | 177.3        | 150.4               |
| Aug                                    | 166.5                                   | 206.4                     | 165.6  | 140.4                  | 152.9                                 | 191.2                  | 187.9        | 157.9               |
| Sep                                    | 167.4                                   | 205.5                     | 164.2  | 139.3                  | 150.3                                 | 188.9                  | 188.4        | 160.9               |
| Oct                                    | 166.8                                   | 201.4                     | 168.0  | 141.8                  | 156.2                                 | 189.3                  | 193.0        | 158.2               |
| Nov                                    | 163.4                                   | 193.8                     | 161.4  | 137.2                  | 150.6                                 | 176.8                  | 187.4        | 157.8               |
| Dec                                    | 167.0                                   | 213.9                     | 162.8  | 135.7                  | 149.6                                 | 189.2                  | 186.8        | 159.1               |
| 2022 Jan                               | 163.2                                   | 185.8                     | 161.4  | 136.5                  | 142.4                                 | 170.5                  | 204.7        | 159.3               |
| Feb                                    | 161.0                                   | 181.9                     | 162.6  | 137.4                  | 147.4                                 | 169.5                  | 202.5        | 155.1               |
| Mar                                    | 150.8                                   | 183.5                     | 158.4  | 136.5                  | 144.2                                 | 174.8                  | 186.7        | 138.4               |
| Apr                                    | 156.8                                   | 183.6                     | 160.4  | 135.4                  | 149.3                                 | 184.7                  | 180.7        | 148.4               |
| May                                    | 153.8                                   | 183.0                     | 159.1  | 128.0                  | 148.3                                 | 184.5                  | 184.2        | 143.6               |
| Jun                                    | 152.4                                   | 185.4                     | 159.2  | 133.3                  | 147.1                                 | 181.9                  | 183.3        | 140.4               |
| Jul                                    | 153.4                                   | 188.0                     | 160.0  | 138.0                  | 149.8                                 | 184.1                  | 176.6        | 141.2               |
| Aug                                    | 153.2                                   | 186.4                     | 160.4  | 140.0                  | 146.6                                 | 174.9                  | 187.8        | 140.8               |
| Sep                                    | 154.8                                   | 186.1                     | 161.6  | 139.5                  | 151.1                                 | 170.8                  | 190.4        | 143.1               |
| Oct                                    | 155.9                                   | 196.1                     | 161.0  | 139.3                  | 148.4                                 | 168.8                  | 193.2        | 143.5               |
| Nov                                    | 154.6                                   | 198.7                     | 159.6  | 141.7                  | 147.7                                 | 172.8                  | 183.3        | 141.3               |
| Dec                                    | 152.0                                   | 194.7                     | 162.9  | 139.0                  | 146.9                                 | 213.5                  | 169.1        | 135.0               |
| 2023 Jan                               | 152.4                                   | 188.8                     | 158.9  | 137.6                  | 156.0                                 | 175.1                  | 170.3        | 139.8               |
| Feb                                    | 157.4                                   | 190.5                     | 162.0  | 138.6                  | 153.9                                 | 183.3                  | 178.9        | 146.8               |
| Mar                                    | 157.7                                   | 190.8                     | 164.9  | 138.7                  | 159.1                                 | 191.7                  | 176.9        | 145.4               |
| Apr                                    | 161.1                                   | 198.8                     | 166.8  | 136.4                  | 162.9                                 | 192.3                  | 181.1        | 148.8               |
| May                                    | 165.3                                   | 205.8                     | 173.7  | 137.6                  | 178.2                                 | 198.1                  | 182.2        | 150.4               |
| Jun                                    | 164.6                                   | 203.0                     | 173.6  | 139.5                  | 170.8                                 | 205.2                  | 185.0        | 150.0               |
| Jul                                    | 168.8                                   | 203.4                     | 174.4  | 132.8                  | 171.2                                 | 202.1                  | 196.3        | 157.2               |
| Aug                                    | 168.2                                   | 207.9                     | 173.9  | 135.9                  | 172.0                                 | 204.9                  | 188.3        | 155.4               |
| Sep                                    | 165.9                                   | 209.1                     | 170.0  | 139.1                  | 165.6                                 | 202.8                  | 179.4        | 153.4               |
| Oct                                    | 163.9                                   | 205.6                     | 165.2  | 138.4                  | 161.5                                 | 197.0                  | 170.8        | 153.7               |
| <b>Revision to index numbers</b>       |   |                           |        |                        |                                       |                        |              |                     |
| 2020 Dec                               | 0.1                                     | -                         | 0.3    | -0.1                   | 0.1                                   | 0.4                    | 0.5          | -                   |
| 2021 Jan                               | -                                       | -0.1                      | 0.2    | -                      | -0.1                                  | 0.5                    | 0.5          | -0.1                |
| Feb                                    | 0.1                                     | -                         | 0.5    | -                      | 1.1                                   | 0.1                    | 0.4          | -0.1                |
| Mar                                    | -                                       | -0.1                      | -      | 0.1                    | -0.5                                  | -0.1                   | 0.6          | -                   |
| Apr                                    | -                                       | -0.1                      | -0.1   | -                      | -0.1                                  | -0.2                   | 0.1          | -                   |
| May                                    | -                                       | 0.2                       | -0.2   | 0.1                    | -0.3                                  | -0.4                   | -0.3         | -                   |
| Jun                                    | -                                       | 0.2                       | -0.2   | -                      | -0.1                                  | -0.5                   | -0.4         | 0.1                 |
| Jul                                    | -0.1                                    | 0.1                       | -0.5   | -                      | -0.3                                  | -0.7                   | -1.0         | 0.1                 |
| Aug                                    | -0.2                                    | 0.1                       | -0.5   | 0.1                    | -0.5                                  | -0.8                   | -0.6         | -0.1                |
| Sep                                    | -0.3                                    | -0.4                      | -0.7   | -                      | -0.8                                  | -0.7                   | -1.0         | -0.1                |
| Oct                                    | 0.4                                     | 0.2                       | 1.0    | -0.1                   | 1.3                                   | 2.0                    | 0.9          | -                   |
| Nov                                    | 0.1                                     | -0.2                      | 0.3    | -0.1                   | 0.2                                   | 0.4                    | 0.5          | -                   |
| Dec                                    | 0.2                                     | 0.1                       | 0.2    | -0.1                   | 0.3                                   | 0.5                    | 0.4          | 0.1                 |
| 2022 Jan                               | -                                       | -0.1                      | 0.2    | -                      | -                                     | 0.4                    | 0.3          | -                   |
| Feb                                    | 0.1                                     | -                         | 0.3    | -                      | 0.5                                   | 0.1                    | 0.3          | -0.1                |
| Mar                                    | -0.1                                    | -                         | -      | 0.1                    | -0.3                                  | -0.1                   | 0.5          | -                   |
| Apr                                    | -                                       | -                         | 0.1    | -                      | -0.1                                  | -0.2                   | 0.2          | -                   |
| May                                    | -                                       | 0.3                       | -0.2   | 0.1                    | -0.3                                  | -0.4                   | -0.1         | 0.1                 |
| Jun                                    | -                                       | 0.3                       | -0.3   | 0.2                    | -0.1                                  | -0.7                   | -0.5         | 0.1                 |
| Jul                                    | -                                       | 0.3                       | -0.6   | -                      | -0.5                                  | -0.8                   | -1.0         | 0.3                 |
| Aug                                    | -0.2                                    | 0.5                       | -0.7   | 0.1                    | -0.7                                  | -1.1                   | -1.3         | -0.1                |
| Sep                                    | -0.4                                    | -0.2                      | -1.0   | -                      | -1.2                                  | -0.9                   | -1.6         | -0.1                |
| Oct                                    | 1.3                                     | 7.4                       | 1.5    | -0.3                   | 2.0                                   | 2.5                    | 1.5          | -                   |
| Nov                                    | 0.8                                     | 5.8                       | 0.4    | -0.1                   | 0.3                                   | 0.6                    | 0.9          | -                   |
| Dec                                    | 0.8                                     | 5.5                       | 0.3    | -                      | 0.2                                   | 0.7                    | 0.7          | -                   |
| 2023 Jan                               | 0.8                                     | 6.2                       | 0.3    | -                      | 0.9                                   | 0.5                    | -0.5         | -0.1                |
| Feb                                    | 0.7                                     | 6.0                       | 0.3    | -                      | 1.2                                   | -                      | -0.6         | -0.3                |
| Mar                                    | 0.8                                     | 6.0                       | 0.3    | -                      | 1.2                                   | -0.1                   | -0.6         | -                   |
| Apr                                    | 0.7                                     | 6.5                       | 0.1    | 0.1                    | 1.1                                   | -0.3                   | -0.9         | -0.2                |
| May                                    | 0.6                                     | 7.3                       | -0.3   | 0.2                    | 0.6                                   | -0.7                   | -1.4         | -0.4                |
| Jun                                    | 0.4                                     | 7.4                       | -      | 0.2                    | 0.5                                   | -0.9                   | -0.3         | -0.8                |
| Jul                                    | 0.7                                     | 7.4                       | -      | 0.1                    | 0.3                                   | -1.1                   | 0.1          | -0.4                |
| Aug                                    | 1.0                                     | 7.7                       | -0.1   | 0.3                    | -0.1                                  | -1.2                   | 0.4          | 0.2                 |
| Sep                                    | 0.8                                     | 8.1                       | -0.9   | 0.5                    | -0.9                                  | -2.9                   | -1.3         | 0.4                 |

# ISCP SA1 INTERNET SALES: VALUE SEASONALLY ADJUSTED PERCENTAGE CHANGE ON SAME MONTH A YEAR EARLIER

Predominantly non-food stores

|   | All retailing excluding automotive fuel<br>AGG 21X | Predominantly food stores<br>AGG 1 | Total<br>AGG 12 | Non-specialised stores<br>47.19 | Textile, clothing and footwear stores<br>AGG 5 | Household goods stores<br>AGG 7 | Other stores<br>AGG 13 | Non-store retailing<br>AGG 14 |
|---|--|------------------------------------|-----------------|---------------------------------|--|---------------------------------|------------------------|-------------------------------|
| <b>Percentage change on same month a year earlier</b>             |  |                                    |                 |                                 |  |                                 |                        |                               |
| 2020 Dec  | KP8H<br>61.9                                       | KP8D<br>132.8                      | KP8E<br>70.6    | KP8C<br>96.4                    | KP8I<br>53.5                                   | KP8J<br>51.4                    | KP8F<br>86.0           | KP8G<br>41.3                  |
| 2021 Jan  | 78.4   | 144.8                              | 93.5            | 79.1                            | 43.4   | 148.9                           | 135.1                  | 54.6                          |
| Feb   | 86.7   | 139.4                              | 107.6           | 110.4                           | 55.2   | 184.5                           | 126.9                  | 61.2                          |
| Mar   | 66.5   | 100.1                              | 79.6            | 39.8                            | 77.8   | 96.8                            | 113.9                  | 48.8                          |
| Apr   | 31.3   | 14.4                               | 35.9            | -6.1                            | 86.8   | 25.4                            | 47.1                   | 33.7                          |
| May   | 3.6  | -7.5                               | 6.2             | -8.2                            | 40.4   | 1.8                             | -4.2                   | 5.5                           |
| Jun   | -4.2   | -4.3                               | -12.9           | -36.3                           | 4.1  | -5.8                            | -12.9                  | 3.2                           |
| Jul   | -  | -0.2                               | -4.3            | -11.7                           | 12.5   | 5.7                             | -19.9                  | 3.4                           |
| Aug   | 3.3  | -                                  | -3.0            | -19.3                           | 11.2   | -                               | -6.0                   | 9.3                           |
| Sep   | 5.5  | 1.3                                | -1.8            | -22.1                           | 11.5   | 3.1                             | -1.3                   | 12.5                          |
| Oct   | -0.7   | -2.3                               | -5.2            | -21.9                           | 9.6  | -7.0                            | -4.6                   | 3.2                           |
| Nov   | -7.5   | -7.6                               | -19.8           | -31.6                           | -2.8   | -26.5                           | -21.3                  | 3.3                           |
| Dec   | 1.0  | -0.6                               | -9.5            | -30.5                           | -0.5   | 7.4                             | -11.3                  | 10.2                          |
| 2022 Jan  | -10.1  | -21.9                              | -16.9           | -21.6                           | -1.1   | -28.8                           | -18.1                  | -0.7                          |
| Feb   | -16.2  | -21.3                              | -25.6           | -33.4                           | -13.4  | -39.6                           | -19.5                  | -6.2                          |
| Mar   | -20.0  | -18.7                              | -26.8           | -34.7                           | -15.0  | -35.2                           | -25.0                  | -14.3                         |
| Apr   | -10.1  | -12.5                              | -15.0           | -11.1                           | -5.7   | -22.7                           | -20.6                  | -5.4                          |
| May   | -8.0   | -11.4                              | -8.3            | -15.0                           | 1.7  | -17.0                           | -6.7                   | -6.7                          |
| Jun   | -7.9   | -11.8                              | -4.3            | -3.6                            | -2.9   | -11.6                           | -                      | -9.2                          |
| Jul   | -5.6   | -10.2                              | -2.9            | -8.7                            | 0.2  | -4.6                            | -0.4                   | -6.2                          |
| Aug   | -8.0   | -9.7                               | -3.2            | -0.2                            | -4.1   | -8.5                            | -                      | -10.8                         |
| Sep   | -7.5   | -9.4                               | -1.6            | 0.2                             | 0.5  | -9.6                            | 1.1                    | -11.1                         |
| Oct   | -6.5   | -2.6                               | -4.2            | -1.7                            | -5.0   | -10.8                           | 0.1                    | -9.3                          |
| Nov   | -5.4   | 2.5                                | -1.1            | 3.3                             | -2.0   | -2.3                            | -2.2                   | -10.5                         |
| Dec   | -9.0   | -8.9                               | -               | 2.4                             | -1.8   | 12.8                            | -9.5                   | -15.1                         |
| 2023 Jan  | -6.6   | 1.6                                | -1.5            | 0.8                             | 9.5  | 2.7                             | -16.8                  | -12.2                         |
| Feb   | -2.2   | 4.7                                | -0.4            | 0.8                             | 4.3  | 8.2                             | -11.6                  | -5.3                          |
| Mar   | 4.5  | 4.0                                | 4.1             | 1.6                             | 10.4   | 9.7                             | -5.2                   | 5.0                           |
| Apr   | 2.7  | 8.2                                | 4.0             | 0.7                             | 9.1  | 4.1                             | 0.2                    | 0.3                           |
| May   | 7.5  | 12.4                               | 9.2             | 7.5                             | 20.2   | 7.4                             | -1.1                   | 4.8                           |
| Jun   | 8.0  | 9.5                                | 9.0             | 4.6                             | 16.1   | 12.8                            | 0.9                    | 6.8                           |
| Jul   | 10.0   | 8.2                                | 9.0             | -3.8                            | 14.3   | 9.8                             | 11.2                   | 11.4                          |
| Aug   | 9.8  | 11.5                               | 8.5             | -3.0                            | 17.3   | 17.2                            | 0.3                    | 10.3                          |
| Sep   | 7.2  | 12.3                               | 5.1             | -0.3                            | 9.7  | 18.8                            | -5.8                   | 7.2                           |
| Oct   | 5.1  | 4.9                                | 2.6             | -0.7                            | 8.8  | 16.7                            | -11.6                  | 7.1                           |
| <b>Revision to percentage change on same month a year earlier</b> |  |                                    |                 |                                 |  |                                 |                        |                               |
| 2020 Dec  | 0.1  | -                                  | 0.1             | -                               | 0.1  | 0.1                             | -                      | 0.1                           |
| 2021 Jan  | 0.1  | -0.1                               | 0.1             | -                               | 0.1  | 0.1                             | 0.1                    | 0.1                           |
| Feb   | -0.1   | -                                  | -0.3            | -0.1                            | -0.4   | -                               | 0.1                    | -                             |
| Mar   | -  | -0.1                               | -               | -                               | 0.1  | -                               | -0.1                   | -0.1                          |
| Apr   | -  | -                                  | -               | -                               | 0.1  | -0.1                            | -                      | -                             |
| May   | -  | -                                  | -0.1            | -                               | -0.2   | -0.1                            | -                      | -                             |
| Jun   | -  | 0.1                                | -0.1            | -                               | -  | -0.1                            | -0.1                   | -                             |
| Jul   | -  | -                                  | -0.1            | -                               | -0.2   | -0.1                            | -0.2                   | -                             |
| Aug   | -  | -                                  | -0.1            | -                               | -0.1   | -0.1                            | -0.2                   | -                             |
| Sep   | -0.1   | -0.2                               | -0.2            | -                               | -0.3   | -0.2                            | -0.3                   | -0.1                          |
| Oct   | 0.1  | 0.1                                | 0.2             | -0.1                            | 0.6  | 0.4                             | 0.2                    | -                             |
| Nov   | -  | -                                  | 0.1             | -                               | 0.1  | 0.1                             | 0.1                    | -                             |
| Dec   | 0.1  | 0.1                                | -               | -                               | 0.1  | 0.1                             | -                      | -                             |
| 2022 Jan  | -  | -                                  | -               | -                               | 0.1  | -                               | 0.1                    | -                             |
| Feb   | -0.1   | -                                  | -               | -                               | -0.2   | -                               | 0.1                    | -                             |
| Mar   | -  | 0.1                                | -               | 0.1                             | 0.1  | 0.1                             | -                      | -                             |
| Apr   | -  | -                                  | 0.1             | 0.1                             | -  | -                               | 0.1                    | -                             |
| May   | -  | 0.1                                | -               | -                               | -0.1   | -0.1                            | 0.1                    | -0.1                          |
| Jun   | -  | 0.1                                | -0.1            | -                               | -  | -0.1                            | -                      | 0.1                           |
| Jul   | -  | 0.1                                | -0.1            | -                               | -0.1   | -0.1                            | -                      | -                             |
| Aug   | -0.1   | 0.2                                | -0.2            | 0.1                             | -0.2   | -0.1                            | -0.3                   | -                             |
| Sep   | -  | 0.1                                | -0.2            | -                               | -0.3   | -0.1                            | -0.2                   | -0.1                          |
| Oct   | 0.6  | 3.6                                | 0.3             | -0.1                            | 0.5  | 0.4                             | 0.3                    | -                             |
| Nov   | 0.4  | 3.0                                | 0.1             | -                               | -  | 0.1                             | 0.2                    | -                             |
| Dec   | 0.4  | 2.6                                | -               | -                               | -0.1   | -                               | 0.1                    | -                             |
| 2023 Jan  | 0.5  | 3.4                                | 0.1             | -                               | 0.6  | -                               | -0.4                   | -                             |
| Feb   | 0.4  | 3.3                                | -               | -                               | 0.4  | -                               | -0.4                   | -0.1                          |
| Mar   | 0.5  | 3.3                                | 0.2             | -                               | 1.1  | -                               | -0.5                   | -                             |
| Apr   | 0.4  | 3.5                                | 0.1             | -                               | 0.8  | -0.1                            | -0.6                   | -0.1                          |
| May   | 0.4  | 3.8                                | -               | 0.1                             | 0.7  | -0.1                            | -0.7                   | -0.3                          |
| Jun   | 0.2  | 3.8                                | 0.1             | -                               | 0.4  | -0.1                            | 0.1                    | -0.7                          |
| Jul   | 0.4  | 3.8                                | 0.4             | -                               | 0.6  | -0.1                            | 0.7                    | -0.4                          |
| Aug   | 0.8  | 3.8                                | 0.5             | 0.1                             | 0.5  | 0.1                             | 1.0                    | 0.2                           |
| Sep   | 0.8  | 4.4                                | -               | 0.3                             | 0.4  | -1.0                            | 0.1                    | 0.4                           |

# ISCP SA2 INTERNET SALES INDEX: VALUE SEASONALLY ADJUSTED PERCENTAGE CHANGE ON PREVIOUS MONTH

|  | All retailing excluding automotive fuel <sup>1</sup> | Predominantly food stores | Predominantly non-food stores |                        |                                       |                        |        | Other stores | Non store retailing |
|--|--|---------------------------|-------------------------------|------------------------|---------------------------------------|------------------------|--------|--------------|---------------------|
|  |  |                           | Total                         | Non-specialised stores | Textile, clothing and footwear stores | Household goods stores |        |              |                     |
|  | AGG 21X  | AGG 1                     | AGG 12                        | 47.19                  | AGG 5                                 | AGG 7                  | AGG 13 | AGG 14       |                     |
| <b>Percentage change on previous month</b>             |  |                           |                               |                        |                                       |                        |        |              |                     |
|  | KP8P   | KP8L                      | KP8M                          | KP8K                   | KP8Q                                  | KP8R                   | KP8N   | KP8O         |                     |
| 2020 Dec   | -6.4   | 2.6                       | -10.6                         | -2.6                   | -3.0                                  | -26.7                  | -11.6  | -5.4         |                     |
| 2021 Jan   | 9.8  | 10.6                      | 8.0                           | -11.0                  | -4.2                                  | 35.9                   | 18.7   | 11.1         |                     |
| Feb  | 5.7  | -2.9                      | 12.5                          | 18.0                   | 18.2                                  | 17.2                   | 0.6    | 3.2          |                     |
| Mar  | -1.8   | -2.3                      | -1.0                          | 1.8                    | -0.4                                  | -3.8                   | -1.1   | -2.4         |                     |
| Apr  | -7.5   | -7.1                      | -12.8                         | -27.1                  | -6.7                                  | -11.5                  | -8.6   | -2.9         |                     |
| May  | -4.2   | -1.5                      | -8.0                          | -1.2                   | -7.9                                  | -7.0                   | -13.2  | -1.9         |                     |
| Jun  | -1.0   | 1.7                       | -4.2                          | -8.2                   | 3.9                                   | -7.4                   | -7.1   | 0.5          |                     |
| Jul  | -1.7   | -0.3                      | -0.9                          | 9.3                    | -1.2                                  | -6.2                   | -3.3   | -2.7         |                     |
| Aug  | 2.4  | -1.4                      | 0.6                           | -7.1                   | 2.2                                   | -0.9                   | 6.0    | 5.0          |                     |
| Sep  | 0.6  | -0.4                      | -0.9                          | -0.7                   | -1.7                                  | -1.2                   | 0.3    | 1.9          |                     |
| Oct  | -0.4   | -2.0                      | 2.3                           | 1.8                    | 3.9                                   | 0.2                    | 2.5    | -1.7         |                     |
| Nov  | -2.1   | -3.8                      | -3.9                          | -3.2                   | -3.6                                  | -6.6                   | -2.9   | -0.3         |                     |
| Dec  | 2.2  | 10.3                      | 0.9                           | -1.1                   | -0.7                                  | 7.0                    | -0.3   | 0.8          |                     |
| 2022 Jan   | -2.3   | -13.1                     | -0.9                          | 0.5                    | -4.8                                  | -9.8                   | 9.6    | 0.1          |                     |
| Feb  | -1.4   | -2.1                      | 0.8                           | 0.7                    | 3.5                                   | -0.6                   | -1.1   | -2.6         |                     |
| Mar  | -6.3   | 0.8                       | -2.6                          | -0.7                   | -2.2                                  | 3.1                    | -7.8   | -10.8        |                     |
| Apr  | 4.0  | 0.1                       | 1.2                           | -0.8                   | 3.6                                   | 5.6                    | -3.2   | 7.2          |                     |
| May  | -1.9   | -0.3                      | -0.8                          | -5.5                   | -0.7                                  | -0.1                   | 2.0    | -3.2         |                     |
| Jun  | -0.9   | 1.3                       | -                             | 4.1                    | -0.8                                  | -1.4                   | -0.5   | -2.2         |                     |
| Jul  | 0.7  | 1.4                       | 0.5                           | 3.6                    | 1.9                                   | 1.2                    | -3.7   | 0.5          |                     |
| Aug  | -0.2   | -0.9                      | 0.2                           | 1.5                    | -2.1                                  | -5.0                   | 6.4    | -0.2         |                     |
| Sep  | 1.0  | -0.2                      | 0.8                           | -0.4                   | 3.0                                   | -2.4                   | 1.4    | 1.6          |                     |
| Oct  | 0.8  | 5.4                       | -0.4                          | -0.2                   | -1.7                                  | -1.1                   | 1.4    | 0.3          |                     |
| Nov  | -0.9   | 1.3                       | -0.8                          | 1.7                    | -0.5                                  | 2.3                    | -5.1   | -1.5         |                     |
| Dec  | -1.7   | -2.0                      | 2.1                           | -2.0                   | -0.5                                  | 23.5                   | -7.8   | -4.4         |                     |
| 2023 Jan   | 0.3  | -3.0                      | -2.5                          | -1.0                   | 6.2                                   | -18.0                  | 0.7    | 3.5          |                     |
| Feb  | 3.3  | 0.9                       | 1.9                           | 0.7                    | -1.4                                  | 4.7                    | 5.1    | 5.0          |                     |
| Mar  | 0.2  | 0.2                       | 1.8                           | 0.1                    | 3.4                                   | 4.6                    | -1.2   | -1.0         |                     |
| Apr  | 2.2  | 4.2                       | 1.2                           | -1.7                   | 2.4                                   | 0.3                    | 2.4    | 2.4          |                     |
| May  | 2.6  | 3.5                       | 4.1                           | 0.8                    | 9.4                                   | 3.0                    | 0.6    | 1.1          |                     |
| Jun  | -0.4   | -1.4                      | -0.1                          | 1.4                    | -4.2                                  | 3.6                    | 1.6    | -0.3         |                     |
| Jul  | 2.5  | 0.2                       | 0.5                           | -4.8                   | 0.3                                   | -1.5                   | 6.1    | 4.9          |                     |
| Aug  | -0.4   | 2.2                       | -0.3                          | 2.3                    | 0.5                                   | 1.4                    | -4.1   | -1.2         |                     |
| Sep  | -1.4   | 0.6                       | -2.3                          | 2.4                    | -3.7                                  | -1.0                   | -4.7   | -1.3         |                     |
| Oct  | -1.2   | -1.7                      | -2.8                          | -0.6                   | -2.5                                  | -2.9                   | -4.8   | 0.2          |                     |
| <b>Revision to percentage change on previous month</b> |  |                           |                               |                        |                                       |                        |        |              |                     |
| 2020 Dec   | -  | -                         | 0.1                           | -                      | -                                     | 0.1                    | -      | 0.1          |                     |
| 2021 Jan   | -0.1   | -                         | -                             | -                      | -0.1                                  | 0.1                    | -0.1   | -0.1         |                     |
| Feb  | -  | 0.1                       | 0.1                           | -                      | 0.8                                   | -0.3                   | -0.1   | 0.1          |                     |
| Mar  | -0.1   | -0.1                      | -0.3                          | -                      | -0.9                                  | -0.1                   | 0.1    | 0.1          |                     |
| Apr  | -  | -                         | -                             | -                      | 0.2                                   | -                      | -0.2   | -            |                     |
| May  | -  | 0.1                       | -0.1                          | -                      | -0.1                                  | -0.1                   | -0.1   | -            |                     |
| Jun  | -  | -                         | -                             | -                      | 0.1                                   | -0.1                   | -0.1   | -            |                     |
| Jul  | -  | -                         | -0.1                          | -                      | -0.1                                  | -0.1                   | -0.3   | 0.1          |                     |
| Aug  | -0.1   | -                         | 0.1                           | -                      | -0.1                                  | -                      | 0.3    | -0.2         |                     |
| Sep  | -0.1   | -0.2                      | -0.2                          | -                      | -0.2                                  | -                      | -0.2   | -            |                     |
| Oct  | 0.4  | 0.3                       | 1.0                           | -0.1                   | 1.4                                   | 1.4                    | 1.1    | 0.1          |                     |
| Nov  | -0.2   | -0.2                      | -0.4                          | 0.1                    | -0.7                                  | -0.8                   | -0.1   | -0.1         |                     |
| Dec  | -  | 0.1                       | -                             | -                      | -                                     | -                      | -0.1   | -            |                     |
| 2022 Jan   | -0.1   | -0.1                      | -                             | -                      | -0.2                                  | 0.1                    | -      | -0.1         |                     |
| Feb  | -  | 0.1                       | 0.1                           | -                      | 0.4                                   | -0.2                   | -      | -            |                     |
| Mar  | -0.1   | -0.1                      | -0.2                          | -                      | -0.6                                  | -0.1                   | 0.1    | -            |                     |
| Apr  | 0.1  | -                         | -                             | -                      | 0.2                                   | -0.1                   | -0.1   | -            |                     |
| May  | -  | 0.2                       | -0.2                          | -                      | -0.2                                  | -0.1                   | -0.1   | 0.1          |                     |
| Jun  | -  | -                         | -0.1                          | -                      | 0.2                                   | -0.1                   | -0.2   | 0.1          |                     |
| Jul  | -  | -                         | -0.2                          | -                      | -0.2                                  | -0.1                   | -0.3   | -            |                     |
| Aug  | -0.2   | 0.1                       | -0.1                          | 0.1                    | -0.1                                  | -0.1                   | -0.1   | -0.2         |                     |
| Sep  | -0.2   | -0.4                      | -0.2                          | -0.1                   | -0.4                                  | -                      | -0.1   | -            |                     |
| Oct  | 1.2  | 4.1                       | 1.5                           | -0.3                   | 2.2                                   | 2.0                    | 1.5    | 0.1          |                     |
| Nov  | -0.4   | -0.9                      | -0.6                          | 0.1                    | -1.2                                  | -1.2                   | -0.2   | -            |                     |
| Dec  | -  | -0.1                      | -                             | -                      | -                                     | -0.1                   | -0.2   | 0.1          |                     |
| 2023 Jan   | 0.1  | 0.5                       | -                             | -                      | 0.5                                   | -                      | -0.7   | -0.1         |                     |
| Feb  | -0.1   | -0.1                      | -                             | -                      | 0.2                                   | -0.3                   | -      | -0.2         |                     |
| Mar  | 0.1  | -                         | -                             | -                      | -                                     | -                      | -0.1   | 0.2          |                     |
| Apr  | -  | 0.1                       | -                             | -                      | -0.1                                  | -0.1                   | -0.1   | -            |                     |
| May  | -0.1   | 0.3                       | -0.3                          | -                      | -0.4                                  | -0.2                   | -0.3   | -0.1         |                     |
| Jun  | -0.1   | 0.1                       | 0.1                           | 0.1                    | -0.1                                  | -0.1                   | 0.7    | -0.3         |                     |
| Jul  | 0.1  | -                         | -                             | -0.1                   | -0.1                                  | -0.1                   | 0.2    | 0.4          |                     |
| Aug  | 0.1  | 0.1                       | -0.1                          | 0.1                    | -0.1                                  | -                      | 0.1    | 0.3          |                     |
| Sep  | -0.1   | 0.2                       | -0.5                          | 0.2                    | -0.5                                  | -0.8                   | -0.9   | 0.1          |                     |

# ISCP3A3 INTERNET SALES: VALUE SEASONALLY ADJUSTED

## INTERNET SALES AS A PROPORTION OF ALL RETAILING

Predominantly non-food stores

|  | All retailing excluding automotive fuel | Predominantly food stores | Total  | Non-specialised stores | Textile, clothing and footwear stores | Household goods stores | Other stores | Non-store retailing |
|--|---|---------------------------|--------|------------------------|---------------------------------------|------------------------|--------------|---------------------|
|  | AGG 21X                                 | AGG 1                     | AGG 12 | 47.19                  | AGG 5                                 | AGG 7                  | AGG 13       | AGG 14              |

### Internet sales as a proportion of all retailing

|          | MS6Y | MS72 | MS73 | MS6Z | MS76 | MS77 | MS74 | MS75 |
|----------|------|------|------|------|------|------|------|------|
| 2020 Dec | 30.0 | 11.3 | 28.0 | 34.8 | 33.7 | 22.6 | 23.6 | 78.8 |
| 2021 Jan | 35.9 | 12.0 | 39.6 | 35.5 | 49.9 | 38.2 | 36.9 | 88.3 |
| Feb      | 37.4 | 11.6 | 43.3 | 37.3 | 65.1 | 39.2 | 38.9 | 91.1 |
| Mar      | 35.5 | 11.2 | 39.1 | 36.6 | 55.5 | 36.1 | 33.6 | 90.7 |
| Apr      | 30.4 | 10.5 | 27.8 | 25.7 | 31.8 | 29.2 | 24.9 | 87.7 |
| May      | 29.4 | 10.8 | 24.7 | 26.4 | 29.4 | 25.7 | 19.8 | 89.3 |
| Jun      | 28.7 | 10.5 | 23.9 | 24.6 | 30.0 | 25.6 | 18.1 | 89.6 |
| Jul      | 28.9 | 10.7 | 24.3 | 27.0 | 30.2 | 24.3 | 18.5 | 90.3 |
| Aug      | 29.5 | 10.6 | 24.1 | 25.0 | 29.7 | 24.4 | 19.2 | 95.1 |
| Sep      | 29.7 | 10.5 | 24.0 | 24.2 | 28.7 | 25.4 | 19.3 | 95.9 |
| Oct      | 29.1 | 10.2 | 23.7 | 24.3 | 28.8 | 24.6 | 18.8 | 97.0 |
| Nov      | 28.4 | 9.8  | 22.8 | 24.3 | 27.2 | 23.1 | 18.3 | 93.3 |
| Dec      | 29.1 | 10.7 | 24.1 | 24.4 | 29.4 | 24.3 | 19.6 | 87.6 |
| 2022 Jan | 28.3 | 9.5  | 23.1 | 24.1 | 28.2 | 21.9 | 19.6 | 89.6 |
| Feb      | 28.1 | 9.3  | 23.2 | 23.8 | 27.3 | 21.7 | 20.4 | 90.5 |
| Mar      | 26.2 | 9.3  | 21.8 | 23.1 | 26.2 | 21.9 | 17.8 | 87.6 |
| Apr      | 27.3 | 9.3  | 22.7 | 23.2 | 26.9 | 24.1 | 18.2 | 88.9 |
| May      | 26.8 | 9.3  | 22.4 | 22.3 | 25.9 | 24.1 | 18.5 | 87.0 |
| Jun      | 26.2 | 9.0  | 22.5 | 23.2 | 25.9 | 25.0 | 18.1 | 86.9 |
| Jul      | 26.0 | 9.0  | 22.4 | 23.0 | 25.9 | 25.1 | 17.6 | 86.3 |
| Aug      | 26.3 | 8.9  | 23.0 | 24.2 | 26.6 | 23.5 | 19.1 | 87.2 |
| Sep      | 26.6 | 9.0  | 22.9 | 23.9 | 26.5 | 22.8 | 19.3 | 89.2 |
| Oct      | 26.3 | 9.3  | 22.2 | 23.7 | 25.3 | 22.6 | 18.6 | 89.7 |
| Nov      | 26.0 | 9.4  | 21.9 | 23.9 | 24.6 | 21.8 | 18.6 | 89.9 |
| Dec      | 26.0 | 9.2  | 23.1 | 23.4 | 24.4 | 29.2 | 18.0 | 88.1 |
| 2023 Jan | 25.6 | 8.8  | 22.1 | 22.9 | 26.1 | 22.9 | 17.6 | 87.3 |
| Feb      | 26.0 | 8.7  | 22.1 | 22.5 | 25.4 | 24.3 | 17.8 | 90.6 |
| Mar      | 26.3 | 8.8  | 22.8 | 22.7 | 26.6 | 25.2 | 18.1 | 89.5 |
| Apr      | 26.4 | 9.0  | 22.7 | 21.8 | 27.0 | 25.1 | 18.1 | 90.6 |
| May      | 26.9 | 9.2  | 23.6 | 21.8 | 29.3 | 26.0 | 18.3 | 89.5 |
| Jun      | 26.5 | 8.9  | 23.6 | 21.7 | 28.0 | 27.4 | 18.7 | 88.8 |
| Jul      | 27.4 | 9.2  | 23.8 | 21.0 | 28.6 | 26.7 | 19.5 | 91.7 |
| Aug      | 27.1 | 9.2  | 23.7 | 21.6 | 28.7 | 26.9 | 18.8 | 90.3 |
| Sep      | 26.9 | 9.2  | 23.6 | 22.5 | 28.2 | 27.4 | 18.2 | 90.4 |
| Oct      | 26.6 | 9.1  | 22.9 | 22.2 | 27.7 | 26.6 | 17.2 | 90.1 |

### Revision to Internet sales as a proportion of all retailing

|          |      |      |      |      |      |      |      |      |
|----------|------|------|------|------|------|------|------|------|
| 2020 Dec | -    | -    | -    | -    | -    | -    | -    | 0.1  |
| 2021 Jan | -    | -    | 0.1  | -    | -    | 0.1  | 0.1  | -    |
| Feb      | -    | -    | 0.1  | -    | 0.4  | -    | 0.1  | -    |
| Mar      | -    | -    | -    | 0.1  | -0.1 | -    | 0.1  | 0.1  |
| Apr      | -    | -    | -    | -    | -    | 0.1  | -    | -    |
| May      | -    | -    | -    | 0.1  | -    | -    | -    | -    |
| Jun      | -    | -    | -    | -    | -0.1 | -    | -    | -0.4 |
| Jul      | -    | -    | -0.1 | 0.1  | -    | -0.1 | -0.2 | 0.1  |
| Aug      | -0.1 | -    | -0.1 | -    | -0.1 | -0.1 | -0.1 | -    |
| Sep      | -0.1 | -0.1 | -    | -    | -0.1 | -0.1 | -0.1 | -    |
| Oct      | -    | -    | 0.2  | -0.3 | 0.1  | 0.1  | 0.3  | 0.1  |
| Nov      | -    | -0.1 | -    | -    | -    | -    | -    | 0.1  |
| Dec      | -    | -    | 0.1  | -    | -    | -    | -    | 0.2  |
| 2022 Jan | -    | -    | 0.1  | -    | -    | -    | 0.1  | -    |
| Feb      | -    | -    | 0.1  | -    | 0.1  | -    | -    | -    |
| Mar      | -    | -    | -    | -    | -0.1 | -    | 0.1  | -    |
| Apr      | -    | -    | -    | -    | -    | 0.1  | -    | -    |
| May      | -    | -    | -    | -    | -    | -    | -    | -    |
| Jun      | -    | -    | -    | 0.1  | -    | -    | -0.1 | -0.4 |
| Jul      | -    | 0.1  | -0.1 | -    | -    | -0.1 | -0.2 | 0.1  |
| Aug      | -    | -    | -0.1 | 0.1  | -    | -0.1 | -0.2 | -0.1 |
| Sep      | -    | -    | -0.1 | -    | -0.2 | -0.1 | -0.2 | -0.2 |
| Oct      | 0.2  | 0.3  | 0.2  | -0.3 | 0.2  | 0.2  | 0.4  | 0.2  |
| Nov      | 0.1  | 0.3  | -    | -    | -    | -    | 0.1  | 0.1  |
| Dec      | 0.1  | 0.3  | -    | -    | -    | -    | -    | 0.2  |
| 2023 Jan | 0.1  | 0.3  | 0.1  | -    | 0.1  | 0.1  | -    | -    |
| Feb      | 0.1  | 0.2  | -    | 0.1  | 0.1  | -    | -0.1 | -0.1 |
| Mar      | 0.1  | 0.2  | 0.1  | 0.1  | 0.2  | -    | -    | -    |
| Apr      | 0.1  | 0.3  | -    | -    | 0.2  | -    | -0.1 | -    |
| May      | 0.1  | 0.3  | -    | 0.1  | 0.1  | -    | -0.1 | -0.1 |
| Jun      | 0.1  | 0.3  | -    | -    | 0.2  | 0.1  | -    | -0.4 |
| Jul      | 0.1  | 0.3  | 0.1  | -    | 0.1  | 0.1  | 0.1  | -0.2 |
| Aug      | 0.1  | 0.3  | 0.1  | 0.1  | 0.1  | 0.3  | 0.2  | -    |
| Sep      | 0.2  | 0.4  | -    | 0.2  | 0.1  | 0.3  | -0.1 | 0.1  |

# INTERNET INTERNET RETAIL SALES (Non-seasonally adjusted)

|          | Average weekly value for all retailing (£ million) | Average weekly value for Internet retail sales (£ million) | Internet sales as a percentage of total retail sales (%) |
|----------|--|--|--|
|          | JE4W   | JE2J   | J4MC   |
| 2018 Oct | 7 379.4  | 1 332.9  | 18.1   |
| Nov      | 8 424.6  | 1 816.9  | 21.6   |
| Dec      | 9 390.8  | 1 854.6  | 19.7   |
| 2019 Jan | 6 610.8  | 1 278.7  | 19.3   |
| Feb      | 6 799.6  | 1 243.2  | 18.3   |
| Mar      | 7 105.0  | 1 345.2  | 18.9   |
| Apr      | 7 339.9  | 1 348.1  | 18.4   |
| May      | 7 350.1  | 1 378.3  | 18.8   |
| Jun      | 7 414.5  | 1 353.8  | 18.3   |
| Jul      | 7 608.2  | 1 423.8  | 18.7   |
| Aug      | 7 336.6  | 1 331.0  | 18.1   |
| Sep      | 7 300.9  | 1 321.8  | 18.1   |
| Oct      | 7 607.6  | 1 450.4  | 19.1   |
| Nov      | 8 389.1  | 1 809.4  | 21.6   |
| Dec      | 9 693.8  | 2 077.4  | 21.4   |
| 2020 Jan | 6 858.0  | 1 388.6  | 20.2   |
| Feb      | 6 945.0  | 1 324.1  | 19.1   |
| Mar      | 6 905.1  | 1 528.3  | 22.1   |
| Apr      | 5 970.4  | 1 809.4  | 30.3   |
| May      | 6 711.1  | 2 199.1  | 32.8   |
| Jun      | 7 536.9  | 2 358.0  | 31.3   |
| Jul      | 7 826.0  | 2 215.1  | 28.3   |
| Aug      | 7 647.9  | 2 065.0  | 27.0   |
| Sep      | 7 713.4  | 2 058.0  | 26.7   |
| Oct      | 8 261.8  | 2 393.7  | 29.0   |
| Nov      | 9 004.0  | 3 349.2  | 37.2   |
| Dec      | 9 677.2  | 3 025.4  | 31.3   |
| 2021 Jan | 6 703.1  | 2 532.7  | 37.8   |
| Feb      | 6 893.7  | 2 514.4  | 36.5   |
| Mar      | 7 528.4  | 2 592.2  | 34.4   |
| Apr      | 8 056.6  | 2 425.9  | 30.1   |
| May      | 8 140.7  | 2 317.2  | 28.5   |
| Jun      | 8 187.1  | 2 286.2  | 27.9   |
| Jul      | 8 045.2  | 2 249.0  | 28.0   |
| Aug      | 7 805.7  | 2 159.8  | 27.7   |
| Sep      | 7 748.0  | 2 196.4  | 28.3   |
| Oct      | 8 337.1  | 2 406.9  | 28.9   |
| Nov      | 9 460.4  | 3 102.4  | 32.8   |
| Dec      | 10 046.7   | 3 065.3  | 30.5   |
| 2022 Jan | 7 537.0  | 2 271.4  | 30.1   |
| Feb      | 7 630.3  | 2 127.1  | 27.9   |
| Mar      | 7 957.9  | 2 094.2  | 26.3   |
| Apr      | 8 226.1  | 2 179.0  | 26.5   |
| May      | 8 254.1  | 2 125.1  | 25.7   |
| Jun      | 8 269.0  | 2 083.5  | 25.2   |
| Jul      | 8 467.8  | 2 108.2  | 24.9   |
| Aug      | 8 065.8  | 1 967.6  | 24.4   |
| Sep      | 7 990.2  | 2 016.2  | 25.2   |
| Oct      | 8 627.3  | 2 233.3  | 25.9   |
| Nov      | 9 704.2  | 2 899.6  | 29.9   |
| Dec      | 10 490.9   | 2 840.6  | 27.1   |
| 2023 Jan | 7 750.4  | 2 117.4  | 27.3   |
| Feb      | 8 069.0  | 2 079.6  | 25.8   |
| Mar      | 8 351.2  | 2 179.6  | 26.1   |
| Apr      | 8 693.5  | 2 237.2  | 25.7   |
| May      | 8 866.5  | 2 274.9  | 25.7   |
| Jun      | 8 830.3  | 2 237.1  | 25.3   |
| Jul      | 8 844.0  | 2 318.0  | 26.2   |
| Aug      | 8 591.5  | 2 162.9  | 25.2   |
| Sep      | 8 432.4  | 2 161.4  | 25.6   |
| Oct      | 8 950.0  | 2 354.0  | 26.3   |

# IDEF IMPLIED PRICE DEFLATOR

## Non-seasonally adjusted index

2019=100

|          | All retailing including automotive fuel <sup>1</sup> | All retailing excluding automotive fuel <sup>1</sup> | Predominantly non-food stores |       |                        |                                       |                        |              |                     | Predominantly automotive fuel <sup>1</sup> |
|----------|--|--|-------------------------------|-------|------------------------|---------------------------------------|------------------------|--------------|---------------------|--|
|          |  |  | Predominantly food stores     | Total | Non-specialised stores | Textile, clothing and footwear stores | Household goods stores | Other stores | Non store retailing |  |
|          |  |  |                               |       |                        |                                       |                        |              |                     |  |
|          | N3DK   | N3DL   | N3DM                          | N3DN  | N3DO                   | N3DP                                  | N3DQ                   | N3DR         | N3DS                | N3DT                                       |
| 2017 Nov | 98.9   | 99.3   | 97.6                          | 100.8 | 100.3                  | 102.8                                 | 99.1                   | 100.4        | 99.7                | 94.5                                       |
| Dec      | 98.9   | 99.4   | 98.0                          | 100.7 | 100.1                  | 102.1                                 | 100.2                  | 100.4        | 99.9                | 95.2                                       |
| 2018 Jan | 98.2   | 98.6   | 98.3                          | 99.0  | 99.1                   | 98.9                                  | 97.9                   | 99.6         | 98.5                | 96.0                                       |
| Feb      | 99.1   | 99.5   | 98.5                          | 100.4 | 100.0                  | 100.3                                 | 100.1                  | 100.4        | 99.7                | 96.0                                       |
| Mar      | 99.2   | 99.8   | 98.7                          | 100.6 | 100.2                  | 100.8                                 | 100.4                  | 100.6        | 100.1               | 94.7                                       |
| Apr      | 99.2   | 99.7   | 98.6                          | 100.4 | 99.9                   | 101.1                                 | 100.0                  | 100.4        | 99.9                | 96.0                                       |
| May      | 99.8   | 99.9   | 98.7                          | 100.7 | 100.2                  | 101.2                                 | 100.3                  | 100.8        | 100.4               | 99.3                                       |
| Jun      | 99.4   | 99.2   | 98.3                          | 99.9  | 99.5                   | 99.5                                  | 100.6                  | 100.0        | 99.4                | 101.4                                      |
| Jul      | 98.4   | 98.2   | 98.2                          | 98.0  | 98.4                   | 96.4                                  | 98.5                   | 99.1         | 98.2                | 100.8                                      |
| Aug      | 99.4   | 99.1   | 98.5                          | 99.5  | 99.4                   | 99.0                                  | 99.9                   | 99.7         | 99.3                | 101.7                                      |
| Sep      | 100.1  | 99.7   | 98.6                          | 100.5 | 100.2                  | 101.5                                 | 100.0                  | 100.3        | 100.2               | 103.0                                      |
| Oct      | 100.1  | 99.8   | 98.7                          | 100.5 | 100.5                  | 101.1                                 | 99.9                   | 100.5        | 100.8               | 103.6                                      |
| Nov      | 100.3  | 100.2  | 98.8                          | 101.1 | 100.8                  | 102.4                                 | 100.0                  | 100.9        | 101.0               | 102.6                                      |
| Dec      | 99.8   | 100.0  | 99.0                          | 100.7 | 100.4                  | 101.7                                 | 100.6                  | 100.2        | 100.6               | 98.4                                       |
| 2019 Jan | 98.8   | 99.0   | 99.2                          | 98.8  | 99.2                   | 98.1                                  | 98.4                   | 99.5         | 98.8                | 96.8                                       |
| Feb      | 99.6   | 100.0  | 100.0                         | 100.1 | 100.2                  | 99.0                                  | 100.6                  | 100.3        | 100.1               | 96.6                                       |
| Mar      | 99.9   | 100.2  | 100.1                         | 100.3 | 100.5                  | 99.9                                  | 100.2                  | 100.5        | 100.3               | 97.6                                       |
| Apr      | 99.6   | 99.5   | 99.7                          | 99.5  | 99.3                   | 99.7                                  | 98.9                   | 99.6         | 99.5                | 99.9                                       |
| May      | 100.3  | 100.1  | 99.8                          | 100.2 | 100.1                  | 100.3                                 | 100.2                  | 100.1        | 100.2               | 102.6                                      |
| Jun      | 100.0  | 99.8   | 99.9                          | 99.7  | 99.6                   | 99.5                                  | 100.5                  | 99.5         | 99.6                | 102.2                                      |
| Jul      | 99.3   | 99.0   | 99.8                          | 98.4  | 99.0                   | 97.1                                  | 98.8                   | 99.0         | 98.6                | 101.2                                      |
| Aug      | 100.0  | 99.7   | 100.2                         | 99.4  | 99.6                   | 98.5                                  | 100.0                  | 99.5         | 99.4                | 101.8                                      |
| Sep      | 100.5  | 100.3  | 100.1                         | 100.6 | 100.3                  | 100.9                                 | 100.9                  | 100.3        | 100.3               | 101.1                                      |
| Oct      | 100.3  | 100.3  | 100.0                         | 100.5 | 100.4                  | 101.5                                 | 99.8                   | 100.2        | 100.6               | 100.7                                      |
| Nov      | 100.7  | 100.8  | 100.5                         | 101.2 | 100.7                  | 102.5                                 | 100.1                  | 100.6        | 101.2               | 99.9                                       |
| Dec      | 100.4  | 100.5  | 100.5                         | 100.7 | 100.4                  | 101.3                                 | 100.8                  | 100.2        | 100.6               | 99.4                                       |
| 2020 Jan | 100.0  | 99.9   | 100.9                         | 99.1  | 99.7                   | 98.5                                  | 98.4                   | 99.8         | 99.4                | 101.2                                      |
| Feb      | 100.1  | 100.2  | 100.9                         | 99.7  | 100.0                  | 99.3                                  | 99.8                   | 99.9         | 99.7                | 99.3                                       |
| Mar      | 99.8   | 100.3  | 101.0                         | 99.7  | 100.1                  | 98.9                                  | 99.6                   | 100.0        | 99.0                | 95.4                                       |
| Apr      | 98.8   | 99.4   | 100.6                         | 98.4  | 99.1                   | 97.4                                  | 97.9                   | 98.5         | 96.9                | 88.3                                       |
| May      | 98.6   | 99.6   | 101.0                         | 98.6  | 99.6                   | 97.9                                  | 98.9                   | 98.3         | 97.0                | 86.2                                       |
| Jun      | 98.6   | 99.5   | 100.8                         | 99.0  | 99.8                   | 97.7                                  | 99.4                   | 99.0         | 97.7                | 86.4                                       |
| Jul      | 98.3   | 99.3   | 100.7                         | 98.5  | 99.3                   | 97.2                                  | 98.9                   | 98.9         | 97.7                | 89.7                                       |
| Aug      | 98.6   | 99.4   | 100.6                         | 98.8  | 99.5                   | 97.5                                  | 99.4                   | 99.0         | 97.9                | 90.9                                       |
| Sep      | 98.9   | 99.7   | 100.0                         | 99.8  | 99.7                   | 99.6                                  | 100.1                  | 99.3         | 98.7                | 91.0                                       |
| Oct      | 99.3   | 100.2  | 100.4                         | 100.4 | 100.2                  | 101.6                                 | 99.7                   | 100.0        | 99.3                | 90.9                                       |
| Nov      | 99.0   | 99.5   | 100.0                         | 99.5  | 99.9                   | 99.5                                  | 99.5                   | 99.2         | 98.6                | 90.4                                       |
| Dec      | 99.3   | 99.8   | 99.8                          | 100.1 | 100.0                  | 99.6                                  | 100.9                  | 99.9         | 99.4                | 91.6                                       |
| 2021 Jan | 99.0   | 99.3   | 100.5                         | 98.6  | 99.6                   | 95.7                                  | 99.8                   | 98.6         | 97.8                | 93.5                                       |
| Feb      | 99.4   | 99.7   | 100.7                         | 99.1  | 99.7                   | 94.6                                  | 101.3                  | 98.9         | 98.2                | 96.0                                       |
| Mar      | 99.9   | 99.9   | 100.5                         | 99.7  | 100.3                  | 95.9                                  | 101.8                  | 99.9         | 98.9                | 98.6                                       |
| Apr      | 100.1  | 100.1  | 101.0                         | 99.6  | 99.9                   | 97.7                                  | 101.3                  | 99.6         | 98.9                | 99.8                                       |
| May      | 101.0  | 100.9  | 101.0                         | 101.2 | 101.1                  | 99.7                                  | 102.8                  | 101.2        | 100.5               | 101.0                                      |
| Jun      | 101.7  | 101.5  | 101.4                         | 101.8 | 101.6                  | 100.3                                 | 104.2                  | 101.3        | 101.4               | 102.9                                      |
| Jul      | 101.3  | 100.9  | 101.0                         | 100.9 | 101.0                  | 98.6                                  | 103.9                  | 100.8        | 100.6               | 104.7                                      |
| Aug      | 102.2  | 101.7  | 101.8                         | 101.6 | 101.9                  | 98.8                                  | 105.2                  | 101.5        | 101.4               | 106.1                                      |
| Sep      | 102.6  | 102.2  | 101.8                         | 102.6 | 102.1                  | 100.6                                 | 106.8                  | 101.8        | 102.3               | 106.3                                      |
| Oct      | 103.7  | 103.1  | 102.3                         | 103.6 | 103.4                  | 102.1                                 | 107.8                  | 102.3        | 103.7               | 109.4                                      |
| Nov      | 104.9  | 104.0  | 103.5                         | 104.3 | 104.0                  | 103.2                                 | 107.9                  | 103.4        | 104.6               | 114.7                                      |
| Dec      | 105.5  | 104.7  | 104.3                         | 104.9 | 104.6                  | 104.0                                 | 109.5                  | 103.7        | 105.4               | 114.8                                      |
| 2022 Jan | 105.6  | 104.6  | 105.1                         | 104.4 | 104.2                  | 101.6                                 | 109.3                  | 103.3        | 104.4               | 114.4                                      |
| Feb      | 107.2  | 106.1  | 106.0                         | 105.9 | 105.3                  | 102.5                                 | 111.7                  | 105.1        | 106.6               | 116.4                                      |
| Mar      | 109.7  | 107.7  | 106.9                         | 108.0 | 106.9                  | 105.0                                 | 114.4                  | 106.8        | 109.4               | 127.3                                      |
| Apr      | 110.2  | 108.1  | 108.2                         | 107.9 | 107.0                  | 105.9                                 | 113.8                  | 106.5        | 109.0               | 129.6                                      |
| May      | 111.6  | 109.3  | 109.5                         | 108.9 | 107.7                  | 107.0                                 | 115.1                  | 107.5        | 110.3               | 132.5                                      |
| Jun      | 113.3  | 110.0  | 110.6                         | 109.2 | 108.1                  | 107.3                                 | 116.0                  | 107.8        | 110.9               | 144.0                                      |
| Jul      | 113.9  | 110.3  | 112.1                         | 108.4 | 108.1                  | 106.1                                 | 114.8                  | 107.3        | 110.3               | 147.9                                      |
| Aug      | 114.1  | 111.4  | 113.3                         | 109.7 | 109.2                  | 107.1                                 | 116.0                  | 108.5        | 111.0               | 138.6                                      |
| Sep      | 115.0  | 113.0  | 114.5                         | 111.3 | 110.6                  | 109.9                                 | 117.6                  | 109.1        | 113.2               | 133.6                                      |
| Oct      | 115.9  | 114.0  | 116.2                         | 112.1 | 111.7                  | 111.5                                 | 118.2                  | 109.4        | 114.1               | 133.0                                      |
| Nov      | 116.3  | 114.7  | 117.2                         | 112.6 | 112.1                  | 111.8                                 | 117.8                  | 110.4        | 114.5               | 134.1                                      |
| Dec      | 115.8  | 114.7  | 117.9                         | 112.2 | 112.2                  | 111.7                                 | 118.6                  | 109.9        | 114.1               | 128.1                                      |
| 2023 Jan | 115.9  | 115.1  | 119.2                         | 111.6 | 112.2                  | 108.8                                 | 118.4                  | 109.5        | 113.3               | 123.6                                      |
| Feb      | 117.5  | 117.0  | 121.0                         | 113.5 | 113.6                  | 111.6                                 | 120.3                  | 111.2        | 115.0               | 122.3                                      |
| Mar      | 118.6  | 118.3  | 122.2                         | 115.0 | 114.8                  | 113.1                                 | 121.8                  | 112.6        | 116.2               | 121.0                                      |
| Apr      | 119.1  | 119.1  | 123.9                         | 115.2 | 115.1                  | 113.9                                 | 121.2                  | 113.1        | 116.6               | 119.8                                      |
| May      | 119.6  | 120.0  | 124.8                         | 116.1 | 115.8                  | 115.3                                 | 122.0                  | 114.0        | 117.2               | 117.0                                      |
| Jun      | 119.3  | 119.8  | 125.0                         | 115.9 | 115.5                  | 115.2                                 | 121.5                  | 113.4        | 116.5               | 114.0                                      |
| Jul      | 118.7  | 119.2  | 125.1                         | 114.7 | 114.6                  | 113.2                                 | 119.8                  | 113.2        | 115.8               | 113.9                                      |
| Aug      | 120.2  | 120.5  | 126.2                         | 115.8 | 115.5                  | 114.6                                 | 120.4                  | 114.2        | 117.4               | 118.1                                      |
| Sep      | 121.3  | 121.4  | 126.6                         | 116.8 | 116.0                  | 117.3                                 | 120.8                  | 114.1        | 118.5               | 122.2                                      |
| Oct      | 121.6  | 121.4  | 126.7                         | 116.9 | 116.7                  | 118.3                                 | 120.6                  | 114.0        | 119.3               | 124.2                                      |

<sup>1</sup> Predominantly automotive fuel also includes sale of fuel by supermarkets.

# ID1 IMPLIED PRICE DEFLATOR

## Year on year percentage change

|          | All retailing including automotive fuel <sup>1</sup> | All retailing excluding automotive fuel <sup>1</sup> | Predominantly non-food stores |       |                        |                                       |                        |              |                     | Predominantly automotive fuel <sup>1</sup> |
|----------|--|--|-------------------------------|-------|------------------------|---------------------------------------|------------------------|--------------|---------------------|--|
|          |  |  | Predominantly food stores     | Total | Non-specialised stores | Textile, clothing and footwear stores | Household goods stores | Other stores | Non store retailing |  |
|          |  |  |                               |       |                        |                                       |                        |              |                     |  |
|          | J5HW   | J3VA   | A4VJ                          | A4VK  | A4VL                   | A4VM                                  | A4VN                   | A4VO         | J5HU                | J3UX                                       |
| 2017 Nov | 3.2  | 3.1  | 3.7                           | 2.6   | 2.0                    | 3.0                                   | 3.3                    | 2.2          | 3.4                 | 3.6  |
| Dec      | 3.3  | 3.1  | 3.8                           | 2.5   | 1.9                    | 3.0                                   | 2.8                    | 2.4          | 3.1                 | 4.7  |
| 2018 Jan | 2.9  | 3.0  | 3.6                           | 2.5   | 1.7                    | 3.3                                   | 2.6                    | 2.2          | 3.3                 | 2.2  |
| Feb      | 2.6  | 2.8  | 3.1                           | 2.5   | 1.7                    | 3.5                                   | 3.0                    | 1.9          | 3.4                 | 1.0  |
| Mar      | 2.1  | 2.3  | 2.7                           | 1.7   | 1.0                    | 2.3                                   | 2.4                    | 1.3          | 3.0                 | 0.5  |
| Apr      | 2.4  | 2.3  | 2.6                           | 1.8   | 1.2                    | 1.7                                   | 2.9                    | 1.7          | 3.0                 | 3.2  |
| May      | 2.6  | 2.1  | 2.4                           | 1.5   | 0.9                    | 1.4                                   | 2.1                    | 1.6          | 3.3                 | 7.8  |
| Jun      | 2.6  | 1.7  | 2.2                           | 1.0   | 0.5                    | 0.4                                   | 2.3                    | 1.1          | 2.6                 | 11.1                                       |
| Jul      | 2.4  | 1.4  | 2.1                           | 0.5   | 0.4                    | -0.1                                  | 1.2                    | 0.8          | 2.1                 | 11.9                                       |
| Aug      | 2.6  | 1.6  | 2.3                           | 0.8   | 0.6                    | 0.5                                   | 1.1                    | 1.1          | 2.3                 | 11.2                                       |
| Sep      | 2.1  | 1.2  | 1.8                           | 0.4   | 0.5                    | -0.1                                  | 0.6                    | 0.7          | 1.8                 | 10.3                                       |
| Oct      | 1.9  | 0.9  | 1.3                           | 0.3   | 0.5                    | -0.6                                  | 0.9                    | 0.5          | 2.0                 | 11.4                                       |
| Nov      | 1.5  | 0.8  | 1.2                           | 0.3   | 0.5                    | -0.4                                  | 0.8                    | 0.4          | 1.3                 | 8.6  |
| Dec      | 0.9  | 0.6  | 1.1                           | -     | 0.3                    | -0.4                                  | 0.5                    | -0.1         | 0.7                 | 3.3  |
| 2019 Jan | 0.4  | 0.4  | 1.0                           | -0.2  | 0.1                    | -0.8                                  | 0.5                    | -0.2         | 0.3                 | 0.8  |
| Feb      | 0.5  | 0.6  | 1.5                           | -0.3  | 0.1                    | -1.3                                  | 0.5                    | -0.1         | 0.4                 | 0.7  |
| Mar      | 0.7  | 0.5  | 1.4                           | -0.3  | 0.2                    | -1.0                                  | -0.1                   | -0.1         | 0.1                 | 2.9  |
| Apr      | 0.4  | -0.1   | 1.0                           | -1.0  | -0.6                   | -1.3                                  | -1.1                   | -0.8         | -0.5                | 4.2  |
| May      | 0.5  | 0.2  | 1.1                           | -0.5  | -0.1                   | -0.9                                  | -                      | -0.6         | -0.2                | 3.3  |
| Jun      | 0.6  | 0.6  | 1.6                           | -0.2  | 0.1                    | 0.1                                   | -0.1                   | -0.6         | 0.2                 | 0.8  |
| Jul      | 0.9  | 0.9  | 1.6                           | 0.4   | 0.6                    | 0.7                                   | 0.3                    | -            | 0.5                 | 0.3  |
| Aug      | 0.6  | 0.7  | 1.8                           | -0.2  | 0.1                    | -0.4                                  | -                      | -0.2         | 0.1                 | -  |
| Sep      | 0.4  | 0.7  | 1.5                           | -     | 0.2                    | -0.5                                  | 0.8                    | -            | 0.1                 | -1.8                                       |
| Oct      | 0.2  | 0.6  | 1.4                           | -     | -0.1                   | 0.4                                   | -0.2                   | -0.3         | -0.2                | -2.9                                       |
| Nov      | 0.4  | 0.7  | 1.7                           | -     | -0.1                   | 0.1                                   | 0.2                    | -0.2         | 0.1                 | -2.6                                       |
| Dec      | 0.6  | 0.5  | 1.4                           | -0.1  | -                      | -0.4                                  | 0.1                    | -            | -                   | 1.0  |
| 2020 Jan | 1.3  | 0.9  | 1.6                           | 0.3   | 0.4                    | 0.5                                   | 0.1                    | 0.3          | 0.5                 | 4.6  |
| Feb      | 0.5  | 0.2  | 1.0                           | -0.3  | -0.1                   | 0.3                                   | -0.8                   | -0.5         | -0.4                | 2.7  |
| Mar      | -0.1   | 0.1  | 1.0                           | -0.6  | -0.3                   | -0.9                                  | -0.6                   | -0.5         | -1.3                | -2.2                                       |
| Apr      | -0.8   | -0.2   | 1.0                           | -1.1  | -0.2                   | -2.3                                  | -1.0                   | -1.1         | -2.4                | -11.6                                      |
| May      | -1.7   | -0.5   | 1.2                           | -1.5  | -0.5                   | -2.5                                  | -1.5                   | -1.9         | -3.2                | -15.8                                      |
| Jun      | -1.5   | -0.2   | 0.9                           | -0.8  | 0.1                    | -1.7                                  | -1.2                   | -0.5         | -1.9                | -15.5                                      |
| Jul      | -0.9   | 0.2  | 0.8                           | 0.1   | 0.4                    | -                                     | -                      | -0.2         | -1.0                | -11.3                                      |
| Aug      | -1.3   | -0.3   | 0.3                           | -0.5  | 0.1                    | -1.0                                  | -0.5                   | -0.5         | -1.4                | -10.7                                      |
| Sep      | -1.6   | -0.7   | -                             | -0.9  | -0.6                   | -1.2                                  | -0.7                   | -1.0         | -1.7                | -10.0                                      |
| Oct      | -1.0   | -0.1   | 0.4                           | -0.2  | -0.2                   | -                                     | -0.1                   | -0.2         | -1.2                | -9.7                                       |
| Nov      | -1.8   | -1.3   | -0.4                          | -1.6  | -0.8                   | -3.1                                  | -0.6                   | -1.4         | -2.5                | -9.5                                       |
| Dec      | -1.2   | -0.7   | -0.7                          | -0.6  | -0.4                   | -1.7                                  | 0.2                    | -0.3         | -1.3                | -7.9                                       |
| 2021 Jan | -1.2   | -0.6   | -0.3                          | -0.5  | -0.2                   | -2.8                                  | 1.4                    | -1.1         | -1.5                | -7.7                                       |
| Feb      | -0.7   | -0.6   | -0.2                          | -0.7  | -0.4                   | -4.6                                  | 1.4                    | -0.8         | -1.4                | -3.2                                       |
| Mar      | -  | -0.3   | -0.5                          | -     | 0.2                    | -3.0                                  | 2.2                    | -0.1         | -                   | 3.3  |
| Apr      | 1.3  | 0.7  | 0.4                           | 1.2   | 0.7                    | 0.2                                   | 3.4                    | 1.1          | 2.0                 | 12.9                                       |
| May      | 2.4  | 1.5  | -                             | 2.5   | 1.5                    | 1.8                                   | 4.1                    | 2.9          | 3.7                 | 17.0                                       |
| Jun      | 3.2  | 2.0  | 0.7                           | 2.8   | 1.8                    | 2.6                                   | 4.9                    | 2.4          | 3.8                 | 19.1                                       |
| Jul      | 2.9  | 1.7  | 0.4                           | 2.4   | 1.6                    | 1.5                                   | 5.2                    | 2.0          | 3.0                 | 16.7                                       |
| Aug      | 3.5  | 2.3  | 1.3                           | 2.8   | 2.2                    | 1.4                                   | 5.8                    | 2.6          | 3.6                 | 16.8                                       |
| Sep      | 3.8  | 2.5  | 1.8                           | 2.9   | 2.5                    | 1.0                                   | 6.7                    | 2.4          | 3.7                 | 16.9                                       |
| Oct      | 4.4  | 3.0  | 2.0                           | 3.3   | 3.3                    | 0.5                                   | 8.2                    | 2.4          | 4.4                 | 20.3                                       |
| Nov      | 6.2  | 4.6  | 3.5                           | 4.8   | 4.1                    | 3.8                                   | 8.4                    | 4.2          | 6.1                 | 26.9                                       |
| Dec      | 6.3  | 4.9  | 4.5                           | 4.9   | 4.6                    | 4.5                                   | 8.5                    | 3.9          | 6.0                 | 25.4                                       |
| 2022 Jan | 6.8  | 5.4  | 4.5                           | 5.9   | 4.6                    | 6.1                                   | 9.5                    | 4.7          | 6.8                 | 22.4                                       |
| Feb      | 7.8  | 6.4  | 5.3                           | 6.9   | 5.7                    | 8.3                                   | 10.4                   | 6.1          | 8.4                 | 21.2                                       |
| Mar      | 9.8  | 7.7  | 6.4                           | 8.2   | 6.6                    | 9.4                                   | 12.4                   | 6.9          | 10.5                | 29.1                                       |
| Apr      | 10.2   | 8.1  | 7.0                           | 8.4   | 7.2                    | 8.3                                   | 12.2                   | 6.9          | 10.2                | 29.8                                       |
| May      | 10.5   | 8.3  | 8.3                           | 7.7   | 6.6                    | 7.5                                   | 11.9                   | 6.3          | 9.7                 | 31.2                                       |
| Jun      | 11.4   | 8.3  | 9.0                           | 7.4   | 6.5                    | 7.0                                   | 11.3                   | 6.4          | 9.4                 | 39.9                                       |
| Jul      | 12.4   | 9.3  | 11.0                          | 7.4   | 7.0                    | 7.6                                   | 10.4                   | 6.4          | 9.7                 | 41.2                                       |
| Aug      | 11.7   | 9.6  | 11.3                          | 7.9   | 7.3                    | 8.3                                   | 10.2                   | 6.9          | 9.4                 | 30.6                                       |
| Sep      | 12.0   | 10.5   | 12.6                          | 8.5   | 8.3                    | 9.1                                   | 10.2                   | 7.3          | 10.5                | 25.6                                       |
| Oct      | 11.8   | 10.6   | 13.5                          | 8.1   | 7.9                    | 9.2                                   | 9.6                    | 6.8          | 10.1                | 21.6                                       |
| Nov      | 10.8   | 10.2   | 13.2                          | 7.9   | 7.8                    | 8.4                                   | 9.2                    | 6.8          | 9.5                 | 16.8                                       |
| Dec      | 9.7  | 9.5  | 13.0                          | 7.0   | 7.2                    | 7.4                                   | 8.4                    | 6.0          | 8.3                 | 11.6                                       |
| 2023 Jan | 9.8  | 10.0   | 13.4                          | 6.9   | 7.6                    | 7.1                                   | 8.3                    | 5.9          | 8.4                 | 8.1  |
| Feb      | 9.7  | 10.3   | 14.1                          | 7.2   | 7.7                    | 8.6                                   | 7.7                    | 5.9          | 7.9                 | 5.2  |
| Mar      | 8.1  | 9.8  | 14.2                          | 6.5   | 7.3                    | 7.8                                   | 6.5                    | 5.4          | 6.2                 | -4.9                                       |
| Apr      | 8.1  | 10.2   | 14.6                          | 6.8   | 7.5                    | 7.5                                   | 6.6                    | 6.2          | 7.0                 | -7.6                                       |
| May      | 7.2  | 9.8  | 14.1                          | 6.7   | 7.4                    | 7.6                                   | 6.0                    | 6.0          | 6.2                 | -11.7                                      |
| Jun      | 5.3  | 9.0  | 13.1                          | 6.1   | 6.7                    | 7.4                                   | 4.8                    | 5.2          | 5.1                 | -20.8                                      |
| Jul      | 4.3  | 8.1  | 11.7                          | 5.7   | 6.0                    | 6.8                                   | 4.4                    | 5.4          | 5.0                 | -22.9                                      |
| Aug      | 5.4  | 8.1  | 11.4                          | 5.6   | 5.8                    | 7.0                                   | 3.9                    | 5.3          | 5.7                 | -14.8                                      |
| Sep      | 5.5  | 7.3  | 10.5                          | 4.9   | 4.9                    | 6.8                                   | 2.7                    | 4.6          | 4.8                 | -8.5                                       |
| Oct      | 4.9  | 6.4  | 9.1                           | 4.4   | 4.5                    | 6.0                                   | 2.0                    | 4.2          | 4.5                 | -6.6                                       |

<sup>1</sup> Predominantly automotive fuel also includes sale of fuel by supermarkets.

# ID2 IMPLIED PRICE DEFLATOR

## Month on month percentage change

|          | All retailing including automotive fuel <sup>1</sup> | All retailing excluding automotive fuel <sup>1</sup> | Predominantly non-food stores |       |                        |                                       |                        |              |                     | Predominantly automotive fuel <sup>1</sup> |
|----------|--|--|-------------------------------|-------|------------------------|---------------------------------------|------------------------|--------------|---------------------|--|
|          |  |  | Predominantly food stores     | Total | Non-specialised stores | Textile, clothing and footwear stores | Household goods stores | Other stores | Non store retailing |  |
|          |  |  |                               |       |                        |                                       |                        |              |                     |  |
|          | J5HV   | J3TU   | A4RT                          | A4RU  | A4RV                   | A4RW                                  | A4RX                   | A4RY         | J5HT                | J3TJ                                       |
| 2017 Nov | 0.6  | 0.5  | 0.3                           | 0.5   | 0.3                    | 1.1                                   | 0.2                    | 0.5          | 1.0                 | 1.6  |
| Dec      | 0.2  | 0.1  | 0.3                           | -0.1  | -0.2                   | -0.6                                  | 1.0                    | -0.1         | 0.1                 | 0.7  |
| 2018 Jan | -0.6   | -0.8   | 0.3                           | -1.8  | -0.9                   | -3.2                                  | -2.3                   | -0.7         | -1.4                | 0.8  |
| Feb      | 0.8  | 0.9  | 0.2                           | 1.4   | 0.8                    | 1.5                                   | 2.3                    | 0.8          | 1.3                 | -0.1                                       |
| Mar      | 0.1  | 0.3  | 0.2                           | 0.3   | 0.2                    | 0.5                                   | 0.2                    | 0.1          | 0.4                 | -1.2                                       |
| Apr      | -  | -0.1   | -                             | -0.1  | -0.3                   | 0.2                                   | -0.3                   | -0.2         | -0.2                | 1.2  |
| May      | 0.6  | 0.2  | 0.1                           | 0.3   | 0.3                    | 0.2                                   | 0.2                    | 0.3          | 0.5                 | 3.5  |
| Jun      | -0.4   | -0.7   | -0.4                          | -0.8  | -0.7                   | -1.8                                  | 0.5                    | -0.8         | -1.0                | 2.0  |
| Jul      | -1.0   | -1.0   | -0.1                          | -1.8  | -1.1                   | -3.0                                  | -2.1                   | -0.9         | -1.3                | -0.5                                       |
| Aug      | 0.9  | 0.9  | 0.3                           | 1.5   | 1.0                    | 2.7                                   | 1.4                    | 0.6          | 1.1                 | 0.9  |
| Sep      | 0.7  | 0.7  | 0.1                           | 1.1   | 0.7                    | 2.5                                   | 0.1                    | 0.7          | 1.1                 | 1.2  |
| Oct      | -  | -  | -                             | -     | 0.3                    | -0.3                                  | -0.1                   | 0.1          | 0.5                 | 0.6  |
| Nov      | 0.2  | 0.4  | 0.2                           | 0.6   | 0.3                    | 1.3                                   | -                      | 0.4          | 0.2                 | -1.0                                       |
| Dec      | -0.5   | -0.1   | 0.3                           | -0.3  | -0.3                   | -0.7                                  | 0.7                    | -0.6         | -0.4                | -4.1                                       |
| 2019 Jan | -1.1   | -1.0   | 0.2                           | -2.0  | -1.2                   | -3.6                                  | -2.3                   | -0.8         | -1.8                | -1.6                                       |
| Feb      | 0.9  | 1.0  | 0.7                           | 1.3   | 0.9                    | 1.0                                   | 2.3                    | 0.9          | 1.3                 | -0.2                                       |
| Mar      | 0.3  | 0.2  | 0.1                           | 0.3   | 0.3                    | 0.8                                   | -0.4                   | 0.2          | 0.2                 | 1.0  |
| Apr      | -0.3   | -0.6   | -0.4                          | -0.8  | -1.1                   | -0.1                                  | -1.3                   | -0.9         | -0.8                | 2.4  |
| May      | 0.7  | 0.5  | 0.2                           | 0.7   | 0.7                    | 0.5                                   | 1.3                    | 0.5          | 0.8                 | 2.7  |
| Jun      | -0.3   | -0.3   | 0.1                           | -0.5  | -0.5                   | -0.8                                  | 0.3                    | -0.7         | -0.6                | -0.4                                       |
| Jul      | -0.8   | -0.8   | -0.1                          | -1.3  | -0.6                   | -2.4                                  | -1.7                   | -0.4         | -1.0                | -1.0                                       |
| Aug      | 0.7  | 0.7  | 0.4                           | 0.9   | 0.5                    | 1.5                                   | 1.2                    | 0.4          | 0.7                 | 0.7  |
| Sep      | 0.5  | 0.6  | -0.2                          | 1.3   | 0.8                    | 2.4                                   | 0.8                    | 0.9          | 1.1                 | -0.7                                       |
| Oct      | -0.1   | -0.1   | -0.1                          | -0.1  | 0.1                    | 0.6                                   | -1.1                   | -0.2         | 0.2                 | -0.5                                       |
| Nov      | 0.4  | 0.6  | 0.5                           | 0.6   | 0.3                    | 1.0                                   | 0.4                    | 0.5          | 0.5                 | -0.7                                       |
| Dec      | -0.3   | -0.3   | -                             | -0.4  | -0.3                   | -1.3                                  | 0.7                    | -0.4         | -0.5                | -0.6                                       |
| 2020 Jan | -0.4   | -0.7   | 0.4                           | -1.5  | -0.7                   | -2.8                                  | -2.3                   | -0.4         | -1.3                | 1.9  |
| Feb      | 0.1  | 0.4  | 0.1                           | 0.6   | 0.3                    | 0.8                                   | 1.4                    | -            | 0.4                 | -2.0                                       |
| Mar      | -0.3   | -  | -                             | -     | 0.1                    | -0.4                                  | -0.2                   | 0.2          | -0.7                | -3.8                                       |
| Apr      | -1.0   | -0.9   | -0.4                          | -1.3  | -1.0                   | -1.4                                  | -1.7                   | -1.5         | -2.0                | -7.4                                       |
| May      | -0.2   | 0.1  | 0.4                           | 0.3   | 0.4                    | 0.3                                   | 0.8                    | -0.3         | -                   | -2.3                                       |
| Jun      | -0.1   | -  | -0.2                          | 0.3   | 0.2                    | -                                     | 0.6                    | 0.7          | 0.8                 | -  |
| Jul      | -0.1   | -0.3   | -0.1                          | -0.4  | -0.4                   | -0.7                                  | -0.5                   | -0.1         | -0.1                | 3.9  |
| Aug      | 0.2  | 0.2  | -0.1                          | 0.3   | 0.3                    | 0.5                                   | 0.6                    | 0.1          | 0.3                 | 1.2  |
| Sep      | 0.3  | 0.3  | -0.5                          | 0.9   | 0.1                    | 2.2                                   | 0.7                    | 0.4          | 0.8                 | 0.1  |
| Oct      | 0.5  | 0.5  | 0.3                           | 0.6   | 0.5                    | 1.9                                   | -0.5                   | 0.6          | 0.6                 | -0.1                                       |
| Nov      | -0.5   | -0.6   | -0.3                          | -0.8  | -0.3                   | -2.1                                  | -0.1                   | -0.8         | -0.7                | -0.5                                       |
| Dec      | 0.4  | 0.3  | -0.2                          | 0.5   | 0.1                    | 0.2                                   | 1.5                    | 0.7          | 0.8                 | 1.3  |
| 2021 Jan | -0.4   | -0.5   | 0.7                           | -1.4  | -0.4                   | -3.8                                  | -1.1                   | -1.2         | -1.6                | 2.1  |
| Feb      | 0.5  | 0.4  | 0.3                           | 0.4   | 0.1                    | -1.1                                  | 1.4                    | 0.3          | 0.5                 | 2.7  |
| Mar      | 0.4  | 0.2  | -0.3                          | 0.7   | 0.7                    | 1.3                                   | 0.6                    | 0.9          | 0.7                 | 2.7  |
| Apr      | 0.2  | 0.1  | 0.5                           | -0.2  | -0.5                   | 1.9                                   | -0.5                   | -0.3         | -0.1                | 1.2  |
| May      | 0.9  | 0.9  | -                             | 1.6   | 1.2                    | 1.9                                   | 1.5                    | 1.5          | 1.7                 | 1.2  |
| Jun      | 0.7  | 0.6  | 0.4                           | 0.6   | 0.5                    | 0.7                                   | 1.4                    | 0.1          | 0.9                 | 1.9  |
| Jul      | -0.4   | -0.6   | -0.4                          | -0.8  | -0.6                   | -1.7                                  | -0.3                   | -0.5         | -0.9                | 1.8  |
| Aug      | 0.8  | 0.8  | 0.8                           | 0.7   | 0.8                    | 0.3                                   | 1.2                    | 0.7          | 0.9                 | 1.3  |
| Sep      | 0.5  | 0.5  | -                             | 0.9   | 0.4                    | 1.8                                   | 1.5                    | 0.2          | 0.9                 | 0.2  |
| Oct      | 1.1  | 0.9  | 0.6                           | 1.0   | 1.3                    | 1.4                                   | 1.0                    | 0.6          | 1.4                 | 2.9  |
| Nov      | 1.2  | 0.9  | 1.1                           | 0.7   | 0.5                    | 1.0                                   | -                      | 1.0          | 0.8                 | 4.9  |
| Dec      | 0.5  | 0.7  | 0.8                           | 0.6   | 0.6                    | 0.8                                   | 1.6                    | 0.3          | 0.7                 | -  |
| 2022 Jan | 0.1  | -0.1   | 0.6                           | -0.5  | -0.4                   | -2.3                                  | -0.2                   | -0.4         | -0.8                | -0.4                                       |
| Feb      | 1.5  | 1.4  | 1.0                           | 1.5   | 1.1                    | 1.0                                   | 2.1                    | 1.7          | 2.0                 | 1.7  |
| Mar      | 2.3  | 1.5  | 0.8                           | 1.9   | 1.5                    | 2.3                                   | 2.4                    | 1.6          | 2.6                 | 9.4  |
| Apr      | 0.5  | 0.4  | 1.1                           | -     | 0.1                    | 0.9                                   | -0.6                   | -0.3         | -0.4                | 1.8  |
| May      | 1.3  | 1.1  | 1.2                           | 1.0   | 0.7                    | 1.1                                   | 1.2                    | 1.0          | 1.2                 | 2.3  |
| Jun      | 1.5  | 0.6  | 1.0                           | 0.3   | 0.4                    | 0.2                                   | 0.8                    | 0.2          | 0.6                 | 8.6  |
| Jul      | 0.5  | 0.2  | 1.4                           | -0.7  | -                      | -1.2                                  | -1.1                   | -0.4         | -0.5                | 2.8  |
| Aug      | 0.3  | 1.1  | 1.1                           | 1.1   | 1.0                    | 1.0                                   | 1.0                    | 1.1          | 0.6                 | -6.3                                       |
| Sep      | 0.8  | 1.4  | 1.1                           | 1.5   | 1.3                    | 2.6                                   | 1.5                    | 0.7          | 1.9                 | -3.6                                       |
| Oct      | 0.8  | 1.0  | 1.4                           | 0.7   | 1.0                    | 1.5                                   | 0.4                    | 0.2          | 1.0                 | -0.4                                       |
| Nov      | 0.4  | 0.5  | 0.9                           | 0.5   | 0.4                    | 0.3                                   | -0.4                   | 1.0          | 0.3                 | 0.8  |
| Dec      | -0.5   | 0.1  | 0.6                           | -0.3  | 0.1                    | -0.2                                  | 0.8                    | -0.5         | -0.3                | -4.5                                       |
| 2023 Jan | 0.2  | 0.3  | 1.0                           | -0.6  | -                      | -2.6                                  | -0.2                   | -0.5         | -0.8                | -3.5                                       |
| Feb      | 1.4  | 1.7  | 1.6                           | 1.7   | 1.3                    | 2.5                                   | 1.5                    | 1.7          | 1.6                 | -1.0                                       |
| Mar      | 0.8  | 1.1  | 1.0                           | 1.3   | 1.0                    | 1.5                                   | 1.3                    | 1.2          | 1.0                 | -1.1                                       |
| Apr      | 0.5  | 0.7  | 1.4                           | 0.3   | 0.3                    | 0.6                                   | -0.4                   | 0.5          | 0.4                 | -1.1                                       |
| May      | 0.4  | 0.7  | 0.7                           | 0.8   | 0.6                    | 1.2                                   | 0.6                    | 0.8          | 0.5                 | -2.3                                       |
| Jun      | -0.3   | -0.1   | 0.2                           | -0.3  | -0.3                   | 0.1                                   | -0.4                   | -0.6         | -0.5                | -2.5                                       |
| Jul      | -0.5   | -0.5   | 0.1                           | -1.0  | -0.7                   | -1.8                                  | -1.4                   | -0.2         | -0.7                | -  |
| Aug      | 1.3  | 1.0  | 0.8                           | 1.0   | 0.8                    | 1.2                                   | 0.5                    | 1.0          | 1.4                 | 3.6  |
| Sep      | 0.9  | 0.7  | 0.3                           | 0.8   | 0.5                    | 2.4                                   | 0.3                    | -            | 0.9                 | 3.4  |
| Oct      | 0.2  | 0.1  | 0.2                           | 0.1   | 0.6                    | 0.7                                   | -0.2                   | -0.2         | 0.7                 | 1.6  |

<sup>1</sup> Predominantly automotive fuel also includes sale of fuel by supermarkets.

# R1 CHAINED VOLUME OF RETAIL SALES SEASONALLY ADJUSTED

Index 2019=100

|                                   | All<br>retailing<br>including<br>automotive<br>fuel <sup>1</sup> | All<br>retailing<br>excluding<br>automotive<br>fuel <sup>1</sup> | Predominantly non-food stores |       |                               |  |                              |                 |                        |       | Predominantly<br>automotive<br>fuel <sup>1</sup> |
|-----------------------------------|--|--|-------------------------------|-------|-------------------------------|--|------------------------------|-----------------|------------------------|-------|--|
|                                   |  |  | Predominantly<br>food stores  | Total | Non-<br>specialised<br>stores | Textile,<br>clothing and<br>footwear<br>stores | Household<br>goods<br>stores | Other<br>stores | Non-store<br>retailing |       |  |
|                                   |  |  |                               |       |                               |  |                              |                 |                        | AGG 1 |  |
| AGG 21                            | AGG 21X  | AGG 1  | AGG 12                        | 47.19 | AGG 5                         | AGG 7  | AGG 13                       | AGG 14          | 47.30                  |       |  |
| <b>Revisions to index numbers</b> |  |  |                               |       |                               |  |                              |                 |                        |       |  |
| 2015                              | -  | -  | -                             | -     | -                             | -  | -                            | -               | -                      | -     |  |
| 2016                              | -  | -  | -                             | -     | -                             | -  | -                            | -               | -                      | -     |  |
| 2017                              | -  | -  | -                             | -     | -                             | -  | -                            | -               | -                      | -     |  |
| 2018                              | -  | -  | -                             | -     | -                             | -  | -                            | -               | -                      | -     |  |
| 2019                              | -  | -  | -                             | -     | -                             | -  | -                            | -               | -                      | -     |  |
| 2020                              | -  | -  | -                             | -     | -                             | -  | -                            | -               | -                      | -     |  |
| 2021                              | -  | -  | -                             | -     | -                             | -  | -                            | -               | -                      | -     |  |
| 2022                              | -  | -  | 0.1                           | -     | -                             | -  | -                            | -               | -                      | -     |  |
| 2020 Q4                           | -  | -  | -                             | -     | -                             | 0.1  | 0.2                          | -0.1            | -0.1                   | 0.1   |  |
| 2021 Q1                           | -  | -  | -                             | -     | -                             | -  | -                            | 0.1             | -0.1                   | 0.1   |  |
| Q2                                | -  | -  | -                             | -     | -                             | -0.1   | -0.2                         | 0.1             | 0.2                    | -0.2  |  |
| Q3                                | -  | -  | -                             | -     | -0.1                          | -0.1   | -                            | 0.2             | 0.1                    | -0.1  |  |
| Q4                                | -  | -  | -                             | -     | 0.1                           | 0.2  | 0.2                          | -0.4            | -0.1                   | 0.2   |  |
| 2022 Q1                           | -  | -  | -                             | 0.1   | -                             | 0.1  | -0.1                         | 0.1             | -                      | -     |  |
| Q2                                | -  | -  | -                             | -     | -                             | -0.1   | -0.2                         | 0.2             | 0.2                    | -0.2  |  |
| Q3                                | -  | -  | -                             | -     | -0.1                          | -0.2   | -                            | 0.3             | 0.1                    | -0.1  |  |
| Q4                                | 0.1  | -  | 0.1                           | -     | 0.1                           | 0.2  | 0.3                          | -0.5            | -0.2                   | 0.3   |  |
| 2023 Q1                           | 0.1  | 0.1  | 0.3                           | -     | -                             | 0.1  | -0.1                         | -0.1            | -0.1                   | -     |  |
| Q2                                | -  | -  | 0.3                           | -0.2  | -                             | -0.2   | -0.5                         | -0.2            | -0.2                   | -0.4  |  |
| Q3                                | -0.2   | -0.2   | 0.2                           | -0.5  | -0.2                          | -0.3   | -1.6                         | -0.3            | 0.1                    | -0.4  |  |
| 2020 Oct                          | -  | -  | -                             | -     | 0.1                           | 0.2  | 0.6                          | -0.7            | -0.3                   | 0.3   |  |
| Nov                               | -  | 0.1  | -                             | 0.1   | -                             | 0.1  | -                            | -               | -0.1                   | -     |  |
| Dec                               | -  | -  | -                             | -     | -                             | -  | -                            | 0.1             | -0.1                   | -     |  |
| 2021 Jan                          | -  | -  | -                             | -     | -                             | -  | -                            | 0.1             | -                      | -     |  |
| Feb                               | -  | -  | -                             | -     | -                             | -  | -0.1                         | -               | -                      | -     |  |
| Mar                               | -  | -  | -                             | -     | -                             | -  | -0.1                         | 0.1             | -0.1                   | 0.1   |  |
| Apr                               | -  | -  | -                             | -     | -0.1                          | -  | -0.2                         | 0.1             | -                      | -     |  |
| May                               | -0.1   | -  | -0.1                          | -0.1  | -0.1                          | -  | -0.3                         | 0.1             | 0.1                    | -0.5  |  |
| Jun                               | -  | 0.1  | -                             | -     | -                             | -0.1   | -0.2                         | 0.3             | 0.3                    | -0.1  |  |
| Jul                               | -  | -  | -                             | -     | -                             | -0.1   | -0.1                         | 0.1             | 0.2                    | -     |  |
| Aug                               | -0.1   | -  | -0.1                          | -     | -0.1                          | -0.2   | -0.1                         | 0.3             | -                      | -0.1  |  |
| Sep                               | 0.1  | 0.1  | -                             | 0.1   | -0.1                          | -0.1   | 0.1                          | 0.2             | 0.2                    | -0.1  |  |
| Oct                               | -  | -0.1   | 0.1                           | -0.2  | 0.1                           | 0.5  | 0.9                          | -1.5            | -0.2                   | 0.6   |  |
| Nov                               | -  | -  | -                             | 0.1   | 0.1                           | 0.1  | -                            | 0.1             | -0.1                   | -     |  |
| Dec                               | -  | -  | 0.1                           | -     | -                             | 0.1  | -0.1                         | 0.1             | -0.1                   | -     |  |
| 2022 Jan                          | -  | -  | -                             | 0.1   | -                             | -  | -                            | 0.1             | -0.1                   | -     |  |
| Feb                               | -  | -  | -                             | -     | -                             | -  | -0.1                         | -               | -                      | -     |  |
| Mar                               | -  | -  | -0.1                          | -     | -                             | -  | -0.1                         | 0.2             | -0.1                   | -     |  |
| Apr                               | -  | -  | -                             | -     | -                             | -0.1   | -0.1                         | 0.1             | -                      | -     |  |
| May                               | -0.1   | -  | -0.1                          | -     | -0.1                          | -  | -0.3                         | 0.1             | 0.1                    | -0.4  |  |
| Jun                               | 0.1  | -  | -0.1                          | -     | -                             | -0.1   | -0.3                         | 0.2             | 0.3                    | -0.1  |  |
| Jul                               | -  | -  | -                             | -0.1  | -                             | -0.1   | -0.1                         | 0.1             | 0.2                    | -0.1  |  |
| Aug                               | -  | -  | -                             | -     | -                             | -0.3   | -0.1                         | 0.4             | -                      | -0.2  |  |
| Sep                               | -  | -  | 0.1                           | 0.1   | -0.1                          | -0.2   | 0.2                          | 0.3             | 0.1                    | -0.1  |  |
| Oct                               | 0.1  | -  | 0.2                           | -0.1  | 0.3                           | 0.6  | 1.0                          | -1.6            | -0.3                   | 0.8   |  |
| Nov                               | 0.1  | 0.1  | 0.2                           | -     | -                             | 0.1  | -                            | -               | -0.2                   | -     |  |
| Dec                               | -  | 0.1  | 0.1                           | -     | -                             | -  | -0.2                         | 0.1             | -0.1                   | -     |  |
| 2023 Jan                          | 0.1  | 0.1  | 0.2                           | -     | -                             | 0.1  | -0.1                         | -0.1            | -                      | -     |  |
| Feb                               | -  | -  | 0.1                           | -     | -                             | -  | -0.1                         | -0.2            | -0.2                   | -     |  |
| Mar                               | 0.1  | 0.1  | 0.4                           | -0.1  | -                             | -  | -0.1                         | -0.2            | -                      | -     |  |
| Apr                               | -  | 0.1  | 0.3                           | -0.1  | -                             | -  | -0.2                         | -0.3            | -                      | -0.3  |  |
| May                               | -  | 0.1  | 0.3                           | -0.1  | 0.1                           | -  | -0.3                         | -0.2            | -0.1                   | -0.7  |  |
| Jun                               | -0.1   | -0.1   | 0.3                           | -0.3  | 0.1                           | -0.3   | -0.7                         | -0.1            | -0.4                   | -0.2  |  |
| Jul                               | -  | 0.1  | 0.4                           | -0.2  | -0.1                          | -0.1   | -0.7                         | -0.3            | -0.1                   | -0.3  |  |
| Aug                               | -0.1   | -  | 0.3                           | -0.5  | -                             | -0.3   | -1.7                         | -0.3            | 0.3                    | -0.5  |  |
| Sep                               | -0.3   | -0.3   | 0.1                           | -0.8  | -0.1                          | -0.5   | -2.2                         | -0.4            | 0.1                    | -0.7  |  |

<sup>1</sup> Predominantly automotive fuel also includes sale of fuel by supermarkets

# R1 CHAINED VOLUME OF RETAIL SALES SEASONALLY ADJUSTED

continued

Index 2019=100

|  |     | Predominantly non-food stores                        |  |                           |        |                        |                                       |                        |              |                     | Predominantly automotive fuel <sup>1</sup> |
|--|-----|--|--|---------------------------|--------|------------------------|---------------------------------------|------------------------|--------------|---------------------|--|
|  |     | All retailing including automotive fuel <sup>1</sup> | All retailing excluding automotive fuel <sup>1</sup> | Predominantly food stores | Total  | Non-specialised stores | Textile, clothing and footwear stores | Household goods stores | Other stores | Non store retailing |  |
|  |     | AGG 21   | AGG 21X  | AGG 1                     | AGG 12 | 47.19                  | AGG 5                                 | AGG 7                  | AGG 13       | AGG 14              | 47.30                                      |
| <b>Revisions to headline growth rates</b>                            |     |  |  |                           |        |                        |                                       |                        |              |                     |  |
| <b>Percentage change latest 3 months on previous 3 months</b>        |     |  |  |                           |        |                        |                                       |                        |              |                     |  |
| 2020   | Oct | -  | -  | 0.1                       | -      | -                      | 0.1                                   | 0.4                    | -0.2         | -0.1                | 0.3  |
|  | Nov | -  | -  | -                         | 0.1    | -                      | 0.2                                   | 0.3                    | -0.3         | -0.1                | 0.1  |
|  | Dec | -  | -  | -                         | -      | 0.1                    | 0.2                                   | 0.2                    | -0.3         | -0.1                | 0.2  |
| 2021   | Jan | -  | -  | -                         | -      | 0.1                    | -                                     | -0.2                   | 0.1          | -0.1                | -0.1                                       |
|  | Feb | -  | -  | -                         | -0.1   | -                      | -                                     | -0.2                   | 0.2          | -                   | -0.1                                       |
|  | Mar | -  | -  | -0.1                      | -      | -                      | -0.1                                  | -0.2                   | 0.2          | -                   | -  |
|  | Apr | -  | -  | -                         | -0.1   | -                      | -                                     | -                      | -            | 0.1                 | 0.1  |
|  | May | -0.1   | -  | -                         | -0.1   | -                      | -0.1                                  | -0.2                   | -            | -                   | -0.2                                       |
|  | Jun | -  | -  | -                         | -      | -                      | -0.1                                  | -0.2                   | 0.1          | 0.2                 | -0.3                                       |
|  | Jul | -  | 0.1  | -                         | -      | -                      | -0.1                                  | -0.1                   | 0.1          | 0.2                 | -0.3                                       |
|  | Aug | -  | -  | -                         | -      | -                      | -0.1                                  | -                      | 0.1          | 0.1                 | -  |
|  | Sep | -  | -  | -                         | -      | -                      | -0.1                                  | 0.2                    | 0.1          | -                   | 0.1  |
|  | Oct | -  | -  | -                         | -      | -                      | 0.1                                   | 0.4                    | -0.4         | -0.1                | 0.2  |
|  | Nov | -  | -  | -                         | -      | -                      | 0.3                                   | 0.4                    | -0.5         | -0.1                | 0.2  |
|  | Dec | -  | -0.1   | 0.1                       | -0.1   | 0.1                    | 0.4                                   | 0.3                    | -0.5         | -0.2                | 0.3  |
| 2022   | Jan | -  | 0.1  | -                         | 0.1    | -                      | -                                     | -0.3                   | 0.3          | -                   | -0.1                                       |
|  | Feb | -  | -  | -                         | -      | -                      | -0.1                                  | -0.4                   | 0.3          | -                   | -0.1                                       |
|  | Mar | -0.1   | 0.1  | -                         | -      | -0.1                   | -0.2                                  | -0.3                   | 0.5          | -                   | -0.2                                       |
|  | Apr | -0.1   | -  | -                         | -      | -                      | -0.1                                  | -0.1                   | 0.1          | 0.1                 | -  |
|  | May | -0.1   | -  | -                         | -      | -                      | -0.1                                  | -0.2                   | -            | 0.1                 | -0.2                                       |
|  | Jun | -  | -  | -                         | -      | -0.1                   | -0.1                                  | -0.2                   | 0.1          | 0.2                 | -0.2                                       |
|  | Jul | -  | -  | 0.1                       | -      | -                      | -0.1                                  | -0.1                   | 0.1          | 0.2                 | -0.2                                       |
|  | Aug | -  | -  | -                         | -      | -                      | -0.1                                  | -                      | 0.1          | 0.2                 | 0.1  |
|  | Sep | -  | -  | -                         | -      | -                      | -0.2                                  | 0.2                    | -            | -0.1                | 0.1  |
|  | Oct | -  | -  | 0.1                       | -      | 0.1                    | 0.1                                   | 0.6                    | -0.4         | -0.2                | 0.4  |
|  | Nov | 0.1  | -  | 0.2                       | -      | 0.1                    | 0.4                                   | 0.6                    | -0.5         | -0.2                | 0.3  |
|  | Dec | 0.1  | -  | 0.2                       | -      | 0.2                    | 0.5                                   | 0.3                    | -0.7         | -0.2                | 0.4  |
| 2023   | Jan | 0.1  | -  | 0.1                       | -      | -                      | -                                     | -0.5                   | 0.3          | -0.1                | -0.1                                       |
|  | Feb | -  | -  | -                         | -      | -                      | -0.1                                  | -0.5                   | 0.3          | -                   | -0.3                                       |
|  | Mar | -  | -  | -                         | -0.1   | -0.1                   | -0.1                                  | -0.4                   | 0.3          | 0.1                 | -0.3                                       |
|  | Apr | -  | -  | 0.2                       | -0.1   | -                      | -                                     | -0.1                   | -0.2         | 0.1                 | -0.1                                       |
|  | May | -  | -  | 0.2                       | -0.1   | -                      | -                                     | -0.2                   | -0.2         | 0.1                 | -0.4                                       |
|  | Jun | -  | -0.1   | -                         | -0.2   | -                      | -0.2                                  | -0.4                   | -0.1         | -0.1                | -0.4                                       |
|  | Jul | -0.1   | -0.1   | 0.1                       | -0.1   | -                      | -0.2                                  | -0.5                   | -0.1         | -0.1                | -0.4                                       |
|  | Aug | -0.1   | -0.2   | -                         | -0.3   | -                      | -0.2                                  | -0.9                   | -            | -                   | -  |
|  | Sep | -0.2   | -0.1   | -                         | -0.3   | -0.1                   | -0.1                                  | -1.2                   | -0.1         | 0.3                 | -0.1                                       |
| <b>Percentage change latest 3 months on same 3 months a year ago</b> |     |  |  |                           |        |                        |                                       |                        |              |                     |  |
| 2020   | Oct | -  | 0.1  | -                         | 0.1    | -                      | -                                     | 0.1                    | -            | -                   | -  |
|  | Nov | -  | -  | 0.1                       | -      | -                      | -                                     | 0.1                    | -            | -                   | -  |
|  | Dec | -  | -  | -                         | -      | -                      | 0.1                                   | 0.1                    | -0.1         | -0.1                | 0.1  |
| 2021   | Jan | -  | -  | -                         | -      | -                      | -                                     | -0.1                   | -            | -                   | -  |
|  | Feb | -  | -  | -                         | -      | -                      | -                                     | -                      | 0.1          | -                   | -  |
|  | Mar | -  | -  | -                         | -      | -                      | -0.1                                  | -                      | -            | -                   | -0.1                                       |
|  | Apr | -  | -  | -                         | -      | -                      | -                                     | -                      | -            | -                   | -0.1                                       |
|  | May | -  | -  | -                         | -      | -                      | -                                     | -0.1                   | -            | -                   | -0.1                                       |
|  | Jun | -  | -  | -                         | -      | -                      | -0.1                                  | -0.1                   | 0.1          | -                   | 0.2  |
|  | Jul | -  | -  | -                         | -      | -                      | -                                     | -0.1                   | -            | -                   | -  |
|  | Aug | -  | -  | -                         | -      | -                      | -                                     | -                      | -            | -                   | -  |
|  | Sep | -  | -  | -                         | -      | -                      | -0.1                                  | -                      | 0.1          | -                   | -0.1                                       |
|  | Oct | -  | -  | 0.1                       | -      | -                      | -                                     | 0.1                    | -0.2         | -                   | 0.1  |
|  | Nov | -  | -  | 0.1                       | -0.1   | -                      | 0.1                                   | 0.1                    | -0.2         | -                   | 0.1  |
|  | Dec | -  | -  | -                         | -      | 0.1                    | 0.1                                   | 0.1                    | -0.2         | -                   | 0.1  |
| 2022   | Jan | -  | -  | 0.1                       | -      | -                      | -                                     | -                      | -            | -                   | -  |
|  | Feb | -  | -  | -                         | -      | -                      | -                                     | -                      | -            | -0.1                | -  |
|  | Mar | -  | -  | -                         | -      | -                      | -                                     | -                      | 0.1          | -                   | -0.1                                       |
|  | Apr | -  | -  | -                         | -      | -                      | -                                     | -0.1                   | -            | -                   | -  |
|  | May | -  | -0.1   | -                         | -      | -                      | -0.1                                  | -0.1                   | 0.1          | -                   | -  |
|  | Jun | -  | -  | -                         | -0.1   | -                      | -                                     | -                      | -            | -                   | -  |
|  | Jul | -  | -  | -                         | -      | -0.1                   | -                                     | -                      | -            | 0.1                 | -  |
|  | Aug | -  | -  | -                         | -      | -                      | -                                     | -                      | 0.1          | -                   | -  |
|  | Sep | -  | -  | -                         | -      | -0.1                   | -0.1                                  | -                      | 0.1          | -                   | -  |
|  | Oct | -  | -  | -                         | -      | 0.1                    | -                                     | 0.1                    | -            | -                   | -  |
|  | Nov | -  | -  | 0.1                       | -      | -                      | -                                     | 0.1                    | -            | -0.1                | -  |
|  | Dec | -  | 0.1  | 0.2                       | -      | -                      | -                                     | 0.1                    | -0.1         | -0.1                | -  |
| 2023   | Jan | 0.1  | -  | 0.2                       | -      | -                      | -                                     | -                      | -            | -                   | -  |
|  | Feb | -  | -  | 0.2                       | -      | -                      | -                                     | -                      | -            | -0.1                | -  |
|  | Mar | 0.1  | -  | 0.2                       | -      | -                      | -                                     | -                      | -0.2         | -                   | -  |
|  | Apr | 0.1  | 0.1  | 0.3                       | -0.1   | -                      | -                                     | -                      | -0.2         | -                   | -0.1                                       |
|  | May | 0.1  | 0.1  | 0.4                       | -0.1   | -                      | -                                     | -0.1                   | -0.3         | -                   | -0.2                                       |
|  | Jun | -  | -  | 0.4                       | -0.2   | -                      | -0.1                                  | -0.2                   | -0.3         | -0.3                | -0.2                                       |
|  | Jul | -0.1   | -  | 0.4                       | -0.2   | 0.1                    | -0.1                                  | -0.4                   | -0.4         | -0.3                | -0.3                                       |
|  | Aug | -0.1   | -  | 0.3                       | -0.3   | -                      | -                                     | -1.0                   | -0.4         | -0.2                | -0.2                                       |
|  | Sep | -0.1   | -0.1   | 0.3                       | -0.5   | -0.1                   | -0.1                                  | -1.7                   | -0.5         | -0.1                | -0.4                                       |

1 Predominantly automotive fuel also includes sale of fuel by supermarkets